

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: 1% For Art Reappropriation

Requesting Agency: ARTS AND CULTURAL DEVELOPMENT (EN_A30100)

This reappropriation represents the 1% for Art contribution from the Children and Family Justice Center (CFJC) capital project.

	FY15	FY16	FY17	FY18
REVENUES				
OTHER FINANCING SOURCES (R3900)	1,889,000			
Total Revenue	1,889,000			
EXPENDITURES				
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	1,889,000			
Total Expenditure	1,889,000			
Net Impact				

Notes

1. This contribution was approved in 2014, however, the full CJFC project appropriation was not approved until 2015 so the transfer has to be reappropriated.