

| COMMITTEE | DUE DATE | ORDINANCE SECTION | PROVISO NO. | APPROPRIATION UNIT | SUBJECT | PROVISO AMOUNT | SHOULD / MUST FILE | COUNCIL ACTION NEEDED? | ANALYST |
|--|-------------------|-------------------|-------------|---|--|----------------|--------------------|---|----------|
| BUDGET AND FISCAL MANAGEMENT | | | | | | | | | |
| BFM | February 15, 2019 | SECTION 52 | P1 | Adult and Juvenile Detention | DAJD employee overtime monthly reports | \$200,000 | Must | No | Curry |
| BFM | March 1, 2019 | SECTION 94 | P1 | DNRP-Administration | King County Search and Rescue funding options report | \$100,000 | Must | Yes, Acknowledge Receipt | Tracy |
| BFM | June 1, 2019 | SECTION 35 | P1 | Judicial Administration | Labor contracts status report | \$100,000 | Should | No | Curry |
| BFM | June 1, 2019 | SECTION 52 | P5 | Adult and Juvenile Detention | Mandatory overtime cause report | \$250,000 | Should | Yes, Acknowledge Receipt | Curry |
| BFM | June 1, 2019 | SECTION 52 | P6 | Adult and Juvenile Detention | CCAP performance metrics report | \$250,000 | Should | Yes, Acknowledge Receipt | Curry |
| BFM | August 30, 2019 | SECTION 62 | P1 | Community & Human Services Administration | Civil legal aid services report | \$250,000 | Should | Yes, Acknowledge Receipt | Fathi |
| BFM | November 1, 2019 | SECTION 52 | P3 | Adult and Juvenile Detention | Hiring Incentive pilot program report | \$100,000 | Should | Yes, Acknowledge Receipt | Curry |
| COMMITTEE OF THE WHOLE | | | | | | | | | |
| COW | August 16, 2019 | SECTION 102 | P2 | Solid Waste | Regional Market for compost plan | \$250,000 | Should | Yes, Acknowledge Receipt | Rose |
| COW | October 4, 2019 | SECTION 19 | P4 | PSB | Waste to Energy feasibility study | \$100,000 | Should | Yes, Acknowledge Receipt | Rose |
| COW | October 4, 2019 | SECTION 102 | P3 | Solid Waste | Waste to Energy feasibility study | \$100,000 | Should | Yes, Acknowledge Receipt | Rose |
| COW | October 31, 2019 | SECTION 26 | P1 | Human Resources Management | Employee Training implementation plan | \$478,000 | Must | Yes, Acknowledge Receipt | Williams |
| COW | December 1, 2019 | SECTION 19 | P2 | PSB | Countywide performance measures report | \$100,000 | Should | Yes, Acknowledge Receipt | Hamacher |
| COW | N/A | SECTION 102 | P1 | Solid Waste | Garbage collection in Unincorporated King County - community outreach plan | \$318,686,000 | Must | Yes, Approve Plan | Rose |
| COW | N/A | SECTION 126 | P1 | Capital Improvement Program (Solid Waste) | Comprehensive Solid Waste Management Plan - facilities relocation | \$20,311,510 | N/A | Yes, Approve CSWMP which include related policies | Rose |
| COW | N/A | SECTION 126 | P2 | Capital Improvement Program (Solid Waste) | Comprehensive Solid Waste Management Plan - Area 9 | \$6,604,943 | N/A | Yes, Approve CSWMP which include related policies | Rose |
| COW | N/A | SECTION 126 | P3 | Capital Improvement Program (Solid Waste) | Comprehensive Solid Waste Management Plan - SW NE Recycling and Transfer Station | \$38,214,589 | N/A | Yes, Approve CSWMP which include related policies | Rose |
| GOVERNMENT ACCOUNTABILITY AND OVERSIGHT | | | | | | | | | |
| GAO | August 1, 2019 | SECTION 9 | P1 | County Auditor | King County Government relations functions study | \$25,000 | Should | No | Hamacher |

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| GAO | September 13, 2019 | SECTION 118 | P1 | KCIT | Broadband expansion to underserved communities report | \$500,000 | Must | Yes, Acknowledge Receipt | Rose |
| HOUSING, HEALTH AND HUMAN SERVICES | | | | | | | | | |
| HHHS | March 1, 2019 | SECTION 101 | P1 | Housing and Community Development | Downtown Shelter Progress Report | \$150,000 | Should | No | Fathi |
| HHHS | March 1, 2019 | SECTION 101 | P2 | Housing and Community Development | TOD preservation and acquisition plan | \$30,000,000 | Should | Yes, Approve Plan | Fathi |
| HHHS | March 1, 2019 | SECTION 101 | P4 | Housing and Community Development | Convention Center tax revenues plan | \$4,750,000 | Should | Yes, Approve Plan | Fathi |
| HHHS | March 1, 2019 | SECTION 101 | P5 | Housing and Community Development | Modular dorm plan | \$1,500,000 | Should | Yes, Approve Plan | Fathi |
| HHHS | June 30, 2019 | SECTION 95 | P1 | Public Health | Communities of Opportunity 2018 outcomes report on place-based sites | \$465,000 | Should | Yes, Approve Report | Leskinen / Porter |
| HHHS | June 30, 2019 | SECTION 95 | P2 | Public Health | HPV vaccine series completion plan | \$250,000 | Should | Yes, Acknowledge Receipt | Leskinen / Porter |
| HHHS | June 30, 2019 | SECTION 95 | P3 | Public Health | Regional Health Plan Pilot Program | \$500,000 | Should | Yes, Acknowledge Receipt | Leskinen / Porter |
| HHHS | July 1, 2019 | SECTION 112 | P1 | Finance and Business Operations | Training program for agencies and employees that interact with survivors and victims of labor trafficking plan | \$50,000 | Must | Yes, Acknowledge Receipt and adoption of procurement policies | Williams |
| HHHS | September 30, 2019 | SECTION 62 | P2 | Community & Human Services Admin | Coordination of benefits and services to residents in poverty report | \$500,000 | Should | Yes, Acknowledge Receipt | Fathi |
| HHHS | September 30, 2019 | SECTION 98 | P1 | Public Health Administration | Coordination of benefits and services to residents in poverty report | \$500,000 | Should | Yes, Acknowledge Receipt | Leskinen / Porter |
| HHHS | N/A | SECTION 101 | P3 | Housing and Community Development | TOD geographic allocation plan | \$30,000,000 | Should | Yes, Approve Plan | Fathi |
| LAW AND JUSTICE | | | | | | | | | |
| L&J | January 30, 2019 | SECTION 52 | P2 | Adult and Juvenile Detention | Juvenile solitary confinement second report | \$100,000 | Must | Yes, Acknowledge Receipt | Curry |
| L&J | March 29, 2019 | SECTION 46 | P1 | General Fund Transfer to DPH | Zero Youth Detention strategy report | \$2,700,000 | Must | Yes, Acknowledge Receipt | Leskinen / Porter |
| L&J | March 29, 2019 | SECTION 95 | P4 | Public Health | Zero Youth Detention strategy report | \$2,700,000 | Must | Yes, Acknowledge Receipt | Leskinen / Porter |
| L&J | March 31, 2019 | SECTION 21 | P7 | Sheriff | Response to OLEO oversight reports report | \$500,000 | Should | Yes, Acknowledge Receipt | Bowman |
| L&J | April 1, 2019 | SECTION 21 | P2 | Sheriff | U&T Visas quarterly status letters | \$800,000 | Must | No | Williams |
| L&J | May 1, 2019 | SECTION 21 | P1 | Sheriff | Bulk rate gasoline and vehicle license plate report | \$100,000 | Should | Yes, Acknowledge Receipt | Bowman |
| L&J | May 1, 2019 | SECTION 21 | P5 | Sheriff | Sheriff marine unit summer staffing increase plan | \$100,000 | Should | No | Bowman |

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| L&J | June 1, 2019 | SECTION 21 | P3 | Sheriff | In-Service training plan | \$1,100,000 | Should | Yes, Acknowledge Receipt | Bowman |
| L&J | June 1, 2019 | SECTION 22 | P1 | Drug Enforcement Forfeits | Drug asset forfeitures report | \$200,000 | Should | Yes, Acknowledge Receipt | Bowman |
| L&J | June 29, 2019 | SECTION 21 | P4 | Sheriff | Community policing model for unincorporated areas report | \$100,000 | Should | No | Bowman |
| L&J | June 30, 2019 | SECTION 52 | P4 | Adult and Juvenile Detention | Pilot project for inmate accounts for indigent inmates plan | \$250,000 | Should | Yes, Acknowledge Receipt | Curry |
| L&J | July 8, 2019 | SECTION 19 | P5 | PSB | Parity between PAO and DPD report | \$100,000 | Should | Yes, Acknowledge Receipt | Giambattista |
| L&J | July 31, 2019 | SECTION 19 | P3 | PSB | KC pretrial reform report | \$100,000 | Should | Yes, Acknowledge Receipt | Curry |
| L&J | September 1, 2019 | SECTION 21 | P6 | Sheriff | Community engagement efforts to reduce gang violence report | \$100,000 | Should | Yes, Acknowledge Receipt | Bowman |
| L&J | September 30, 2019 | SECTION 53 | P1 | Public Defense | District Court Community Court status report | \$500,000 | Should | No | Giambattista |
| L&J | September 30, 2019 | SECTION 70 | P1 | District Court MIDD | District Court Community Court outcomes report | \$50,000 | Should | Yes, Acknowledge Receipt | Porter |
| L&J | January 15, 2020 | SECTION 32 | P1 | Superior Court | Juror participation and diversity report | \$100,000 | Should | Yes, Acknowledge Receipt | Curry |
| L&J | January 20, 2020 | SECTION 31 | P1 | Prosecuting Attorney | Firearm Crime Strategy Unit report | \$50,000 | Should | Yes, Acknowledge Receipt | Giambattista |
| L&J | September 1, 2020 | SECTION 62 | P3 | Community & Human Services Admin | Bail for indigent individuals performance outcomes report | \$100,000 | Should | Yes, Acknowledge Receipt | Fathi |
| LOCAL SERVICES, REGIONAL ROADS AND BRIDGES | | | | | | | | | |
| LSRRB | February 1, 2019 | SECTION 19 | P1 | PSB | Model for road vacation petitions report | \$100,000 | Must | No | Bowman |
| LSRRB | February 15, 2019 | SECTION 19 | P6 | PSB | Winery, Brewery, and Distillery code updates | \$150,000 | Should | No | Ngo |
| LSRRB | February 15, 2019 | SECTION 84 | P6 | Local Services Administration | Winery, Brewery, Distillery code updates plan | \$150,000 | Should | No | Auzins |
| LSRRB | June 28, 2019 | SECTION 84 | P1 | Local Services Administration | Local Services functions and facilities planning report | \$100,000 | Should | Yes, Acknowledge Receipt | Auzins |
| LSRRB | June 29, 2019 | SECTION 81 | P1 | Planning and Permitting | Already built construction (ABC) program plan | \$100,000 | Should | Yes, Accept Plan | Ngo |
| LSRRB | June 30, 2019 | SECTION 76 | P1 | Surface Water Management. Local Drainage Services | SWM Service Charge hardship waiver program plan | \$100,000 | Should | Yes, Accept Plan | Ngo |
| LSRRB | September 30, 2019 | SECTION 57 | P1 | Roads | Snowplow routes increase plan | \$50,000 | Should | Yes, Acknowledge Receipt | Bowman |
| LSRRB | September 30, 2019 | SECTION 76 | P2 | Surface Water Management. Local Drainage Services | Agricultural Drainage Assistance Program Ongoing Maintenance Plan | \$75,000 | Should | Yes, Accept Plan | Ngo |
| LSRRB | December 31, 2019 | SECTION 84 | P2 | Local Services Administration | Human Services geographic equity plan | \$100,000 | Should | No | Auzins |

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| LSRRB | December 31, 2019 | SECTION 84 | P3 | Local Services Administration | Local Services strategic information technology plan | \$100,000 | Should | Yes, Acknowledge Receipt | Auzins |
| MOBILITY AND ENVIRONMENT | | | | | | | | | |
| ME | June 30, 2019 | SECTION 109 | P3 | Transit | Income-based fare program implementation plan | \$1,000,000 | Should | Yes, Approve Plan | Carlson |
| ME | October 1, 2019 | SECTION 109 | P2 | Transit | Renton Citywide Transit Access study | \$1,000,000 | Should | No | Carlson |
| ME | December 31, 2019 | SECTION 109 | P6 | Transit | Parking facilities user fee rules | \$500,000 | Should | No | Carlson |
| ME | April 30, 2020 | SECTION 109 | P1 | Transit | Access Paratransit service updates | \$1,000,000 | Should | Yes, Acknowledge Receipt | Carlson |
| ME | June 28, 2019 | SECTION 84 | P5 | Local Services Administration | Skyway-West Hill Community Service Area Subarea Plan Equity Impact analysis report and feasibility study for community center | \$250,000 | Must | Yes, Acknowledge Receipt | Auzins |
| ME | November 1, 2019 | SECTION 80 | P1 | Noxious Weed Control Program | Integrated pest management program status report | \$200,000 | Should | Yes, Acknowledge Receipt | Ngo |
| ME | June 30, 2020 | SECTION 84 | P4 | Local Services Administration | Snoqualmie Valley/NE King Community Service Area Subarea Plan - Community Center feasibility study | \$250,000 | Should | No | Auzins |
| ME | July 31, 2020 | SECTION 107 | P1 | Marine Division | Kenmore Water Taxi report | \$200,000 | Should | Yes, Acknowledge Receipt | Krekel-Zoppi |
| ME | N/A | SECTION 109 | P4 | Transit | Metro transit department parking facility user fee revenue expenditure plan | \$2,890,000 | Should | Yes, Approve Plan | Carlson |
| ME | N/A | SECTION 109 | P5 | Transit | Parking fee program plan | Parking Fee Revenues | Should | Yes, Approve Plan | Carlson |
| REGIONAL WATER QUALITY | | | | | | | | | |
| RWQC | March 31, 2020 | SECTION 108 | P1 | Wastewater Treatment | Toxins in water effluent toxic to southern resident killer whales report | \$300,000 | Must | Yes, Acknowledge Receipt | Reed |
| RWQC | March 31, 2020 | SECTION 108 | P2 | Wastewater Treatment | Kenmore interceptor impacts to fish populations report | \$250,000 | Must | Yes, Acknowledge Receipt | Reed |
| NO COMMITTEE ASSIGNED | | | | | | | | | |
| N/A | N/A | SECTION 33 | P1 | District Court | Labor Relations/Contracts updates letter | \$25,000 | Must | No | Porter |