

14797

Attachment E, dated 11-24-03

Major Maintenance Capital Improvement Program

Proposed Ordinance 2003-0462 - Section 126:

| Fund | Project | Description | Total 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2004 - 2009 |
|-------------|----------------|---------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| 3421 | | MMRF | | | | | | | |
| | 302214 | Debt Service | 701,900 | 681,988 | 686,338 | 684,813 | 676,000 | 0 | 3,431,039 |
| | 341008 | General CSP Emergent Project | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | 341299 | General Bldg Emergent Project | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 |
| | 342304 | NDMSC PH HVAC & Boiler Rep | 208,834 | 0 | 0 | 0 | 0 | 0 | 208,834 |
| | 342400 | Admin Bldg Domestic Water | 0 | 0 | 255,000 | 840,000 | 645,000 | 0 | 1,740,000 |
| | 342401 | Admin Bldg Hydronic Recirc | 0 | 230,000 | 0 | 0 | 0 | 0 | 230,000 |
| | 342402 | Admin Bldg Exhaust Fan Rep | 0 | 154,539 | 0 | 0 | 0 | 0 | 154,539 |
| | 342403 | Admin Bldg Boxes (VAV, Mixir | 0 | 618,251 | 750,000 | 750,000 | 0 | 0 | 2,118,251 |
| | 342404 | Admin Bldg Other Equipment | 587,010 | 0 | 0 | 0 | 0 | 0 | 587,010 |
| | 342405 | Admin Bldg Roof Openings | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| | 342406 | Admin Bldg Controls and Instr | 0 | 0 | 231,000 | 0 | 0 | 0 | 231,000 |
| | 342407 | Admin Bldg Testing and Balan | 0 | 0 | 110,000 | 0 | 0 | 0 | 110,000 |
| | 342408 | Admin Bldg Ceiling Finishes | 0 | 0 | 0 | 0 | 305,000 | 0 | 305,000 |
| | 342409 | Admin Bldg Elevators and Lifts | 764,391 | 0 | 0 | 0 | 0 | 0 | 764,391 |
| | 342410 | Admin Bldg Electrical Service | 0 | 0 | 0 | 201,000 | 0 | 0 | 201,000 |
| | 342411 | Admin Bldg Other Electrical S | 0 | 0 | 0 | 120,000 | 0 | 0 | 120,000 |
| | 342412 | Admin Bldg Wall Finishes | 0 | 0 | 0 | 0 | 74,000 | 0 | 74,000 |
| | 342413 | Admin Bldg Floor Finishes | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | 342414 | Admin Bldg Roof Coverings | 0 | 0 | 0 | 0 | 242,000 | 0 | 242,000 |
| | 342418 | BD Evidence & Lab-Office Cd | 0 | 0 | 0 | 6,000 | 0 | 0 | 6,000 |
| | 342421 | BD Evidence & Lab-Whse Dist | 0 | 0 | 0 | 5,500 | 0 | 0 | 5,500 |
| | 342422 | BD Evidence & Lab-Whse Cor | 0 | 0 | 0 | 4,500 | 0 | 0 | 4,500 |
| | 342423 | BD Evidence & Lab-Whse Test | 0 | 0 | 0 | 1,500 | 0 | 0 | 1,500 |
| | 342424 | BD Evidence & Lab-Whse Terr | 0 | 0 | 0 | 61,000 | 0 | 0 | 61,000 |
| | 342425 | BD Evidence & Lab-Whse Ligh | 0 | 14,000 | 0 | 0 | 0 | 0 | 14,000 |
| | 342426 | Black River Parking Lots | 0 | 0 | 0 | 0 | 425,000 | 0 | 425,000 |
| | 342427 | Black River Fittings | 0 | 0 | 0 | 0 | 49,000 | 0 | 49,000 |
| | 342428 | Black River Boxes (VAV, Mixin | 0 | 219,000 | 0 | 0 | 0 | 0 | 219,000 |
| | 342429 | Black River Hot Water Heaters | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | 342430 | Black River Floor Finishes | 0 | 0 | 0 | 0 | 191,000 | 0 | 191,000 |
| | 342431 | Black River Wall Finishes | 0 | 0 | 0 | 0 | 11,000 | 0 | 11,000 |
| | 342432 | Black River Elevators and Lifts | 0 | 182,000 | 0 | 0 | 0 | 0 | 182,000 |
| | 342433 | Black River Electrical Service | 0 | 0 | 0 | 173,000 | 0 | 0 | 173,000 |
| | 342434 | Black River Interior Doors | 0 | 0 | 0 | 0 | 57,000 | 0 | 57,000 |
| | 342435 | Black River Testing and Balan | 0 | 23,000 | 0 | 0 | 0 | 0 | 23,000 |
| | 342438 | Courthouse Heat Generating | 0 | 0 | 0 | 0 | 0 | 220,000 | 220,000 |

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 Proposed Ordinance 2003-0462 - Section 1.26.

| Fund | Project | Description | Total 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2004 - 2009 |
|------|---------|--------------------------------|------------|-----------|-----------|---------|-----------|-----------|-------------|
| | 342439 | Courthouse Window Repair P | 0 | 235,729 | 0 | 0 | 0 | 0 | 235,729 |
| | 342440 | Courthouse Window Repair P | 0 | 0 | 2,000,000 | 600,000 | 0 | 0 | 2,600,000 |
| | 342441 | Courthouse Elevator door op | 0 | 0 | 445,000 | 0 | 0 | 0 | 445,000 |
| | 342442 | Courthouse Work Release HV | 0 | 0 | 885,718 | 0 | 0 | 0 | 885,718 |
| | 342443 | Courthouse 4th/James Sidew | 0 | 491,000 | 0 | 0 | 0 | 0 | 491,000 |
| | 342444 | Courthouse 12th Floor HVAC | 135,409 | 0 | 0 | 0 | 0 | 0 | 135,409 |
| | 342445 | Courthouse Domestic Water I | 165,591 | 0 | 0 | 0 | 0 | 230,000 | 395,591 |
| | 342446 | Courthouse Plumbing Fixtures | 0 | 0 | 0 | 0 | 154,000 | 0 | 154,000 |
| | 342447 | Courthouse Hot Water Heater | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 342448 | Courthouse Electrical Service | 433,243 | 1,500,000 | 0 | 0 | 0 | 0 | 1,933,243 |
| | 342449 | Courthouse Lighting and Brar | 0 | 0 | 0 | 300,000 | 1,400,000 | 0 | 1,700,000 |
| | 342450 | Courthouse Lighting Controls | 0 | 0 | 0 | 142,000 | 0 | 0 | 142,000 |
| | 342451 | Courthouse Fittings | 0 | 0 | 0 | 0 | 0 | 309,000 | 309,000 |
| | 342452 | Courthouse Stair Finishes | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | 342453 | Courthouse Wall Finishes | 0 | 0 | 0 | 0 | 180,000 | 0 | 180,000 |
| | 342454 | Courthouse Exterior Wall Finis | 0 | 0 | 0 | 0 | 439,000 | 0 | 439,000 |
| | 342455 | Courthouse 12th Floor Heat P | 1,916,992 | 0 | 0 | 0 | 0 | 0 | 1,916,992 |
| | 342456 | Courthouse Energy Supply | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| | 342457 | Courthouse Terminal and Pac | 0 | 0 | 0 | 0 | 500,000 | 2,700,000 | 3,200,000 |
| | 342458 | Courthouse Controls and Inst | 0 | 0 | 0 | 0 | 0 | 562,000 | 562,000 |
| | 342459 | Courthouse Testing and Balan | 0 | 0 | 0 | 0 | 0 | 262,000 | 262,000 |
| | 342460 | Courthouse Floor Finishes | 0 | 0 | 0 | 0 | 500,000 | 1,000,000 | 1,500,000 |
| | 342461 | Courthouse Water Supply | 0 | 0 | 0 | 0 | 0 | 5,500 | 5,500 |
| | 342462 | Courthouse Sanitary Sewer | 0 | 0 | 0 | 0 | 0 | 9,000 | 9,000 |
| | 342463 | Courthouse Storm Sewer | 0 | 0 | 0 | 0 | 0 | 18,000 | 18,000 |
| | 342466 | DC Aukeen Terminal and Pac | 0 | 0 | 0 | 0 | 0 | 227,000 | 227,000 |
| | 342467 | DC Aukeen Controls and Inst | 75,535 | 0 | 0 | 0 | 0 | 0 | 75,535 |
| | 342468 | DC Aukeen Communications | 0 | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| | 342469 | DC Aukeen Fire Alarm System | 0 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| | 342470 | DC Aukeen Site Lighting | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 |
| | 342471 | DC Aukeen Parking Lots | 0 | 0 | 0 | 0 | 0 | 49,000 | 49,000 |
| | 342472 | DC Aukeen Other Electrical S | 0 | 0 | 0 | 0 | 23,000 | 0 | 23,000 |
| | 342473 | DC Aukeen Exterior Wall Finis | (500,000) | 0 | 0 | 0 | 27,000 | 0 | (473,000) |
| | 342473 | DC Aukeen Exterior Wall Finis | 500,000 | 0 | 0 | 0 | 27,000 | 0 | 527,000 |
| | 342474 | DC Issaquah Wall Finishes | 0 | 0 | 0 | 0 | 0 | 27,000 | 27,000 |
| | 342477 | DC NE Redmond Testing and | 0 | 49,068 | 0 | 0 | 0 | 0 | 49,068 |
| | 342478 | DC NE Redmond Parking Lots | 0 | 0 | 0 | 0 | 78,000 | 0 | 78,000 |

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 Proposed Ordinance 2003-0462 - Section 126:

| Fund | Project | Description | Total 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2004 - 2009 |
|------|---------|--------------------------------|------------|---------|---------|---------|---------|---------|-------------|
| | 342479 | DC NE Redmond Wall Finishes | 0 | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| | 342481 | DC Shoreline Floor Finishes | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | 342482 | DC Shoreline Testing and Bal | 0 | 4,500 | 0 | 0 | 0 | 0 | 4,500 |
| | 342483 | DC Shoreline Fire Alarm System | 0 | 0 | 0 | 16,000 | 0 | 0 | 16,000 |
| | 342484 | DC Shoreline Hot Water Heat | 0 | 0 | 6,500 | 0 | 0 | 0 | 6,500 |
| | 342487 | DC SW Burien Exterior Wall/Fin | 0 | 0 | 0 | 78,000 | 0 | 0 | 78,000 |
| | 342488 | DC SW Burien Fire Alarm System | 0 | 0 | 0 | 16,000 | 0 | 0 | 16,000 |
| | 342489 | DC SW Burien Floor Finishes | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| | 342490 | DC SW Burien Wall Finishes | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 |
| | 342492 | Election Warehouse Electrical | 0 | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| | 342493 | Election Warehouse Exterior V | 0 | 0 | 0 | 0 | 32,000 | 0 | 32,000 |
| | 342494 | Election Warehouse Exterior D | 0 | 0 | 0 | 0 | 29,000 | 0 | 29,000 |
| | 342495 | Election Warehouse Fittings | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | 342496 | Election Warehouse Wall Finis | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| | 342497 | Election Warehouse Floor Finis | 0 | 0 | 0 | 0 | 24,000 | 0 | 24,000 |
| | 342498 | Election Warehouse Ceiling F | 0 | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| | 342499 | Election Warehouse Lighting | 0 | 0 | 0 | 0 | 0 | 51,000 | 51,000 |
| | 342500 | KC Parking Garage Elevators | 522,961 | 0 | 0 | 0 | 0 | 0 | 522,961 |
| | 342600 | KC Parking Garage Terminal | 0 | 276,620 | 0 | 0 | 0 | 0 | 276,620 |
| | 342601 | KC Parking Garage Floor Finis | 0 | 0 | 0 | 0 | 0 | 85,000 | 85,000 |
| | 342602 | KC Parking Garage Electrical | 0 | 0 | 0 | 0 | 0 | 501,000 | 501,000 |
| | 342603 | KC Parking Garage Other Ele | 0 | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| | 342604 | KC Parking Garage Fittings | 0 | 0 | 0 | 0 | 19,200 | 0 | 19,200 |
| | 342605 | KC Parking Garage Wall Finis | 0 | 0 | 0 | 0 | 35,000 | 0 | 35,000 |
| | 342606 | KC Parking Garage Fire Alarm | 0 | 0 | 60,000 | 0 | 0 | 0 | 60,000 |
| | 342607 | KC Parking Garage Commun | 0 | 0 | 6,500 | 0 | 0 | 0 | 6,500 |
| | 342610 | KCCF Domestic Water Tank R | 0 | 169,653 | 0 | 0 | 0 | 0 | 169,653 |
| | 342611 | KCCF Damper & Chiller Water | 0 | 0 | 0 | 0 | 0 | 41,039 | 41,039 |
| | 342612 | KCCF HVAC System Design C | 0 | 0 | 250,050 | 0 | 0 | 0 | 250,050 |
| | 342613 | KCCF Controls and Instrumen | 0 | 0 | 0 | 352,045 | 0 | 0 | 352,045 |
| | 342614 | KCCF Testing and Balancing | 0 | 0 | 0 | 167,000 | 0 | 0 | 167,000 |
| | 342615 | KCCF Boxes (VAV, Mixing) | 0 | 0 | 200,000 | 900,000 | 0 | 0 | 1,100,000 |
| | 342616 | KCCF Wall Finishes | 0 | 0 | 0 | 0 | 260,616 | 0 | 260,616 |
| | 342617 | KCCF Lighting and Branch W | 0 | 118,205 | 400,000 | 170,000 | 0 | 0 | 688,205 |
| | 342618 | KCCF Domestic Water Distrib | 693,173 | 709,000 | 850,000 | 0 | 0 | 0 | 2,252,173 |
| | 342619 | KCCF Floor Finishes | 0 | 0 | 0 | 0 | 480,000 | 0 | 480,000 |
| | 342620 | KCCF Elevator Cab Interiors | 0 | 0 | 0 | 165,000 | 0 | 0 | 165,000 |

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| | 342621 | KCCF Terminal and Package | 0 | 0 | 400,000 | 1,600,000 | 0 | 0 | 2,000,000 |
| | 342622 | KCCF Fire Alarm Systems | 0 | 0 | 0 | 358,000 | 0 | 0 | 358,000 |
| | 342623 | KCCF Other Fire Protection Sy | 0 | 0 | 0 | 170,000 | 0 | 0 | 170,000 |
| | 342624 | KCCF Heat Generating System | 0 | 0 | 0 | 0 | 137,000 | 0 | 137,000 |
| | 342625 | KCCF Other Electrical System | 0 | 0 | 0 | 0 | 0 | 430,000 | 430,000 |
| | 342630 | Kent Animal Shelter Roadway | 0 | 0 | 0 | 7,000 | 0 | 0 | 7,000 |
| | 342631 | Kent Animal Shelter Finishes, E | 0 | 0 | 0 | 0 | 233,000 | 0 | 233,000 |
| | 342632 | Kent Animal Shelter Exterior W | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | 342633 | Kent Animal Shelter Exterior L | 0 | 0 | 0 | 14,000 | 0 | 0 | 14,000 |
| | 342636 | Marr Lot Roadways | 0 | 0 | 0 | 0 | 52,500 | 0 | 52,500 |
| | 342637 | Marr Lot Parking Lots | 0 | 0 | 0 | 0 | 52,500 | 0 | 52,500 |
| | 342638 | PH Auburn Exterior Windows | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | 342639 | PH Auburn Floor Finishes | 0 | 0 | 0 | 19,000 | 0 | 0 | 19,000 |
| | 342640 | PH Auburn Communications | 0 | 0 | 0 | 0 | 73,000 | 0 | 73,000 |
| | 342641 | PH Auburn Roadways | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| | 342642 | PH Auburn Wall Finishes | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| | 342644 | PH Eastgate Exterior Wall Finis | 0 | 0 | 28,000 | 0 | 0 | 0 | 28,000 |
| | 342645 | PH Eastgate Wall Finishes | 0 | 0 | 29,000 | 0 | 0 | 0 | 29,000 |
| | 342646 | PH Eastgate Hot Water Heate | 0 | 0 | 28,000 | 0 | 0 | 0 | 28,000 |
| | 342647 | PH Eastgate Boxes (VAV, Mixi | 0 | 0 | 71,000 | 0 | 0 | 0 | 71,000 |
| | 342648 | PH Eastgate Communication | 0 | 0 | 108,000 | 0 | 0 | 0 | 108,000 |
| | 342649 | PH Eastgate Parking Lots | 0 | 0 | 95,000 | 0 | 0 | 0 | 95,000 |
| | 342650 | PH Eastgate Controls and Inst | 0 | 0 | 15,000 | 0 | 0 | 0 | 15,000 |
| | 342651 | PH Eastgate Floor Finishes | 0 | 0 | 54,000 | 0 | 0 | 0 | 54,000 |
| | 342652 | PH Eastgate Roadways | 0 | 0 | 48,000 | 0 | 0 | 0 | 48,000 |
| | 342653 | PH Federal Way Testing and B | 0 | 0 | 0 | 0 | 7,200 | 0 | 7,200 |
| | 342654 | PH Federal Way Floor Finishes | 0 | 0 | 0 | 0 | 53,000 | 0 | 53,000 |
| | 342655 | PH Federal Way Wall Finishes | 0 | 0 | 0 | 0 | 28,000 | 0 | 28,000 |
| | 342656 | PH Federal Way Hot Water He | 0 | 0 | 0 | 0 | 28,000 | 0 | 28,000 |
| | 342657 | PH Federal Way Boxes (VAV, | 0 | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| | 342660 | Youth Alder Domestic Water | 0 | 0 | 0 | 125,000 | 0 | 0 | 125,000 |
| | 342661 | PH NDMSC Communications | 0 | 0 | 124,000 | 0 | 0 | 0 | 124,000 |
| | 342662 | PH NDMSC Floor Finishes | 225,850 | 0 | 0 | 0 | 0 | 0 | 225,850 |
| | 342667 | PH Northshore Testing and Ba | 0 | 0 | 0 | 0 | 5,100 | 0 | 5,100 |
| | 342668 | PH Northshore Terminal and P | 0 | 0 | 0 | 0 | 128,000 | 0 | 128,000 |
| | 342669 | PH Northshore Boxes (VAV, M | 0 | 0 | 0 | 0 | 49,000 | 0 | 49,000 |
| | 342670 | PH Northshore Communicatio | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 |

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| | 342671 | PH Northshore Controls and Ir | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| | 342672 | PH Northshore Wall Finishes | 0 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| | 342673 | PH Northshore Floor Finishes | 0 | 0 | 0 | 0 | 38,000 | 0 | 38,000 |
| | 342674 | PH Northshore Roadways | 0 | 0 | 0 | 0 | 22,000 | 0 | 22,000 |
| | 342676 | PH Renton Fire Alarm Systems | 105,002 | 0 | 0 | 0 | 0 | 0 | 105,002 |
| | 342677 | PH Renton Floor Finishes | 66,139 | 0 | 0 | 0 | 0 | 0 | 66,139 |
| | 342678 | PH Renton Parking Lots | 0 | 0 | 0 | 0 | 173,000 | 0 | 173,000 |
| | 342679 | PH Renton Roadways | 0 | 0 | 0 | 0 | 69,000 | 0 | 69,000 |
| | 342680 | PH Renton Testing and Balanc | 0 | 0 | 0 | 4,200 | 0 | 0 | 4,200 |
| | 342681 | PH White Center Controls and | 133,992 | 0 | 0 | 0 | 0 | 0 | 133,992 |
| | 342682 | PH White Center Interior Door | 0 | 0 | 0 | 0 | 0 | 42,000 | 42,000 |
| | 342683 | PH White Center Fittings | 0 | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| | 342684 | PH White Center Pedestrian P | 0 | 0 | 0 | 29,000 | 0 | 0 | 29,000 |
| | 342685 | PH White Center Wall Finishes | 0 | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| | 342686 | PH White Center Fire Alarm Sy | 0 | 0 | 0 | 0 | 0 | 23,000 | 23,000 |
| | 342687 | PH White Center Communicat | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| | 342688 | PH White Center Hot Water H | 0 | 0 | 0 | 0 | 0 | 15,500 | 15,500 |
| | 342689 | PH White Center Lighting and | 0 | 0 | 0 | 0 | 25,000 | 0 | 25,000 |
| | 342690 | PH White Center Other Electr | 0 | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| | 342691 | PH White Center Floor Finishes | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | 342694 | Precinct No. 2 Parking Lots | 0 | 0 | 0 | 0 | 69,000 | 0 | 69,000 |
| | 342695 | Precinct No. 2 Floor Finishes | 0 | 47,400 | 0 | 0 | 0 | 0 | 47,400 |
| | 343200 | Precinct No. 3 Other Hvac Sys | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| | 343201 | Precinct No. 3 Exterior Wall Fir | 0 | 0 | 0 | 17,000 | 0 | 0 | 17,000 |
| | 343202 | Precinct No. 3 Parking Lots | 0 | 0 | 0 | 0 | 173,000 | 0 | 173,000 |
| | 343204 | Precinct No. 3 Communicatio | 0 | 0 | 0 | 18,000 | 11,000 | 0 | 18,000 |
| | 343205 | Precinct No. 3 Roadways | 0 | 0 | 0 | 0 | 11,000 | 0 | 11,000 |
| | 343207 | Precinct No. 4 Wall Finishes | 0 | 0 | 0 | 0 | 0 | 13,000 | 13,000 |
| | 343208 | Precinct No. 4 Fire Alarm Syste | 0 | 0 | 0 | 16,000 | 0 | 0 | 16,000 |
| | 343209 | Precinct No. 4 Floor Finishes | 0 | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| | 343210 | RJC-Courts Exterior Wall Finish | 0 | 0 | 0 | 0 | 290,000 | 0 | 290,000 |
| | 343211 | RJC-Courts Testing and Balanc | 0 | 0 | 108,000 | 0 | 0 | 0 | 108,000 |
| | 343213 | RJC-Defention Heat Wheel Re | 480,583 | 0 | 0 | 0 | 0 | 0 | 480,583 |
| | 343214 | RJC-Defention Variable Freq | 145,831 | 0 | 0 | 0 | 0 | 0 | 145,831 |
| | 343216 | RJC-Defention Dom Water lo | 0 | 0 | 0 | 31,892 | 0 | 0 | 31,892 |
| | 343217 | RJC-Defention Boiler Burners | 0 | 0 | 0 | 0 | 0 | 375,000 | 375,000 |
| | 343218 | RJC-Defention Testing and Bo | 0 | 0 | 150,000 | 0 | 0 | 0 | 150,000 |

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| | 343219 | RJC-Defention Exterior Wall Fi | 0 | 0 | 0 | 0 | 0 | 442,000 | 442,000 |
| | 343223 | Yesler Building Roof Covering | 0 | 0 | 0 | 0 | 115,000 | 0 | 115,000 |
| | 343224 | Yesler Building Roof Openings | 0 | 0 | 0 | 0 | 12,000 | 0 | 12,000 |
| | 343225 | Yesler Building Yesler Toilet roo | 0 | 0 | 0 | 0 | 0 | 125,000 | 125,000 |
| | 343226 | Yesler Building Stair Finishes | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| | 343227 | Yesler Building Boxes (VAV, M | 0 | 894,443 | 825,000 | 0 | 0 | 0 | 1,719,443 |
| | 343228 | Yesler Building Elevators and I | 0 | 608,204 | 0 | 0 | 0 | 0 | 608,204 |
| | 343229 | Yesler Building Electrical Servit | 85,863 | 0 | 0 | 0 | 0 | 0 | 85,863 |
| | 343230 | Yesler Building Floor Finishes | 0 | 0 | 0 | 0 | 285,000 | 0 | 285,000 |
| | 343232 | Youth - Alder Site Lighting | 0 | 16,888 | 0 | 0 | 0 | 0 | 16,888 |
| | 343233 | Youth - Alder HVAC Upgrade | 268,515 | 1,562,000 | 100,000 | 0 | 0 | 0 | 1,930,515 |
| | 343234 | Youth - Alder Detention Surve | 0 | 0 | 0 | 0 | 0 | 686,000 | 686,000 |
| | 343235 | Youth - Alder Wall Finishes | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| | 343236 | Youth - Alder Floor Finishes | 0 | 0 | 0 | 0 | 0 | 155,000 | 155,000 |
| | 343237 | Youth - Alder Interior Doors | 0 | 0 | 0 | 0 | 0 | 105,000 | 105,000 |
| | 343238 | Youth - Alder Communication | 0 | 0 | 0 | 0 | 0 | 530,000 | 530,000 |
| | 343240 | Youth - Spruce Testing and BC | 0 | 0 | 45,000 | 0 | 0 | 0 | 45,000 |
| | 343241 | Youth - Spruce Wall Finishes | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| | 343242 | Youth - Spruce Floor Finishes | 0 | 0 | 0 | 162,000 | 0 | 0 | 162,000 |
| | 343243 | Youth - Spruce Terminal and F | 0 | 0 | 0 | 825,000 | 0 | 0 | 825,000 |
| | 343244 | Youth - Spruce Controls and I | 0 | 0 | 0 | 95,000 | 0 | 0 | 95,000 |
| | 343245 | Youth - Spruce Other Equipm | 0 | 0 | 0 | 136,000 | 0 | 0 | 136,000 |
| | 343247 | KCCF - Kitchen Floor Replace | 492,968 | 0 | 0 | 0 | 0 | 0 | 492,968 |
| | 343248 | PH NDMSC Parking Lots | 355,442 | 0 | 0 | 0 | 0 | 0 | 355,442 |
| | 343249 | KCCF - Other Equipment (Wir | 0 | 340,000 | 0 | 0 | 0 | 0 | 340,000 |
| | | Total - Fund 3421 - 2004 Propo | 9,565,224 | 9,655,488 | 9,899,106 | 10,137,450 | 10,467,116 | 10,057,039 | 59,781,423 |