

2015/2016 FISCAL NOTE

Ordinance/Motion:	
Title:	County Road Major Maintenance Fund Creation Ordinance
Affected Agency and/or Agencies:	Road Services Division
Note Prepared By:	Jim Record
Date Prepared:	6/3/2016
Note Reviewed By:	Shelley De Wys
Date Reviewed:	6/3/2016

Description of request:

This fiscal note is required to set up a County Road Major Maintenance fund for the Roads Division.

Revenue to:

Agency	Fund Code	Revenue Source	2015/2016	2017/2018	2019/2020
County Road Major Maintenance Fund	3XXX2	Transfers from Roads operating fund, bond proceeds, grants and other revenues	0	0	0
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2015/2016	2017/2018	2019/2020
County Road Major Maintenance	3XXX2	DOT	0	0	0
TOTAL			0	0	0

Expenditures by Categories

	2015/2016	2017/2018	2019/2020
No appropriation is budgeted yet. It will be budgeted for the 2016/2017 budget.	0	0	0
TOTAL	0	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions:

This fund will be budgeted in the 2017/2018 Biennium.