

1998 PROJECT COST ESTIMATE SUMMARY

Project Name:		CIP Number:		Date:	Apr-98
Requesting Agency:	Parks	Estimator:			
Implementing Agency:	Facilities	Checked by:			
Description:	TEMPLATE				

ELEMENT - DESCRIPTION	TOTAL PROJECT COST	1998 PROJECT REQUEST
001 - CONSULTANT DESIGN		
Basic A/E Fee (8.50%) of MACC		
Master Planning		
EIS Preparation		
Environmental Checklist		
Grading Permit/SWM Drainage Review		
Level II Drainage Tech. Report		
Soils Testing		
Outside Survey		
Wetland Study		
PCSP Division Costs (Procurement)		
Consultant Selection Advertisement Costs		
Asbestos Assessment		
Other Design		
Total 001 - Consultant Design Cost		
003 - CONSTRUCTION		
MAX. ALLOWABLE CONST. COST (MACC)		
Sales Tax (8.20%) of MACC (Check site area)		
Building Permit Fees.. (2.00%) of MACC		
Water Meters		
Water Area Charge		
Sewer Area Charge		
Telephone Cost		
Roads Service Development Fee		
PCSP Division review and Bid Advertisement Costs		
Printing Cost (Bid Documents)		
Special Inspection & Testing Fee		
Total 003 - Construction Cost		
004 - EQUIPMENT & FURNISHINGS		
Total 004 - Equipment & Furnish. Cost		
005 - CONTINGENCY		
Project Conting. (10.00%) of 001, 003, 004, 007, & 009		
Total 005 - Contingency Cost		
007 - COUNTY FORCE DESIGN		
Survey Crew		
Other		
Total 007 - County Force Design Cost		
009 - COUNTY FORCE ADMINISTRATION		
Facilities Mgm't. Admin. Hours		
Total 009 - County Force Admin. Cost		
006 - ART (1% of 001,003,005,007 & 009)		
TOTAL PROJECT COST		
98 PROJECT REQUEST		

