

Attachment F. Major Maintenance Capital Improvement Program, dated November 17, 2005

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006</u> <u>Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u> <u>2006 - 2011</u>
3421		Major Maintenance Reserve Fund							
302214	General Debt Service		704,663	699,988	692,800	-	-	-	2,097,451
341299	General Bldg Emergent Projects		500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
341602	Youth - Alder Fire Alarm Systems		-	300,760	-	-	-	-	300,760
342400	Admin Bldg Domestic Water Piping Replacement Phase		220,600	100,000	-	-	-	-	320,600
342403	Admin Bldg Boxes (VAV, Mixing)		-	618,251	900,000	750,000	-	-	2,268,251
342405	Admin Bldg Roof Openings		-	-	-	25,000	-	-	25,000
342406	Admin Bldg Controls and Instrumentation		-	65,000	65,000	101,000	-	-	231,000
342407	Admin Bldg Testing and Balancing		-	25,000	25,000	60,000	-	-	110,000
342410	Admin Bldg Electrical Service and Dist		533,700	-	-	-	-	-	533,700
342411	Admin Bldg Other Electrical Systems (Generator)		694,500	-	-	-	-	-	694,500
342412	Admin Bldg Wall Finishes		-	-	-	54,000	20,000	-	74,000
342413	Admin Bldg Floor Finishes		300,000	300,000	100,000	100,000	-	-	800,000
342414	Admin Bldg Roof Coverings		-	242,000	-	-	-	-	242,000
342415	Admin Bldg Heat Generating Systems		-	-	-	-	91,000	-	91,000
342416	BD Evidence & Lab-Office Exterior Wall Finishes		-	-	14,900	-	-	-	14,900
342417	BD Evidence & Lab-Whse Exterior Wall Finishes		-	30,000	-	-	-	-	30,000
342418	BD Evidence & Lab-Office Controls and Instrument		-	6,000	-	-	-	-	6,000
342420	Courthouse Clocks generator		287,300	-	-	-	-	-	287,300
342421	BD Evidence & Lab-Whse Distribution Systems		-	5,500	-	-	-	-	5,500
342422	BD Evidence & Lab-Whse Controls and Instrumentatio		-	4,500	-	-	-	-	4,500
342424	BD Evidence & Lab-Whse Terminal and Package Units		-	-	61,000	-	-	-	61,000
342426	Black River Terminal and Package Units:		23,618	-	-	-	-	-	23,618
342431	Black River Wall Finishes		-	-	-	-	-	11,000	11,000
342434	Black River Interior Doors		-	-	-	-	-	57,000	57,000
342437	PH Renton Plumbing Fixtures		-	-	-	-	30,000	-	30,000
342440	Courthouse Window Repair Phase 1 Construction		1,705,000	1,705,000	1,705,000	-	-	-	5,115,000
342445	Courthouse Domestic Water Distribution (Repipe)		-	-	-	100,000	642,000	-	742,000
342446	Courthouse Plumbing Fixtures		-	-	-	230,000	-	-	230,000
342448	Courthouse Electrical Service and Dist		2,099,694	-	-	-	-	-	2,099,694
342449	Courthouse Lighting and Branch Wiring		-	300,000	500,000	500,000	500,000	-	1,800,000
342454	Courthouse Exterior Walls		-	-	-	45,000	405,000	-	450,000
342456	Courthouse Energy Supply		-	-	-	60,000	-	-	60,000
342457	Courthouse Terminal and Package Units		-	50,000	-	-	-	-	50,000
342458	Courthouse Controls and Instrumentation		-	-	-	562,000	-	-	562,000
342459	Courthouse Testing and Balancing		-	-	-	262,000	-	-	262,000
342460	Courthouse Floor Finishes		-	-	500,000	500,000	500,000	-	1,500,000
342461	Courthouse Water Supply		-	-	-	5,500	-	-	5,500
342462	Courthouse Sanitary Sewer		-	-	-	9,000	-	-	9,000
342463	Courthouse Storm Sewer		-	-	-	18,000	-	-	18,000
342464	BD Evidence & Lab-Office Site Lighting		-	-	-	3,600	-	-	3,600
342465	RJC-Detention Interior Wall Finishes		-	-	160,000	55,000	-	-	215,000
342468	DC Aukeen Communications and Security		-	-	-	35,000	-	-	35,000
342470	DC Aukeen Site Lighting		-	-	-	-	9,000	-	9,000
342471	DC Aukeen Parking Lots		-	-	-	-	49,000	-	49,000
342473	DC Aukeen Exterior Wall Finishes		-	-	-	-	-	23,000	23,000
342474	DC Issaquah Wall Finishes		-	-	-	27,000	-	-	27,000
342475	Yesler Building Distribution Systems		-	300,000	-	-	-	-	300,000
342476	DC Issaquah Testing and Balancing		-	-	5,600	-	-	-	5,600
342477	DC NE Redmond Testing and Balancing		-	36,800	-	-	-	-	36,800

Attachment F. Major Maintenance Capital Improvement Program, dated November 17, 2005

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006 Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total 2006 - 2011</u>
342479	DC NE Redmond Wall Finishes		-	-	-	-	-	21,000	21,000
342481	DC Shoreline Floor Finishes		120,000	-	-	-	-	-	120,000
342483	DC Shoreline Fire Alarm Systems		-	-	-	-	16,000	-	16,000
342485	Courthouse Communications and Security		-	-	-	-	-	800,000	800,000
342486	DC Shoreline Wall Finishes		-	-	-	-	-	21,000	21,000
342489	DC SW Burien Floor Finishes		111,500	-	-	-	-	-	111,500
342490	DC SW Burien Wall Finishes		51,000	-	-	-	-	-	51,000
342491	Youth - Alder Domestic Water Distribution		-	-	100,000	346,764	-	-	446,764
342492	Election Warehouse Electrical Service and Dist		-	-	-	12,000	-	-	12,000
342493	Election Warehouse Exterior Windows		-	-	-	32,000	-	-	32,000
342494	Election Warehouse Exterior Doors		-	-	29,000	-	-	-	29,000
342495	Election Warehouse Fittings		-	-	10,000	-	-	-	10,000
342496	Election Warehouse Wall Finishes		-	-	-	-	25,000	-	25,000
342497	Election Warehouse Floor Finishes		-	-	24,000	-	-	-	24,000
342498	Election Warehouse Ceiling Finishes		-	-	6,000	-	-	-	6,000
342499	Election Warehouse Lighting and Branch Wiring		-	-	-	51,000	-	-	51,000
342600	Records Warehouse Exterior Doors		38,400	-	-	-	-	-	38,400
342601	Records Warehouse Pedestrian Paving		13,500	-	-	-	-	-	13,500
342608	RJC-Detention Emerg Generator Ph II		88,000	-	-	-	-	-	88,000
342609	Courthouse Cooling Generating Systems		-	-	-	-	-	15,000	15,000
342613	KCCF Controls and Instrumentation (incl floor leve		-	160,000	200,000	-	-	-	360,000
342615	KCCF Boxes (VAV, Mixing)		-	200,000	500,000	400,000	-	-	1,100,000
342616	KCCF Wall Finishes		-	-	-	-	-	260,000	260,000
342617	KCCF Lighting and Branch Wiring		-	400,000	170,000	-	-	-	570,000
342618	KCCF Domestic Water Distribution Pipe Replacement		-	660,000	850,000	-	-	-	1,510,000
342619	KCCF Floor Finishes		-	-	-	-	-	480,000	480,000
342620	KCCF Elevator Cab Interiors		-	-	-	-	-	165,000	165,000
342621	KCCF Terminal and Package Units - AHU		-	441,642	1,557,018	-	-	-	1,998,660
342622	KCCF Fire Alarm Systems		-	358,000	-	-	-	-	358,000
342623	KCCF Other Fire Protection Systems		-	170,000	-	-	-	-	170,000
342625	KCCF Other Electrical Systems - generator		-	-	-	430,000	-	-	430,000
342626	KCCF Plumbing Fixtures		-	-	-	-	150,000	2,350,000	2,500,000
342627	Courthouse Exterior Wall Finishes		-	-	-	439,000	-	-	439,000
342628	KCCF Fittings		-	-	169,000	-	-	-	169,000
342629	KCCF Distribution Systems		-	-	-	35,000	135,000	-	170,000
342630	Kent Animal Shelter Roadways		116,400	-	-	-	-	-	116,400
342632	Kent Animal Shelter Exterior Wall Finishes		-	-	10,000	-	-	-	10,000
342633	Kent Animal Shelter Parking Lots		-	-	-	-	14,000	-	14,000
342634	DC NE Redmond Site Lighting		-	-	-	-	-	17,003	17,003
342635	Marr Lot Hazardous Remediation		135,000	-	-	-	-	-	135,000
342639	PH Auburn Floor Finishes		-	-	-	-	19,000	-	19,000
342641	PH Auburn Roadways		-	-	-	5,000	-	-	5,000
342642	PH Auburn Wall Finishes		-	-	-	-	10,000	-	10,000
342643	PH Auburn Sanitary Waste		28,600	-	-	-	-	-	28,600
342644	PH Eastgate Exterior Wall Finishes		15,000	-	-	-	-	-	15,000
342645	PH Eastgate Wall Finishes		-	-	29,000	-	-	-	29,000
342647	PH Eastgate Boxes (VAV, Mixing)		-	-	71,000	-	-	-	71,000
342648	PH Eastgate Communications and Security		-	-	-	108,000	-	-	108,000
342649	PH Eastgate Parking Lots		-	95,000	-	-	-	-	95,000
342650	PH Eastgate Controls and Instrumentation		-	-	15,000	-	-	-	15,000

15333

Attachment F. Major Maintenance Capital Improvement Program, dated November 17, 2005

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006</u> <u>Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u> <u>2006 - 2011</u>
342651	PH Eastgate	Floor Finishes	-	-	54,000	-	-	-	54,000
342652	PH Eastgate	Roadways	-	48,000	-	-	-	-	48,000
342655	PH Federal Way	Wall Finishes	75,000	-	-	-	-	-	75,000
342656	PH Federal Way	Hot Water Heaters	-	-	28,000	-	-	-	28,000
342657	PH Federal Way	Boxes (VAV, Mixing)	-	70,000	-	-	-	-	70,000
342658	DC NE Redmond	Electrical Service and Dist	-	-	-	-	-	6,665	6,665
342659	DC NE Redmond	Fittings	-	-	-	-	-	3,700	3,700
342663	PH NDMSC	Heat Generation	185,300	-	-	-	-	-	185,300
342664	PH NDMSC	Fittings	38,000	-	-	-	-	-	38,000
342665	PH NDMSC	Elevators and Lifts	-	-	-	90,000	-	-	90,000
342666	PH NDMSC	Electrical Service and Dist	-	-	-	-	30,000	-	30,000
342668	PH Northshore	Terminal and Package Units	-	128,000	-	-	-	-	128,000
342669	PH Northshore	Boxes (VAV, Mixing)	-	-	49,000	-	-	-	49,000
342670	PH Northshore	Communications and Security	-	-	75,000	-	-	-	75,000
342671	PH Northshore	Controls and Instrumentation	-	-	10,000	-	-	-	10,000
342672	PH Northshore	Wall Finishes	-	-	-	20,000	-	-	20,000
342673	PH Northshore	Floor Finishes	-	38,000	-	-	-	-	38,000
342674	PH Northshore	Roadways	-	22,000	-	-	-	-	22,000
342675	PH Northshore	Exterior Wall Finishes	-	19,000	-	-	-	-	19,000
342682	PH White Center	Interior Doors	-	-	-	42,000	-	-	42,000
342683	PH White Center	Fittings	-	-	9,500	-	-	-	9,500
342684	PH White Center	Pedestrian Paving	-	-	29,000	-	-	-	29,000
342685	PH White Center	Wall Finishes	-	-	-	16,000	-	-	16,000
342686	PH White Center	Fire Alarm Systems	-	-	-	23,000	-	-	23,000
342687	PH White Center	Communications and Security	-	-	-	-	60,000	-	60,000
342688	PH White Center	Hot Water Heaters	-	-	-	-	15,500	-	15,500
342689	PH White Center	Lighting and Branch Wiring	-	25,000	-	-	-	-	25,000
342690	PH White Center	Other Electrical Systems	-	15,000	-	-	-	-	15,000
342691	PH White Center	Floor Finishes	-	30,000	-	-	-	-	30,000
342692	PH White Center	Exterior Wall Finishes	-	-	-	-	-	11,000	11,000
342693	PH White Center	Electrical Service and Dist	-	-	-	-	15,000	-	15,000
342695	DC SW Burien	Exterior Wall Finishes	-	4,500	-	-	-	-	4,500
342696	Precinct No. 2	Site Lighting	-	-	-	-	8,000	-	8,000
342697	Precinct No. 2	Exterior Wall Finishes	-	-	-	-	-	25,000	25,000
342698	Precinct No. 2	Other Electrical Systems - GEA	-	-	-	-	6,500	-	6,500
342699	Precinct No. 2	Electrical Service and Dist	-	-	-	15,000	-	-	15,000
342700	Precinct No. 4	Ceiling Finishes	95,000	-	-	-	-	-	95,000
342751	DC Aukeen	Roof Openings	-	-	-	-	-	1,600	1,600
342752	DC Aukeen	Wall Finishes	-	-	-	-	-	27,000	27,000
342753	DC Issaquah	Exterior Wall Finishes	-	-	19,000	-	-	-	19,000
342754	Kent Animal Shelter	Communications and Security	-	-	10,000	-	-	-	10,000
342755	PH NDMSC	Exterior Wall Finishes	-	-	14,000	-	-	-	14,000
342756	DC Shoreline	Communications and Security	-	-	-	-	12,000	-	12,000
342757	DC Shoreline	Controls and Instrumentation	-	-	-	-	9,396	-	9,396
342758	DC Shoreline	Exterior Wall Finishes	-	-	-	-	-	15,000	15,000
342759	DC Shoreline	Terminal and Package Units	-	-	-	-	193,180	-	193,180
342760	DC SW Burien	Electrical Service and Dist	-	-	-	-	6,665	-	6,665
342761	DC Aukeen	Other Electrical Systems	-	-	-	-	2,600	-	2,600
342762	DC SW Burien	Parking Lots	-	-	-	-	-	34,700	34,700
342763	DC SW Burien	Plumbing Fixtures	-	-	-	-	-	13,167	13,167

Attachment F. Major Maintenance Capital Improvement Program, dated November 17, 2005

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006</u> <u>Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u> <u>2006 - 2011</u>
342764	Precinct No. 3 Fuel Distribution:		31,000	-	-	-	-	-	31,000
342765	Precinct No. 4 Fittings		66,000	-	-	-	-	10,000	76,000
342766	Black River Communications and Security:		139,320	-	-	-	-	-	139,320
342767	BD Evidence & Lab-Office Lighting and Branch Wirin		-	-	-	-	22,238	-	22,238
342768	PH Renton Domestic Water Distribution		-	-	-	-	20,000	-	20,000
342769	BD Evidence & Lab-Office Testing and Balancing		-	-	3,000	-	-	-	3,000
342770	Courthouse Distribution System:		-	30,000	70,000	-	-	-	100,000
342771	Admin Bldg Interior Doors		-	-	-	137,500	-	-	137,500
342772	Admin Bldg Other Conveying Systems		-	-	-	-	23,000	-	23,000
342773	Admin Bldg Communications and Security		-	-	-	-	296,318	-	296,318
342774	BD Evidence & Lab-Office Other HVAC Sys and Equip		-	-	18,000	-	-	-	18,000
342775	DC SW Burien Ceiling Finishes		101,133	-	-	-	-	-	101,133
342776	Courthouse Replace sump in basement		-	8,000	-	-	-	-	8,000
343100	Kent Animal Shelter-Office Testing and Balancing		-	-	-	-	1,500	-	1,500
343102	Kent Animal Shelter-Office exterior door replacem		-	5,000	-	-	-	-	5,000
343103	Kent Animal Shelter-Office Communications and Secu		-	-	-	-	-	4,500	4,500
343200	Precinct No. 3 Other HVAC Sys and Equipment (heat		54,400	-	-	-	-	-	54,400
343201	Precinct No. 3 Exterior Wall Finishes		65,000	-	-	-	-	-	65,000
343202	Precinct No. 3 Parking Lots		-	97,400	-	-	-	-	97,400
343203	Precinct No. 3 Floor Finishes		-	146,000	-	-	-	-	146,000
343204	Precinct No. 3 Communications and Security		151,000	-	-	-	-	-	151,000
343205	Precinct No. 3 Roadways		-	-	11,000	-	-	-	11,000
343206	Precinct No. 3 Site Lighting		-	-	13,000	-	-	-	13,000
343207	Precinct No. 4 Wall Finishes		57,000	-	-	-	-	-	57,000
343209	Precinct No. 4 Floor Finishes		141,500	-	-	-	-	-	141,500
343212	RJC-Courts Floor Finishes		-	-	-	45,000	360,000	-	405,000
343215	RJC-Detention Hydronic Air Separator		33,600	-	-	-	-	-	33,600
343219	RJC-Detention Exterior Wall Finishes		-	-	-	442,000	-	-	442,000
343220	RJC-Detention Terminal and Package Units		-	-	-	-	400,000	1,800,000	2,200,000
343221	RJC-Detention Controls and Instrumentation		-	-	-	-	326,000	-	326,000
343222	RJC-Detention Communications and Security		-	-	-	500,000	1,700,000	-	2,200,000
343223	Yesler Building Roof Coverings		-	115,000	-	-	-	-	115,000
343224	Yesler Building Roof Openings		-	12,000	-	-	-	-	12,000
343225	Yesler Building Yesler Toilet room upgrades		-	-	-	125,000	-	-	125,000
343226	Yesler Building Stair Finishes		-	-	-	-	-	20,000	20,000
343227	Yesler Building Boxes (VAV, Mixing)		677,000	550,000	-	-	-	-	1,227,000
343229	Yesler Building Electrical Service and Dist		333,890	461,110	-	-	-	-	795,000
343230	Yesler Building Floor Finishes (flrs 1 & 2 cited)		-	-	285,000	-	-	-	285,000
343231	Yesler Building Wall Finishes		-	-	36,000	-	-	-	36,000
343233	Youth - Alder HVAC Upgrade		-	-	-	1,656,993	2,006,156	1,871,472	5,534,621
343239	Youth - Alder Fittings		-	-	-	55,000	-	-	55,000
343241	Youth - Spruce Wall Finishes		-	-	-	62,000	-	-	62,000
343243	Youth - Spruce Terminal and Package Units		330,000	983,052	-	-	-	-	1,313,052
343245	Youth - Spruce Other Equipment		-	-	136,000	-	-	-	136,000
343246	Youth - Spruce Communications and Security		-	-	-	-	613,000	-	613,000
343248	PH NDMSC Parking Lots		201,000	-	-	-	-	-	201,000
343250	RJC-Detention Electrical Service and Distribution		75,000	-	-	-	-	-	75,000
343251	RJC-Detention Park'g Garage Floor Construction		36,000	-	-	-	-	-	36,000
343252	Youth - Spruce Exterior Wall Finishes		103,500	-	-	-	-	-	103,500
343253	Youth - Spruce Exterior windows		140,800	-	-	-	-	-	140,800

Attachment F. Major Maintenance Capital Improvement Program, dated November 17, 2005

15333

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006</u> <u>Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u> <u>2006 - 2011</u>
343254	Election Warehouse Pedestrian Paving		-	-	-	-	-	8,800	8,800
343255	Election Warehouse Distribution Systems		-	-	11,500	-	-	-	11,500
343256	KCCF Other Equipment		-	-	-	-	-	20,000	20,000
343257	KCCF Stair Finishes		-	-	338,000	-	-	-	338,000
343258	Kent Animal Shelter-Office Controls and Instrument		-	-	-	-	3,100	-	3,100
343259	Kent Animal Shelter-Office Terminal and Package Un		-	-	-	-	64,000	-	64,000
343260	Admin Bldg Fittings		-	-	-	-	-	128,000	128,000
343261	Admin Bldg Pedestrian Paving		-	30,000	-	-	-	-	30,000
343262	Admin Bldg Stair Finishes		-	-	-	-	-	205,000	205,000
343263	Kent Animal Shelter-Office exterior paint		-	15,000	-	-	-	-	15,000
343264	PH Auburn Exterior Wall Finishes		-	10,000	-	-	-	-	10,000
343265	PH Auburn Other Electrical Systems		-	9,000	-	-	-	-	9,000
343266	PH Auburn Site Lighting		-	-	-	-	-	2,200	2,200
343267	PH Eastgate Fire Alarm Systems		-	-	-	-	46,000	-	46,000
343268	PH Eastgate Testing and Balancing		-	-	7,500	-	-	-	7,500
343269	PH Federal Way Controls and Instrumentation		-	-	-	-	-	16,000	16,000
343270	PH Federal Way Communications and Security		-	-	-	-	-	150,000	150,000
343271	PH NDMSC Distribution Systems		-	35,000	-	-	-	-	35,000
343272	PH NDMSC Landscaping		-	-	-	-	10,000	-	10,000
343273	PH NDMSC Wall Finishes		-	-	-	24,000	-	-	24,000
343274	PH Northshore Fire Alarm Systems		-	-	-	-	31,500	-	31,500
343275	PH Renton Lighting and Branch Wiring		-	15,000	-	-	-	-	15,000
343276	PH Renton Exterior Wall Finishes		-	-	-	-	-	6,200	6,200
343277	PH Renton Wall Finishes		-	10,000	-	-	-	-	10,000
343278	PH White Center Distribution Systems		-	-	-	-	-	12,000	12,000
343279	PH White Center Exterior Doors		-	-	-	-	-	5,200	5,200
343280	PH White Center parking lot		-	-	-	-	-	50,000	50,000
343281	Precinct No. 2 Domestic Water Distribution		-	-	-	-	-	6,300	6,300
343282	Precinct No. 2 Site drainage pl		-	-	20,000	-	-	-	20,000
343283	Precinct No. 2 special structures:		-	-	-	-	-	10,000	10,000
343284	Precinct No. 3 Other Elec Systems:		-	52,500	-	-	-	-	52,500
343285	Precinct No. 3 Electrical Service and Dist		-	-	-	-	12,000	-	12,000
343286	Precinct No. 3 Fittings		-	-	-	6,000	-	-	6,000
343287	Precinct No. 3 Interior Doors		-	-	-	-	-	11,000	11,000
343288	Precinct No. 3 Lighting and Branch Wiring		-	32,000	-	-	-	-	32,000
343289	Youth - Spruce Site Lighting		-	20,000	-	-	-	-	20,000
343290	Precinct No. 3 Landscaping		-	-	-	-	-	10,000	10,000
343291	Precinct No. 3 Wall Finishes		-	66,500	-	-	-	-	66,500
343292	Precinct No. 4 Distribution Systems		-	-	-	4,500	-	-	4,500
343293	Precinct No. 4 Domestic water/main		-	-	70,000	-	-	-	70,000
343294	Precinct No. 4 Domestic Water Distribution		-	-	-	-	6,000	-	6,000
343295	Precinct No. 4 Electrical Service and Dist		-	-	11,500	-	-	-	11,500
343296	Precinct No. 4 Interior Doors		-	-	-	11,200	-	-	11,200
343297	Precinct No. 4 Lighting and Branch Wiring		-	-	-	-	32,000	-	32,000
343298	Precinct No. 4 Parking Lots		-	-	26,000	-	-	-	26,000
343299	Precinct No. 4 Plumbing Fixtures		-	-	-	-	16,000	-	16,000
344500	Precinct No. 4 Testing and Balancing		-	-	-	4,700	-	-	4,700
344501	Precinct No. 4 Exterior Wall Finishes		-	-	-	-	-	18,500	18,500
344502	Precinct No. 4 Other Site Construction		-	10,000	-	-	-	-	10,000
344503	Precinct No. 4 Site Lighting		-	-	1,500	-	-	-	1,500

15333

Attachment F. Major Maintenance Capital Improvement Program, dated November 17, 2005

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2006 Council</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total 2006 - 2011</u>
344504	Records Warehouse	Communications and Security	-	-	-	-	8,000	-	8,000
344505	Records Warehouse	Fire Alarm Systems	-	-	-	-	9,000	-	9,000
344506	RJC-Courts	Boxes (VAV, Mixing)	-	-	-	-	80,000	687,500	767,500
344507	RJC-Courts	Communications and Security	-	-	-	-	25,000	-	25,000
344508	RJC-Courts	Controls and Instrumentation	-	-	-	-	-	100,000	100,000
344509	RJC-Courts	Fire Alarm Systems	-	-	-	-	-	127,746	127,746
344510	RJC-Courts	Hot Water Heaters	-	-	-	-	15,000	-	15,000
344511	RJC-Courts	Roadways	-	-	-	-	15,000	-	15,000
344512	RJC-Courts	Communications and Security	-	-	-	-	100,000	1,016,904	1,116,904
344513	RJC-Courts	Wall Finishes	-	100,000	100,000	-	-	-	200,000
344514	RJC-Detention	Distribution Systems	-	-	-	-	-	80,000	80,000
344515	RJC-Detention	Heating Gas Meter	-	195,500	-	-	-	-	195,500
344516	RJC-Detention	Boxes (VAV, Mixing)	-	-	-	500,000	548,466	-	1,048,466
344517	RJC-Detention	Floor Finishes	-	-	-	-	-	50,000	50,000
344518	RJC-Detention	Heat Generating Systems	-	-	-	-	375,000	-	375,000
344519	RJC-Detention	Pedestrian Paving:	-	10,000	-	-	-	-	10,000
344520	RJC-Detention	Fire Alarm Systems	-	-	-	415,000	-	-	415,000
344521	RJC-Detention	Parking Lots	-	10,000	-	-	-	-	10,000
344522	Yesler Building	Exterior Walls	-	-	-	520,000	-	-	520,000
344523	Yesler Building	Communications and Security	-	-	-	-	141,344	-	141,344
344524	Yesler Building	Controls and Instrumentation	-	-	-	-	75,000	-	75,000
344525	Yesler Building	Hot Water Heaters	-	-	-	-	39,000	-	39,000
344526	Yesler Building	Ceiling Finishes	-	-	-	150,000	-	-	150,000
344527	Youth - Alder	Hot Water Heaters	-	-	77,000	-	-	-	77,000
344528	Youth - Spruce	Electrical Service and Dist	-	-	-	-	63,000	-	63,000
Total - Fund 3421			10,916,918	11,201,003	10,501,818	10,725,757	10,956,463	11,285,157	65,587,116