



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:
Rod Dembowski, Chair;
Jorge L. Barón, Vice Chair;
Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Sarah Perry

Lead Staff: *April Sanders (206-263-3412)*
Committee Clerk: *Gabbi Williams (206-477-7470)*

9:30 AM

Wednesday, June 10, 2026

Hybrid Meeting

DRAFT MINUTES

1. **Call to Order**

Chair Dembowski called the meeting to order at 9:31 a.m.

2. **Roll Call**

Councilmember Balducci was also in attendance.

Present: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

3. **Approval of Minutes**

Councilmember Barón moved approval of the May 27, 2026 meeting minutes and May 27, 2026 Special Meeting minutes. There being no objections, the minutes were approved.

4. **Public Comment**

*The following individuals were present to provide public comment:
Melissa Purcell, Kirk Nordstrom, Maria Batayola, Davante Smith, Sameth Mell, Angela Nginani Diansasila, Françoise Milinganyo, Kimmy Reedy, Mali, Dr. Marvin Rosete, and François Nahimana.*

Consent

5. [Proposed Ordinance No. 2026-0132](#)

AN ORDINANCE regarding the King County noxious weed control program; revising King County noxious weed control program assessments; amending Ordinance 13325, Sections 1 and 2, as amended, and K.C.C. 4A.670.200 and establishing an effective date.

April Sanders and Jenny Ngo, Council staff, answered questions from the members.

This item was removed from consent.

A motion was made by Councilmember Perry that this Ordinance be Recommended Do Pass. The motion carried by the following vote:

Yes: 5 - Barón, Fain, Lewis, Mosqueda and Perry

No: 1 - Dembowski

Discussion and Possible Action

6. [Proposed Ordinance No. 2026-0103](#)

AN ORDINANCE relating to rates and charges for sewage treatment and disposal; and amending Ordinance 12353, Section 2, as amended, and K.C.C. 4A.670.100, Ordinance 18745, Section 2, as amended, and Ordinance 11398, Section 1, as amended, and K.C.C. 28.84.055.

Jenny Giambattista, Council staff, briefed the committee and answered questions from the members. Sharmen Herrin, Government Relations, Wastewater Treatment Division, Caitlyn Hall, Financial Services Manager, Wastewater Treatment Division, and Kamuron Gurol, Director, Wastewater Treatment Division, also addressed the committee and answered questions from the members. Councilmember Balducci provided remarks to the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Councilmember Barón moved Amendment 2. The Amendment was adopted.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

7. [Proposed Ordinance No. 2026-0071](#)

AN ORDINANCE making a net supplemental appropriation of \$48,730,000 to various general fund agencies, a net supplemental appropriation of \$136,073,000 to various non-general fund agencies and a net supplemental appropriation of \$208,368,141 from various capital fund budgets; amending the 2026-2027 Biennial Budget Ordinance, Ordinance 20023, Sections 16, 21, 21, 33, 33, 34, 34, 35, 43, 43, 46, 47, 50, 51, 51, 52, 53, 54, 55, 59, 60, 60, 64, 64, 70, 70, 71, 79, 80, 82, 83, 87, 90, 90, 91, 94, 94, 96, 96, 98, 98, 101, 102, 102, 103, 104, 105, 107, 109, 109, 110, 110, 111, 111, 115, 115, 116, 116, 122, 124, 126, 132, and 132, as amended, and Attachment A, as amended, adding a new section to Ordinance 20023, as amended, and repealing Ordinance 20023, Sections 17, 18, 19, 20, 27, and 28, as amended.

Gene Paul and Olivia Brey, Council staff, briefed the committee and answered questions from the members. Councilmember Balducci provided remarks to the committee. Aaron Rubardt, Chief Budget Officer, King County Executive's Office, Garrett Holbrook, Council Relations Manager, King County Executive's Office, and Derek Baker, Director of Strategic Initiatives, King County Executive's Office, also addressed the committee and answered questions from the members.

Councilmember Barón moved Striking Amendment S1. The Amendment was adopted. Councilmember Lewis moved Amendment 1 to Striking Amendment S1. The Amendment was withdrawn.

Councilmember Mosqueda moved Amendment 2 to Striking Amendment S1. The Amendment was withdrawn.

Amendment 3A to Striking Amendment S1 was not offered.

Councilmember Mosqueda moved Amendment 3B to Striking Amendment S1. The Amendment was withdrawn.

Councilmember Mosqueda moved Amendment 4 to Striking Amendment S1. The Amendment was adopted.

Amendment 5 to Striking Amendment S1 was not offered.

Councilmember Barón moved Amendment 6 to Striking Amendment S1.

Councilmember Mosqueda asked to be added as a sponsor. The Amendment was adopted.

Councilmember Mosqueda moved Amendment 7 to Striking Amendment S1. The Amendment was adopted.

Councilmember Mosqueda moved Amendment 8 to Striking Amendment S1. The Amendment was adopted.

Councilmember Lewis moved Amendment 9 to Striking Amendment S1. The Amendment was adopted.

Councilmember Barón moved Amendment 10 to Striking Amendment S1. . The Amendment failed.

Title Amendment T1 was not offered.

Councilmember Barón moved Title Amendment T2. The Amendment was adopted.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Other Business

There was no further business to come before the committee.

Adjournment

The meeting was adjourned at 12:26 p.m.

Approved this _____ day of _____

Clerk's Signature