



**KING COUNTY**  
**Signature Report**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**May 14, 2012**

**FCD Resolution**

**Proposed No. FCD2012-02.2**

**Sponsors**

1           A RESOLUTION relating to the operations and  
2           finances of the King County Flood Control Zone  
3           District; adopting a revised 2012 budget, capital  
4           budget, operating budget, and six year capital  
5           improvement program for 2012 - 2017; and  
6           amending resolution FCD2011-06.3.

7           WHEREAS, the District adopted the 2012 work program, budget, operating  
8           budget for King County, capital budget, six-year capital improvement program, oversight  
9           budget, sub-regional opportunity fund allocations, and management budget in resolution  
10          FCD2011-06.3; and

11          WHEREAS, section 7 of resolution FCD2011-06.3 was amended by resolution  
12          FCD2011-18 which adopted revised 2012 sub-regional opportunity fund allocations; and

13          WHEREAS, the annual carry-forward budget resolution is necessary to provide  
14          budget authority for unspent appropriations from the prior year and to reinstate contract  
15          encumbrances; and

16          WHEREAS, the carry-forward budget includes capital carry-forward from 2011  
17          to 2012 of \$45,997,847; and

18          WHEREAS, the State of Washington awarded the District \$7,000,000 for the  
19          Briscoe-Desimone Levee Setbacks; and

20 WHEREAS, pursuant to RCW 86.15.110, the Board has determined that the flood  
21 control improvements adopted by this resolution generally contribute to the objectives of  
22 the District's comprehensive plan of development; and

23 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the  
24 budget items proposed in this resolution on \_\_\_\_\_; now, therefore

25 BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING  
26 COUNTY FLOOD CONTROL ZONE DISTRICT:

27 SECTION 1. The Board of Supervisors amends Attachment B as adopted by  
28 section 2 of resolution FCD2011-06.3, by replacing it with the "2012 Budget Revised"  
29 set forth in Attachment A to this resolution.

30 SECTION 2. The Board amends Attachment C as adopted by section 3 of  
31 resolution FCD2011-06.3, by replacing it with the "2012 Operating Budget Revised" set  
32 forth in Attachment B to this resolution.

33 SECTION 3. The Board amends Attachment D as adopted by section 4 of  
34 resolution FCD2011-06.3, by replacing it with the "2012 Capital Budget Revised" set  
35 forth in Attachment C to this resolution.

36 SECTION 4. The Board amends Attachment E as adopted by section 5 of  
37 resolution FCD2011-06.3, by replacing it with the "Revised Six-Year CIP 2012-2017"  
38 set forth in Attachment D to this resolution.

39 SECTION 5. On behalf of the District, the King County executive, or his  
40 designee, is authorized to establish by agreement with the cities of Auburn, Kent and  
41 Tukwila a sandbag removal program with the following terms: (1) the total amount of the  
42 actual sandbag removal costs shall not exceed \$5,889,882; (2) 75% of each city's actual

43 sandbag removal costs shall be paid by the District with District funds allocated to the  
44 Green River basin; (3) 25% of each city's actual sandbag removal costs shall be paid by  
45 city funds or by loans from District opportunity funds, with interest at 1% per year on the  
46 unpaid balance; and (4) District projects within each city in the Green River basin shall  
47 be deferred beyond 2017. The maximum city actual sandbag removal costs, and the  
48 maximum city loans from District opportunity funds, shall not exceed the following  
49 amounts: City of Auburn, \$2,140,694 with \$535,174 from the opportunity fund; City of  
50 Kent \$1,600,986 with \$400,247 from the opportunity fund; and City of Tukwila,  
51 \$2,148,202 with \$537,050 from the opportunity fund.

52 SECTION 6. On behalf of the District, the King County executive, or his  
53 designee, is authorized to establish a watershed management program pursuant to RCW  
54 86.15.035, consistent with FCD Resolution 2012-\_\_\_, to provide grants for salmon

55 recovery activities and projects in Water Resource Inventory Areas 8 and 9 and the  
56 Snoqualmie Watershed.

57


FCD Resolution was introduced on and passed as amended by the King County Flood Control District on 5/14/2012, by the following vote:

Yes: 7 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Patterson,  
Ms. Lambert, Mr. Dunn and Mr. McDermott

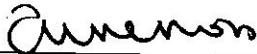
No: 0

Excused: 2 - Ms. Hague and Mr. Ferguson

KING COUNTY FLOOD CONTROL DISTRICT  
KING COUNTY, WASHINGTON

  
Julia Patterson, Chair

ATTEST:

  
\_\_\_\_\_

Anne Noris, Clerk of the District

**Attachments:** A. 2012 Revised Budget dated 5-14-12, B. 2012 Revised Operating Budget dated 5-14-12, C. 2012 Revised Capital Budget dated 5-14-12, D. 2012-2017 Revised Six-Year CIP dated 5-14-12

**King County Flood Control District  
2012 Revised Budget**

**Attachment A**

May 14, 2012

Net Flood District Administration	\$687,864	\$0	\$0	\$0	\$687,864
Maintenance and Operation	\$8,368,689	\$0	\$659,230	\$0	\$9,027,919
Construction and Improvements	\$30,025,046	\$9,665,797	\$45,997,847	\$0	\$85,688,690
Bond Retirement and Interest	\$0	\$0	\$0	\$0	\$0
Capital Reserves (Fund Balance)	\$6,980,535	(\$3,697,500)	\$0	\$0	\$3,283,035
<b>Total</b>	<b>\$46,062,134</b>	<b>\$5,968,297</b>	<b>\$46,657,077</b>	<b>\$0</b>	<b>\$98,687,508</b>

**King County Flood Control District  
2012 Revised Operating Budget  
Attachment B**

May 14, 2012

Annual Maintenance	\$1,478,481	\$117,000	\$1,595,481
Flood Hazards Plan, Grants, Outreach	\$485,268		\$485,268
Flood Hazard Studies, Maps, Technical Services	\$1,172,787	\$522,641	\$1,695,428
Flood Preparation, Flood Warning Center	\$463,757		\$463,757
Program Management, Supervision, Finance, Budget	\$580,620	\$7,961	\$588,581
Program Implementation	\$2,499,228	\$11,628	\$2,510,856
Overhead / Central Costs	\$1,688,548		\$1,688,548
<b>Total</b>	<b>\$8,368,689</b>	<b>\$659,230</b>	<b>\$9,027,919</b>

**King County Flood Control District  
2012 Revised Capital Budget  
Attachment C**

May 14, 2012

Snoqualmie River Basin	\$10,900,331	\$5,232,159	\$4,360,132	\$1,308,040	\$21,800,662
Cedar River Basin	\$6,039,380	\$2,214,440	\$1,006,563	\$805,251	\$10,065,634
Green River Basin	\$12,186,061	\$4,874,424	\$9,748,849	\$3,655,818	\$30,465,152
White River Basin	\$1,519,020	\$1,329,142	\$1,519,020	\$379,755	\$4,746,937
Seattle	\$0	\$0	\$3,450,000	\$0	\$3,450,000
Maintenance / Monitoring	\$0	\$0	\$659,478	\$0	\$659,478
Subregional Opportunity Fund	\$0	\$0	\$11,029,327	\$0	\$11,029,327
Countywide Miscellaneous	\$0	\$0	\$0	\$471,500	\$471,500
WRIA Grant Funding	\$0	\$0	\$0	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$30,644,792</b>	<b>\$13,650,165</b>	<b>\$31,773,369</b>	<b>\$6,620,364</b>	<b>\$85,688,690</b>

**King County Flood Control District  
2012 - 2017 Revised Six-Year CIP**

**Attachment D**

May 14, 2012

Snoqualmie River Basin	\$6,633,518	\$565,000	\$14,602,144	\$21,800,662	\$11,850,741	\$8,102,019	\$7,070,415	\$6,136,781	\$3,446,600	\$58,407,216
Cedar River Basin	\$3,184,872	\$100,000	\$6,780,762	\$10,065,634	\$4,636,733	\$8,427,125	\$6,849,837	\$6,201,848	\$5,212,326	\$41,393,502
Green River Basin	\$8,895,937	\$9,437,047	\$12,132,168	\$30,465,152	\$16,730,774	\$10,898,941	\$5,363,549	\$9,506,047	\$5,970,261	\$78,934,724
White River Basin	\$3,000,000	\$0	\$1,746,937	\$4,746,937	\$3,567,198	\$163,909	\$2,251,018	\$0	\$2,575,201	\$13,304,263
Seattle Projects	\$3,500,000	(\$3,050,000)	\$3,000,000	\$3,450,000	\$11,800,000	\$11,250,000	\$5,750,000	\$0	\$0	\$32,250,000
Construction Monitoring/Maintenance	\$409,000	\$0	\$250,478	\$659,478	\$418,270	\$427,818	\$437,653	\$447,782	\$458,216	\$2,849,217
Subregional Opportunity Fund	\$3,630,219	\$0	\$7,399,108	\$11,029,327	\$3,688,651	\$3,751,916	\$3,823,543	\$3,902,040	\$3,986,897	\$30,182,374
Countywide Miscellaneous	\$771,500	(\$386,250)	\$86,250	\$471,500	\$303,045	\$304,636	\$306,275	\$307,964	\$309,703	\$2,003,123
WRIA Grant Funding	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
<b>Total</b>	<b>\$30,025,046</b>	<b>\$9,665,797</b>	<b>\$45,997,847</b>	<b>\$85,688,690</b>	<b>\$52,995,412</b>	<b>\$43,326,363</b>	<b>\$31,852,289</b>	<b>\$26,502,462</b>	<b>\$21,959,204</b>	<b>\$262,324,420</b>