

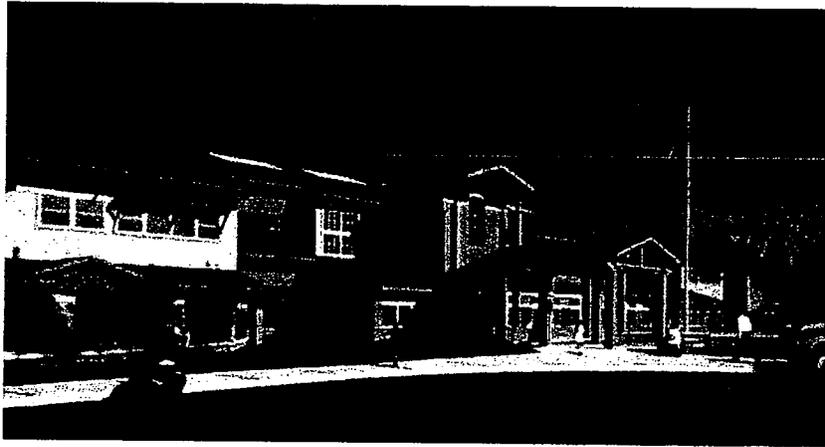
16698

Kent School District



2009 - 2010 - 2014 - 2015

Capital Facilities Plan



New Panther Lake Elementary School open in Fall 2009

*Kent School District No. 415 provides educational service to
Residents of Unincorporated King County
and Residents of the Cities of
Kent, Covington, Auburn, Renton
Black Diamond, Maple Valley, and SeaTac, Washington*

April 2009

ATTACHMENT G

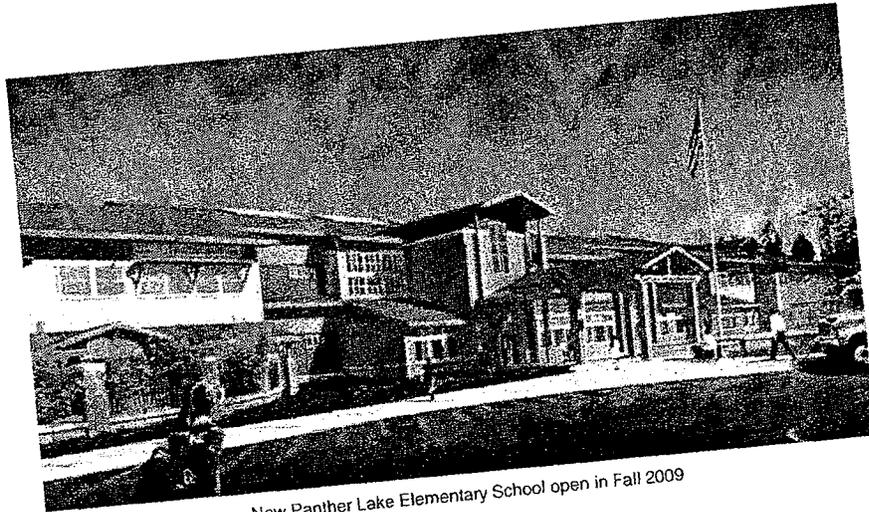
2009-579

Kent School District



2009 - 2010 - 2014 - 2015

Capital Facilities Plan



New Panther Lake Elementary School open in Fall 2009

*Kent School District No. 415 provides educational service to
Residents of Unincorporated King County
and Residents of the Cities of
Kent, Covington, Auburn, Renton
Black Diamond, Maple Valley, and SeaTac, Washington*

April 2009

Kent School District

Kent School District No. 415
12033 SE 256th Street
Kent, Washington 98030-6643
(253) 373-7295

SIX - YEAR CAPITAL FACILITIES PLAN

2009 - 2010 ~ 2014 - 2015



BOARD of DIRECTORS

Jim Berrios
Bill Boyce
Sandra Collins
Chris Davies
Debbie Straus

ADMINISTRATION

Barbara Grohe, Ph.D. – Superintendent

Fred H. High – Assistant Superintendent for Business Services
Merri Rieger, Ed.D. – Assistant Superintendent, Learning & School Improvement
Larry Miner – Assistant Superintendent for Human Resources

John Knutson – Executive Director of Finance
Janis Bechtel – Executive Director, School Improvement 7 – 12
Jeanette Ristau – Executive Director, School Improvement K – 6
David Staight – Executive Director, School Improvement K – 6
Becky Hanks – Executive Director, Community Connections
Charles Lind – Executive Director, Labor Relations & Legal Services
Laura Madeo – Executive Director of Instructional Services
Thuan Nguyen – Chief Information Officer

Kent School District



SIX - YEAR CAPITAL FACILITIES PLAN

2009 - 2010 ~ 2014 - 2015

April 2009

For information on the Plan, please call the
Finance & Planning Department at (253) 373-7295

Capital Facilities Plan

Contributing Staff

Gwenn Escher-Derdowski
Forecast & Planning Administrator

Fred Long, Supervisor of Facilities & Construction
Karla Wilkerson, Facilities Department
Don Walkup, Supervisor of Transportation Department
Kathy Fosjord, Transportation Manager
Maps by Jana Tucker, Printing Services

Kent School District

Six-Year Capital Facilities Plan

Table of Contents

Section	Page Number
I Executive Summary	2
II Six-Year Enrollment Projection & History	4
III District Standard of Service	9
IV Inventory, Capacity & Maps of Existing Schools	12
V Six-Year Planning and Construction Plan	15
VI Relocatable Classrooms	18
VII Projected Classroom Capacity	19
VIII Finance Plan, Cost Basis and Impact Fee Schedules	24
IX Summary of Changes to Previous Plan	31
X Appendixes	32

I Executive Summary

This Six-Year Capital Facilities Plan (the "Plan") has been prepared by the Kent School District (the "District") as the organization's facilities planning document, in compliance with the requirements of Washington's Growth Management Act, King County Code K.C.C. 21A.43 and Cities of Kent, Covington, Auburn, Renton, Black Diamond, Maple Valley, and SeaTac. This annual plan update was prepared using data available in the spring of 2009 for the 2008-2009 school year.

This Plan is consistent with prior long-term capital facilities plans adopted by the Kent School District. This Plan is not intended to be the sole planning document for all of the District's needs. The District may prepare interim and periodic Long Range Capital Facilities Plans consistent with Board Policies, taking into account a longer or shorter time period, other factors and trends in the use of facilities, and other needs of the District as may be required.

Prior Capital Facilities Plans of the Kent School District have been adopted by Metropolitan King County Council and Cities of Kent, Covington, Auburn and Renton and included in the Capital Facilities Plan element of the Comprehensive Plans of each jurisdiction. The first ordinance implementing impact fees for the unincorporated areas was effective September 15, 1993.

In order for impact fees to be collected in the unincorporated areas of Kent School District, the Metropolitan King County Council must adopt this Plan and a fee-implementing ordinance for the District. For impact fees to be collected in the incorporated portions of the District, the cities of Kent, Covington, Auburn and Renton must also adopt this Plan and their own school impact fee ordinances. This Plan has also been submitted to cities of Black Diamond, Maple Valley, and SeaTac.

This Capital Facilities Plan establishes a standard of service in order to ascertain current and future capacity. While the State Superintendent of Public Instruction establishes square footage guidelines for capacity, those guidelines do not account for local program needs in the District. The Growth Management Act, King County and City codes and ordinances authorize the District to make adjustments to the standard of service based on specific needs for students of the District.

This Plan includes the standard of service as established by Kent School District. Program capacity is based on an average capacity and updated to reflect changes to special programs served in each building. Relocatables in the capacity calculation use the same standard of service as the permanent facilities.

(continued)

I Executive Summary (continued)

The capacity of each school in the District is calculated based on the District standard of service and the existing inventory, which includes some relocatable classrooms. The District's program capacity of permanent facilities reflects program changes and the reduction of class size to meet the requirements of Student Achievement Initiative 728. Relocatables provide additional transitional capacity until permanent facilities are completed.

Kent School District is the fourth largest district in the state. Enrollment is electronically reported monthly to the Office of the Superintendent of Public Instruction (OSPI) on Form P-223. Although funding apportionment is based on Annual Average Full Time Equivalent (AAFTE), Enrollment on October 1 is a widely recognized "snapshot in time" that is used to report the District's enrollment for the year.

P-223 Headcount for October 1, 2008 was 26,831. P-223 FTE (Full Time Equivalent) enrollment was 25,827.82. (FTE reports Kindergarten at .5 and excludes Early Childhood Education [ECE] and college-only Running Start students.) The actual number of individual students per the October 2008 full head count was 27,579. (Full Headcount reports all enrolled students at 1.0 including Kindergarten, ECE and college-only Running Start students.)

The District's standard of service, enrollment history and projections, and use of transitional facilities are reviewed in detail in various sections of this Plan. The District plans to continue to satisfy concurrency requirements through the transitional use of relocatables.

A financing plan is included in Section V I I I which demonstrates the District's ability to implement this Plan. Pursuant to the requirements of the Growth Management Act, this Plan will be updated annually with changes in the fee schedules adjusted accordingly.

II Six - Year Enrollment Projection

For capital facilities planning, growth projections are based on cohort survival and student yield from documented residential construction projected over the next six years. (See Table 2) The student generation factor, as defined on the next page, is the basis for the growth projections from new developments.

King County births and the District's relational percentage average were used to determine the number of kindergartners entering the system. (See Table 1) 8.48% of 22,874 King County live births in 2004 is projected for 1,940 students expected in Kindergarten for October 1, 2009. Together with proportional growth from new construction, 8.48% of King County births is equivalent to the number of students projected to enter kindergarten in the district for the next six-year period. (See Table 2)

State Funded Full Day Kindergarten ("FDK") programs required a revision to the methodology for projecting Kindergarten at 1.0 FTE for qualifying schools. Schools with half-day Kindergarten programs and the optional Tuition-based FDK are projected at .50 FTE. (See Table 2 A)

Early Childhood Education students (sometimes identified as "Preschool Special Education [SE] or handicapped students") are forecast and reported separately. Capacity is reserved to serve the ECE programs at seven elementary schools.

The first grade population is traditionally 7 - 8% larger than the kindergarten population due to growth and transfers to the District from private kindergartens. Cohort survival method uses historical enrollment data to forecast the number of students projected for the following year.

Near term projections assume some growth from new developments to be offset by current local economic conditions. With notable exceptions, the expectation is that enrollment increases will occur District-wide in the long term. District projections are based on historical growth patterns combined with continuing development of projects in the pipeline dependent on market/growth conditions.

The District will continue to track new development activity to determine impact to schools and monitor conditions to reflect adjustments in this assumption. The six-year enrollment projection anticipates moderate enrollment growth from new development currently in some phase of planning or construction in the district.

Information on new residential developments and the completion of these proposed developments in all jurisdictions may be considered in the District's future analysis of growth projections.

Within practical limits, the District has kept abreast of proposed developments. The Kent School District serves seven permitting jurisdictions: unincorporated King County, the cities of Kent, Covington, and Auburn and smaller portions of the cities of Renton, SeaTac, and Maple Valley. The west Lake Sawyer area of Kent School District is in the city of Black Diamond.

(Continued)

II Six - Year Enrollment Projection

(Continued)

STUDENT GENERATION FACTOR

"Student Factor" is defined by King County code as "the number derived by a school district to describe how many students of each grade span are expected to be generated by a dwelling unit" based on district records of average actual student generated rates for developments completed within the last five years. Following these guidelines, the student generation rate for Kent School District is as follows:

Single Family	Elementary	.445	
	Middle School	.118	
	Senior High	<u>.245</u>	
	Total		.808
Multi-Family	Elementary	.296	
	Middle School	.075	
	Senior High	<u>.111</u>	
	Total		.482

The student generation factor is based on a survey of 1,878 single family dwelling units and 1,283 multi-family dwelling units with no adjustment for occupancy rates. Please refer to Appendix E on Page 36 of the Capital Facilities Plan for details of the Student Generation Factor survey.

The actual number of students in those residential developments was determined using the District's Education Logistics (EDULOG) Transportation System.

**KENT SCHOOL DISTRICT No. 415
OCTOBER P 223 FTE (Full Time Equivalent) ENROLLMENT HISTORY ¹**

	LB in 1985	LB in 1986	LB in 1987	LB in 1988	LB in 1989	LB in 1990	LB in 1991	LB in 1992	LB in 1993	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
King County Live Births ²	19,825	19,999	20,449	21,289	22,541	23,104	23,002	23,188	22,355	22,010	21,817	21,573	21,846	22,212	22,007	22,487	21,778	21,863	22,431	
Increase / Decrease	851	174	450	840	1,252	563	-102	186	-833	-345	-193	-244	73	566	-205	480	-709	85	568	
Kindergarten / Birth % ²	8.88%	9.49%	9.40%	9.07%	8.47%	8.54%	8.44%	8.38%	8.27%	8.56%	8.25%	8.41%	8.06%	8.05%	8.33%	8.41%	8.22%	8.29%	8.48%	
Kindergarten ¹⁻²⁻³	880	949	962	965	955	987	971	972	925	942	900	907	873	894	917	943	895	906	768	
State Funded Full Day Kindergarten ¹⁻²⁻³																			365	
Grade 1	1,852	1,945	2,029	2,017	1,967	1,975	2,152	2,085	2,064	1,989	2,069	1,936	1,922	1,851	1,954	1,938	2,003	1,873	1,920	
Grade 2	1,773	1,944	1,998	2,048	1,937	2,011	1,979	2,194	2,095	2,078	2,015	2,067	1,936	1,965	1,935	1,981	1,998	2,045	1,916	
Grade 3	1,824	1,866	1,950	1,972	1,965	1,969	2,025	2,058	2,208	2,111	2,098	2,040	2,055	1,975	2,020	1,962	2,026	2,033	2,081	
Grade 4	1,793	1,916	1,900	1,939	1,942	2,012	1,966	2,064	2,045	2,222	2,086	2,166	2,068	2,072	2,057	2,024	2,015	2,049	2,060	
Grade 5	1,702	1,865	1,911	1,907	1,899	1,924	1,988	2,023	2,108	2,037	2,251	2,109	2,149	2,067	2,102	2,090	2,051	2,020	2,044	
Grade 6	1,629	1,733	1,885	1,951	1,915	1,895	1,924	2,036	2,045	2,119	2,056	2,253	2,151	2,205	2,139	2,164	2,101	2,098	2,081	
Grade 7	1,624	1,720	1,812	1,915	1,946	1,925	1,899	1,982	2,063	2,081	2,208	2,127	2,380	2,209	2,243	2,200	2,205	2,130	2,117	
Grade 8	1,545	1,628	1,724	1,799	1,862	1,941	1,927	1,936	1,970	2,015	2,033	2,154	2,079	2,351	2,221	2,293	2,254	2,184	2,143	
Grade 9 - Junior High	1,483	1,612	1,689	1,716	1,800	1,894	1,963	1,931	1,925	2,102	2,208	2,246	2,404							
Grade 9 - Senior High																				
Grade 10	1,468	1,480	1,663	1,698	1,690	1,765	1,851	1,977	1,953	2,045	2,113	2,064	2,039	2,207	2,124	2,173	2,212	2,474	2,245	
Grade 11	1,360	1,400	1,409	1,537	1,529	1,606	1,681	1,797	1,849	1,782	1,770	1,835	1,823	1,787	1,907	1,799	1,881	1,882	1,966	
Grade 12	1,202	1,255	1,290	1,340	1,368	1,430	1,465	1,507	1,632	1,537	1,432	1,440	1,475	1,466	1,446	1,475	1,451	1,491	1,549	
Total Enrollment ⁴	20,135	21,312	22,222	22,803	22,794	23,323	23,792	24,560	24,882	25,060	25,238	25,344	25,354	25,358	25,770	25,809	25,864	25,745	25,828	
Yearly FTE Increase	916	1,178	909	582	-10	529	469	768	322	178	178	106	9	4	412	39	55	-119	83	
Cumulative Increase	916	2,094	3,003	3,585	3,575	4,104	4,574	5,341	5,663	5,841	6,019	6,126	6,135	6,140	6,552	6,591	6,646	6,527	6,610	

¹ FTE enrollment counts have been rounded to the nearest whole number. Most Kindergarten students are reported at .5 FTE although most elementary schools now provide some full day Kindergarten programs.
² This number indicates actual births in King County 5 years prior to enrollment year as updated by King Co Health Dept. KSD percentage based on actual Kindergarten enrollment 5 years later.
³ Starting in 2008, Kindergarten students are reported at 1.0 (same as headcount) at 5 schools which qualified for Full Day Kindergarten (FDK) funded through State Apportionment. See Table 2A for FD Kindergarten detail.
⁴ Enrollment reported to the state on Form P-223 generates basic education funding and excludes Early Childhood Education ("ECE" & "B2" or Birth to 2 Preschool Special Education) and college-only Running Start students. For Full Day Kindergarten at other schools, the second half of the day is funding by grants or tuition and the students are still reported at .5 FTE on the P-223 Enrollment Report which generates state apportionment funding. Enrollment reported to the state on Form P-223 generates basic education funding and excludes Early Childhood Education ("ECE" & "B2" or Birth to 2 Preschool Special Education) and college-only Running Start students. October 2008 P-223 Headcount = 26,831 & Full Headcount = 27,579. Full Headcount includes Kindergarten, Early Childhood Education & college-only Running Start students at 1.0 Headcount.

Table 1

**KENT SCHOOL DISTRICT No. 415
SIX - YEAR F T E ENROLLMENT PROJECTION**

State Funded FDK at 14 schools	LB in 2003	LB in 2004	LB in 2005	LB in 2006	LB in 2007	LB est 08	LB est 09
October	ACTUAL 2008	P 2009	R 2010	O 2011	J 2012	E 2013	C 2014
King County Live Births ¹	22,431	22,874	22,680	24,244	24,899	25,000	25,100 ¹
Increase / Decrease	568	443	-194	1,564	655	101	100
Kindergarten / Birth % ²	8.48%	8.48%	8.48%	8.48%	8.48%	8.48%	8.48%
^{2/3} Kindergarten FTE @ .5	768	479	471	537	565	569	573
^{2/3} FD Kindergarten @ 1.0	365	982	982	982	982	982	982
Grade 1	1,920	2,021	2,081	2,054	2,183	2,232	2,230
Grade 2	1,916	1,961	2,083	2,145	2,117	2,249	2,299
Grade 3	2,081	1,971	1,989	2,122	2,184	2,156	2,289
Grade 4	2,060	2,073	2,001	2,029	2,163	2,226	2,198
Grade 5	2,044	2,065	2,085	2,023	2,051	2,185	2,248
Grade 6	2,081	2,091	2,110	2,140	2,077	2,106	2,242
Grade 7	2,117	2,096	2,111	2,130	2,160	2,097	2,126
Grade 8	2,143	2,131	2,129	2,144	2,163	2,193	2,130
Grade 9	2,573	2,497	2,507	2,505	2,522	2,544	2,579
Grade 10	2,245	2,249	2,210	2,219	2,227	2,232	2,251
Grade 11	1,966	1,841	1,889	1,857	1,864	1,871	1,875
Grade 12	1,549	1,661	1,662	1,705	1,676	1,683	1,689
Total FTE Enrollment	25,828	26,118	26,310	26,592	26,934	27,325	27,711
	<small>Note: 2/3/4</small>						
Yearly Increase	83	290	192	282	342	391	386
Yearly Increase/Decrease %	0.32%	1.12%	0.74%	1.07%	1.29%	1.45%	1.41%
Cumulative Increase	83	373	565	847	1,189	1,580	1,966

Full Time Equivalent (FTE)	25,828	26,118	26,310	26,592	26,934	27,325	27,711
-----------------------------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------

- ¹ Kindergarten enrollment projection is based on KSD percentage of live births in King County five years previous.
- ² Kindergarten FTE projection is calculated by using the District's previous year percentage of King County births 5 years earlier compared to actual kindergarten enrollment in the previous year. (Excludes ECE - Early Childhood Education)
- ³ Kindergarten projection is at 1.0 FTE for 14 schools qualifying for Grant & State Apportionment Funded Full Day Kindergarten (FDK) Schools with 1/2 Day Kindergarten and Optional Tuition-based Full Day Kindergarten programs are projected at .5 FTE.
- ⁴ Oct. 2008 P223 FTE is 25,828 & Headcount is 26,831. Full student count with ECE Preschool & Running Start = 27,579.

G R O W T H P R O J E C T I O N S - Adjustments for current economic factors

For facilities planning purposes, this six-year enrollment projection anticipates moderate enrollment growth from new development currently in some phase of planning or construction in the district.

**KENT SCHOOL DISTRICT No. 415
CAPACITY OF ELEMENTARY SCHOOLS & KINDERGARTEN PROJECTIONS for October 2009**

ELEMENTARY SCHOOL	ABR	2008-2009 Program Capacity	1.0 FTE Forecast for		.5 FTE Forecast for		.5 FTE Forecast for		.5 FTE Forecast for		Oct-09 Projected Kindergarten Students		Elem Schl	Abvr	Code
			1.0 FTE Forecast for 1.0 Funded State Apportionment FDK	1.0 FTE Forecast for 1.0 Funded Title I KAI FDK	.5 FTE Forecast for 0.50 Funded Kindergarten 1/2 Day	.5 FTE Forecast for 0.50 Funded Optional Tuition-Based 1/2 Day (& FDK)	.5 FTE Forecast for 0.50 Funded Basic Ed 1/2 Day K Only	@ 1.0	@ .50						
Carnegie Crest Elementary	CC	452	58		34			34	58	34	CC				
Cedar Valley Elementary	CV	402				37				37	CV				
Covington Elementary	CO	498								36	CO				
Crestwood Elementary	CW	456									CW				
East Hill Elementary	EH	464	98					98			EH				
Emerald Park	EP	504								30	EP				
Fairwood Elementary	FW	408								34	FW				
George T. Daniel Elementary	DE	450							71		DE				
Glennridge Elementary	GR	456								32	GR				
Grass Lake Elementary	GL	452				19				19	GL				
Horizon Elementary	HE	504				33				33	HE				
Jenkins Creek Elementary	JC	398	50						50		JC				
Kent Elementary	KE	464							79		KE				
Lake Youngs Elementary	LY	524								22	LY				
Martin Sortun Elementary	MS	474	96						96		MS				
Meadow Ridge Elementary	MR	464							83		MR				
Meridian Elementary	ME	524					31			31	ME				
Millennium Elementary	ML	498		40	25				40	25	ML				
Neely-O'Brien Elementary	NO	440							102	102	NO				
Panther Lake Elementary	PL	396							82	82	PL				
Park Orchard Elementary	PO	480							71	71	PO				
Pine Tree Elementary	PT	522		20	16				20	16	PT				
Ridgewood Elementary	RW	504								36	RW				
Sawyer Woods Elementary	SW	504								35	SW				
Scenic Hill Elementary	SH	464	76						76		SH				
Soos Creek Elementary	SC	408								23	SC				
Springbrook Elementary	SB	398	56						56		SB				
Sunrise Elementary	SR	504								36	SR				
Elementary TOTAL		13,012	380	542	60	41	292	146	982	479					

6	6	2	9	5	958
					982
					1940
					HdCnt

Note 1: KAI = Kindergarten Academic Intervention at ML & PT; FDK Program for qualified Kindergarten students & 1/2 Day Kindergarten for remainder of Kindergarten students.
 Note 2: 12 schools have State Funded FDK projected at 1.0 FTE - 2 schools have KAI FDK @ 1.0 & 1/2 Day K @ .5 - 14 have Optional Tuition-based &/or 1/2 Day Kindergarten all projected at .5 FTE.

Table 2 A

III Current Kent School District "Standard of Service"

In order to determine the capacity of facilities in a school district, King County Code 21A.06 references a "standard of service" that each school district must establish in order to ascertain its overall capacity. The standard of service identifies the program year, the class size, the number of classrooms, students and programs of special need, and other factors determined by the district which would best serve the student population.

This Plan includes the standard of service as established by Kent School District. The District has identified schools with significant special needs programs as "impact" schools and the standard of service targets a lower class size at those facilities. Relocatables included in the capacity calculation use the same standard of service as the permanent facilities. *(See Appendix A, B & C)*

The standard of service defined herein may continue to change in the future. Kent School District is continuing a long-term strategic planning process combined with review of changes to capacity and standard of service adjustments to meet the requirements of Student Achievement Initiative 728. This process will affect various aspects of the District's "standard of service" and future changes will be reflected in future capital facilities plans. Because the funding for Initiative 728 is incremental, implementation of the Initiative is also incremental and may result in changes to school capacity.

Current Standards of Service for Elementary Students

Class size for Kindergarten is planned for an average of 22 students.
Class size for grades 1 - 4 is planned for an average of 23 students.
Class size for grades 5 - 6 is planned for an average of 29 students.

Program capacity for general education elementary classrooms is calculated at an average of 24 students per classroom because of fluctuations between primary and intermediate grade levels (i.e. third/fourth or fourth/fifth grade split classes, etc.). Most elementary schools provide full day kindergarten programs (FDK or KAI – Full Day Kindergarten or Kindergarten Academic Intervention) with the second half of the day funded by grants or tuition.

Students have scheduled time in a computer lab. Students may also be provided music instruction and physical education in a separate classroom or facility.

Special Education for students with disabilities may be provided in a self-contained classroom with a capacity of 10-15 depending on the program.

(continued)

III Current Kent School District "Standard of Service" (continued)

Identified students will also be provided other educational opportunities in classrooms for programs such as those designated as follows:

- English Language Learners (E L L)
- Self-contained Special Education Support Center Programs (SC)
- Integrated Programs & Resource Rooms (for special remedial assistance)
- Early Childhood Education (ECE) (3-4 yr. old students with disabilities)
- School Adjustment (SA) Program for severely behavior-disordered students
- Speech & Language Therapy & Programs for Hearing Impaired students
- Adaptive Support Center for Mild, Moderate & Severe Disabilities (ASC-DD)
- Occupational & Physical Therapy Programs (OT/PT)
- Developmental Kindergarten in SC Programs
- Kindergarten Academic Intervention Program (KAI-Full Day Kindergarten)
- Education for Disadvantaged Students (Title I) – Federal Program
- Learning Assisted Programs (LAP) – State Program
- District Remediation Programs
- Education for Highly Capable Students (formerly "Gifted" Program)

Some of the above special programs require specialized classroom space, as well as music and physical education classrooms, computer labs, etc.; thus, the permanent capacity of some of the buildings housing these programs is reduced. Some students, for example, leave their regular classroom for a short period of time to receive instruction in these special programs and "pull-out" space must be allocated to serve these programs. Some newer buildings have been constructed to accommodate most of these programs; some older buildings have been modified, and in some circumstances, these modifications reduce the classroom capacity of the buildings. When programs change, program capacity is updated to reflect the change in program and capacity.

Current Standards of Service for Secondary Students

The standards of service outlined below reflect only those programs and educational opportunities provided to secondary students which directly affect the capacity of the school buildings. Reductions have been made in 7th and 10th grade English classes for Initiative 728. These standards are subject to change pending annual updates based on staff and public review for changes funded by Student Achievement Initiative 728.

Class size for grades 7 - 8 is planned for an average of 29 students.

Class size for 7th & 10th grade English class is planned for an average of 25 students.

Class size for grades 9 - 12 is planned for an average of 31 students.

Special Education for students with disabilities may be provided in a self-contained classroom with a capacity of 10-15 depending on the program. (cont'd.)

III Current Kent School District "Standard of Service" (continued)

Identified secondary students will also be provided other educational opportunities in classrooms for programs designated as follows:

- Computer, Multi-media & Technology Labs & Programs – (Nova Net - Advanced Academics) Technology Academy programs at Kent-Meridian High School & Mill Creek Middle School
- Science Programs & Labs – Biology, Chemistry, Physics, Oceanography, Astronomy, Meteorology, Marine Biology, General Science, etc.
- English Language Learners (E L L)
- Integrated Programs & Resource Rooms (for special remedial assistance)
- Basic Skills Programs
- Transition Outreach Program (TOP) for 18-21 year old Special Education students
- Child Development Preschool and Daycare Programs
- Music Programs – Band, Orchestra, Chorus, Jazz Band, etc.
- Art Programs – Painting, Design, Drawing, Ceramics, Pottery, Photography, etc.
- Theater Arts – Drama, Stage Tech, etc.
- Journalism and Yearbook Classes
- Highly Capable (Honors or Gifted) and Advanced Placement Programs
- International Baccalaureate ("I B") Program
- Kent Phoenix Academy – Performance Learning Center, Gateway, Virtual High School & Kent Success program with evening classes designed for credit retrieval
- Traffic Safety Education
- JROTC - Junior Reserve Officers Training Corps
- Variety of Career & Technical Education Programs (CTE-Vocational Education)
 - Family & Consumer Science – Culinary Arts, Sewing, Careers w/Children/Educ., etc.
 - Health & Human Services – Sports Medicine, Sign Language, Cosmetology, etc.
 - Business Education – Word Processing, Accounting, Business Law & Math, DECA, FBLA (Future Business Leaders), Sales & Marketing, Economics, Web Design
 - Technical & Industry – Woodworking, Cabinet Making, Building Trades, Metals, Automotive & Manufacturing Technology, Welding, Machine Shop, Drafting, Drawing, CAD (Computer-aided Design), Electronics, Engineering & Design, Aviation, etc.
 - Graphic & Commercial Arts, Media, Photography, Theater & Stage, Ag & Horticulture

Many of these programs and others require specialized classroom space which can reduce the permanent capacity of the school buildings. In addition, alternative home school assistance, choice and transition programs are provided for students in grades 3 - 12 at Kent Mountain View Academy.

Space or Classroom Utilization

As a result of scheduling conflicts for student programs, the need for specialized rooms for certain programs, and the need for teachers to have a work space during their planning periods, it is not possible to achieve 100% utilization of regular teaching stations at secondary schools. Based on the analysis of actual utilization of classrooms, the District has determined that the standard utilization rate is 85% for secondary schools. Program capacity at elementary schools reflects 100% utilization at the elementary level with adjustments for pull-out programs served in relocatables. In the future, the District will continue close analysis of actual utilization.

I V Inventory and Capacity of Existing Schools

Currently, the District has permanent program capacity to house 27,321 students and transitional (relocatable) capacity to house 1,552. This capacity is based on the District's Standard of Service as set forth in Section III. Included in this Plan is an inventory of the District's schools by type, address and current capacity. (See Table 3 on Page 13)

The ratio between permanent capacity and transitional capacity has changed from 96 - 4% to 97 - 3% since the previous Plan.

The program capacity is periodically updated for changes in programs, additional classrooms and new schools. Program capacity has been updated in this Plan to reflect program changes and new capacity for building additions at the high schools.

Program capacity also reflects adjustments for the Student Achievement Initiative 728 reduction in class size. The class size reduction received voter approval in the Educational Programs and Operations Levy as well as through funding for Student Achievement Initiative 728. The District will conduct annual public review and update class size recommendations in accordance with the requirements and incremental funding of Student Achievement Initiative 728.

Kent Mountain View Academy (formerly Kent Learning Center and Grandview Elementary) serves Grades 3 – 12 with transition, choice and home school assistance programs. It is located in the former Grandview School in the western part of the District in the city of SeaTac. This school was originally designed as an elementary school and is included in the elementary capacity for this Plan.

Kent Phoenix Academy is a non-traditional high school which opened in Fall 2007 in the renovated site and building that formerly served Sequoia Middle School. KPA has four special programs including the Performance Learning Center, Gateway, Virtual High School and Kent Success. Kent Success replaced the former Night Academy at Kent-Meridian High School and provides afternoon and evening classes for credit retrieval.

Calculation of Elementary, Middle School and Senior High School capacities are set forth in Appendices A, B and C. A map of existing schools is included on Page 14.

**KENT SCHOOL DISTRICT No. 415
INVENTORY and CAPACITY of EXISTING SCHOOLS**

				2008-2009
SCHOOL	Year Opened	ABR	ADDRESS	Program Capacity ¹
Carriage Crest Elementary	1990	CC	18235 - 140th Avenue SE, Renton 98058	452
Cedar Valley Elementary	1971	CV	26500 Timberlane Way SE, Covington 98042	402
Covington Elementary	1961	CO	17070 SE Wax Road, Covington 98042	498
Crestwood Elementary	1980	CW	25225 - 180th Avenue SE, Covington 98042	456
East Hill Elementary	1953	EH	9825 S 240th Street, Kent 98031	464
Emerald Park	1999	EP	11800 SE 216th Street, Kent 98031	504
Fairwood Elementary	1969	FW	16600 - 148th Avenue SE, Renton 98058	408
George T. Daniel Elementary	1992	DE	11310 SE 248th Street, Kent 98030	450
Glenridge Elementary	1996	GR	19405 - 120th Avenue SE, Renton 98058	456
Grass Lake Elementary	1971	GL	28700 - 191st Place SE, Kent 98042	452
Horizon Elementary	1990	HE	27641 - 144th Avenue SE, Kent 98042	504
Jenkins Creek Elementary	1987	JC	26915 - 186th Avenue SE, Covington 98042	398
Kent Elementary	1999	KE	24700 - 64th Avenue South, Kent 98032	464
Lake Youngs Elementary	1965	LY	19660 - 142nd Avenue SE, Kent 98042	524
Martin Sortun Elementary	1987	MS	12711 SE 248th Street, Kent 98030	474
Meadow Ridge Elementary	1994	MR	27710 - 108th Avenue SE, Kent 98030	464
Meridian Elementary	1939	ME	25621 - 140th Avenue SE, Kent 98042	524
Millennium Elementary	2000	ML	11919 SE 270th Street, Kent 98030	498
Neely-O'Brien Elementary	1990	NO	6300 South 236th Street, Kent 98032	440
Panther Lake Elementary	1938	PL	20831 - 108th Avenue SE, Kent 98031	396
Park Orchard Elementary	1963	PO	11010 SE 232nd Street, Kent 98031	480
Pine Tree Elementary	1967	PT	27825 - 118th Avenue SE, Kent 98030	522
Ridgewood Elementary	1987	RW	18030 - 162nd Place SE, Renton 98058	504
Sawyer Woods Elementary	1994	SW	31135 - 228th Ave SE, Black Diamond 98010	504
Scenic Hill Elementary	1960	SH	26025 Woodland Way South, Kent 98030	464
Soos Creek Elementary	1971	SC	12651 SE 218th Place, Kent 98031	408
Springbrook Elementary	1969	SB	20035 - 100th Avenue SE, Kent 98031	398
Sunrise Elementary	1992	SR	22300 - 132nd Avenue SE, Kent 98042	504
Elementary TOTAL				13,012
Cedar Heights Middle School	1993	CH	19640 SE 272 Street, Covington 98042	923
Mattson Middle School	1981	MA	16400 SE 251st Street, Covington 98042	804
Meeker Middle School	1970	MK	12600 SE 192nd Street, Renton 98058	890
Meridian Middle School	1958	MM	23480 - 120th Avenue SE, Kent 98031	790
Mill Creek MS (former Kent Jr Hi) ²	2005 / 1952	MC	620 North Central Avenue, Kent 98032	828
Northwood Middle School	1996	NW	17007 SE 184th Street, Renton 98058	972
Middle School TOTAL				5,207
Kent-Meridian Senior High School	1951	KM	10020 SE 256th Street, Kent 98030	1,772
Kentlake Senior High School	1997	KL	21401 SE 300th Street, Kent 98042	2,157
Kentridge Senior High School	1968	KR	12430 SE 208th Street, Kent 98031	2,270
Kentwood Senior High School	1981	KW	25800 - 164th Avenue SE, Covington 98042	2,137
Senior High TOTAL				8,336
Kent Mountain View Academy ³	1965	MV/LC	22420 Military Road, Des Moines 98198	416
Kent Phoenix Academy ⁴	1966	PH	11000 SE 264th Street, Kent 98030	350
DISTRICT TOTAL				27,321

¹ Changes to capacity reflect program changes and new building additions at high schools.

² Mill Creek Middle School and Technology Academy replaced renovated Kent Junior High in 2005.

³ Kent Mountain View Academy serves grades 3-12. The school was formerly known as Kent Learning Center & Grandview Elementary.

⁴ Kent Phoenix Academy is a non-traditional high school which opened in Fall 2007 in the former Sequoia MS building.

Kent School District No. 415

Serving residents of
 Unincorporated King County
 City of Kent

City of Renton

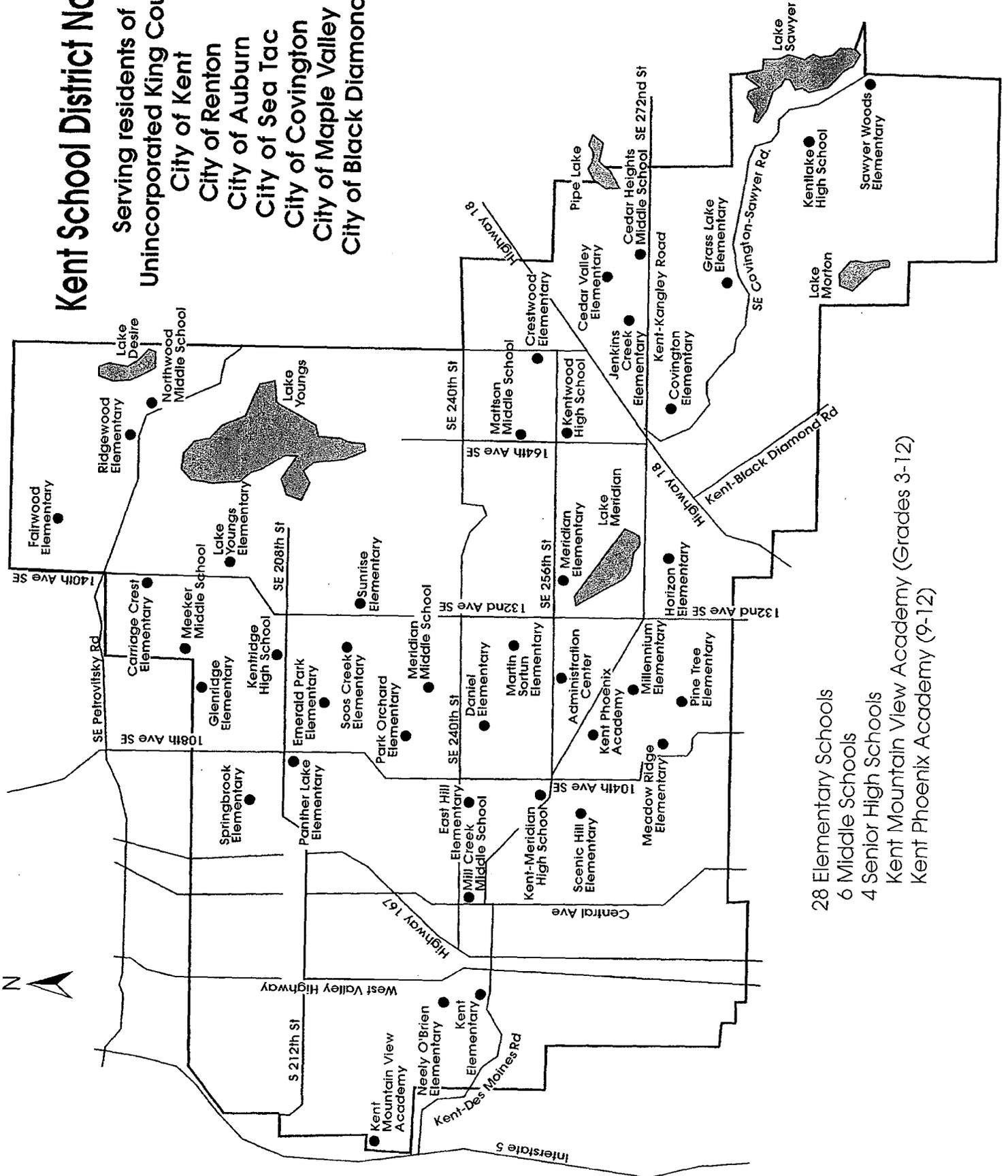
City of Auburn

City of Sea Tac

City of Covington

City of Maple Valley

City of Black Diamond



- 28 Elementary Schools
- 6 Middle Schools
- 4 Senior High Schools
- Kent Mountain View Academy (Grades 3-12)
- Kent Phoenix Academy (9-12)

V Six-Year Planning and Construction Plan

At the time of preparation of this Plan in spring of 2009, the following projects are completed or in the planning phase in Kent School District:

- Construction is in progress for additional classroom capacity at Kent-Meridian High School and has recently been completed at Kentlake High School.
- Sequoia Middle School was renovated and reconfigured to provide capacity for approximately 350 high school students at the non-traditional high school, Kent Phoenix Academy in 2007-08.
- Kent Junior High was renovated and renamed Mill Creek Middle School. Mill Creek MS also serves the Kent Technology Academy program for students in Grades 7 - 8. The construction of Phase II of the renovation of Mill Creek MS is in progress.
- In February 2006, voters approved construction funding for replacement of Panther Lake Elementary School and a future Elementary School to accommodate new growth. A new site was acquired and construction is in progress for replacement of Panther Lake Elementary. The new Panther Lake will open to replace the current school in Fall 2009.
- Planning is in progress for a replacement school for Covington Elementary School.
- Enrollment projections reflect future need for additional capacity at the elementary school level. Future facility and site needs are reflected in this Plan.
- Some funding is secured for purchase of additional portables and some funding may be provided by impact fees as needed. Sites are based on need for additional capacity.

As a critical component of capital facilities planning, county and city planners and decision-makers are encouraged to consider safe walking conditions for all students when reviewing applications and design plans for new roads and developments. This should include sidewalks for pedestrian safety as well as bus pull-outs and turn-arounds for school buses.

Included in this Plan is an inventory of potential projects and sites identified by the District which are potentially acceptable site alternatives in the future. *(See Table 4 on Page 16 & Site map on Page 17)*

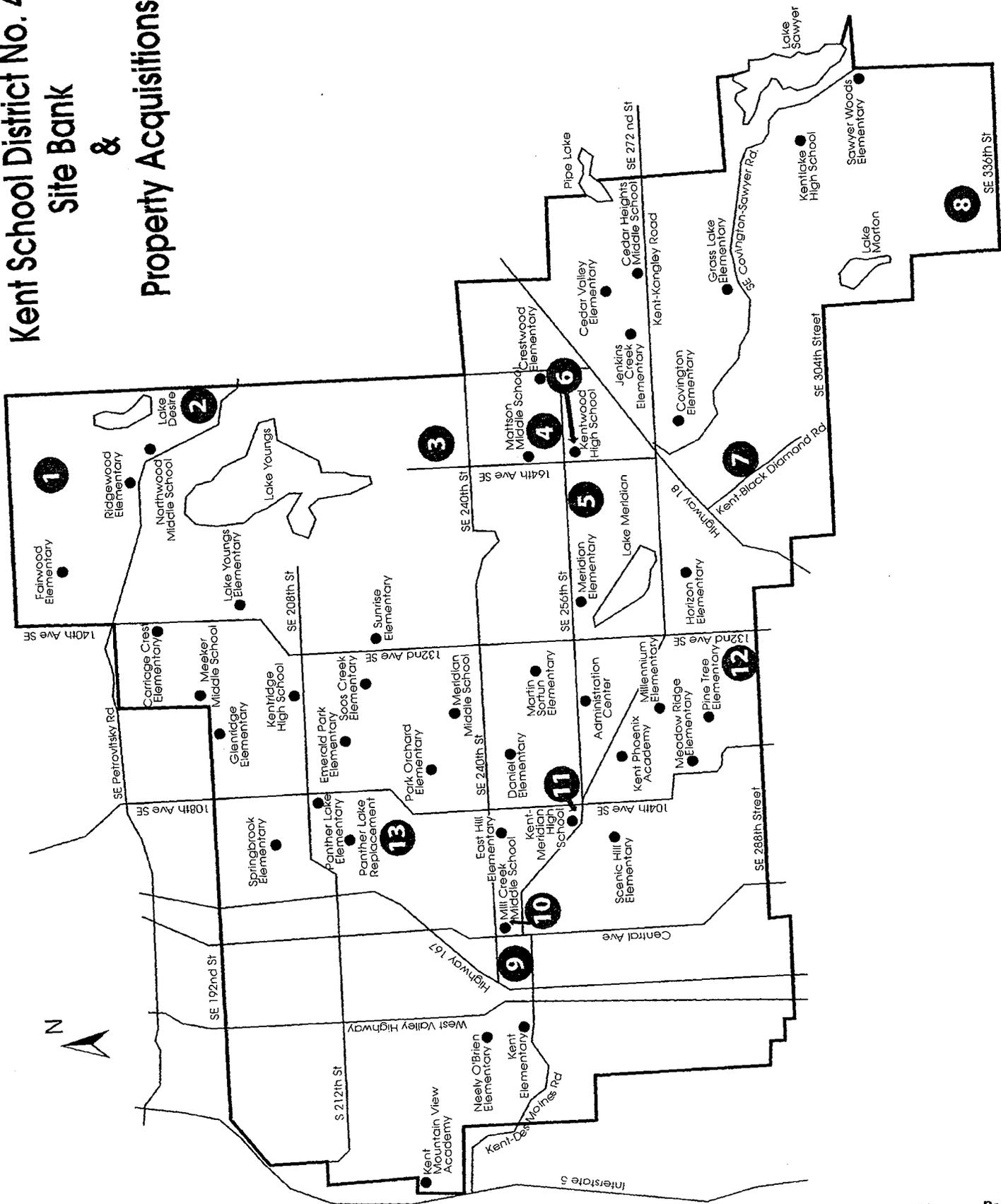
Voter approved bond issues have included funding for the purchase of sites for some of these and future schools, and the sites acquired to date are included in this Plan. Some funding is secured for purchase of additional sites but some may be funded with impact fees as needed. Not all undeveloped properties meet current school construction requirements and some property may be traded or sold to meet future facility needs.

2006 voter approval of \$106M bond issue for capital improvement included the construction funding for a new elementary school, replacement of Panther Lake Elementary, and classroom additions to high schools. Some impact fees will also be applied to those projects. Student Achievement Initiative 728 funds are being utilized to reduce class size and provide extended learning opportunities. Based on community input at public hearings, the Board will continue annual review of standard of service and those decisions will be reflected in the each update of the Capital Facilities Plan.

KENT SCHOOL DISTRICT No. 415
Site Acquisitions and Projects Planned to Provide Additional Capacity

SCHOOL / FACILITY / SITE				LOCATION	Type	Status	Projected Completion Date	Projected Program Capacity	% for new Growth
							Approximate	Approximate	
# on Map	ELEMENTARY			<i>(Numbers assigned to future schools may not correlate with number of existing schools.)</i>					
13	Replacement for Panther Lake Elementary (F)		SE 216th Street & 102nd Ave SE	Replacement	Construction	Fall 2009	500	21%	
	PL Elementary Site (F)		SE 216th Street & 102nd Ave SE	Site		2009		21%	
	Panther Lake Elementary - Replaced in 2009		SE 208 Street & 108th Ave SE	Replacement	Planning	2009	-396		
5	Replacement for Covington Elementary (U)		SE 256th Street & 154th Ave SE	Replacement	Planning	2011	600	20%	
	Covington Elem - Replacement planned for 2011		17070 SE Wax Road, Covington	Replacement	Planning	2011	-498		
	Elementary # 31 (Actual #29) (F)		To be determined ²	New	Planning	2012-13	600	100%	
	Site for Elementary # 31 (Unfunded) ¹		To be determined ²	Site	Planning	2012-13		100%	
MIDDLE SCHOOL									
	Mill Creek Middle School Phase II of Renovation		620 N. Central Avenue, Kent	Renovation	Construction in progress	2009	828	N/A	
	Sequoia Middle School		Renovation & Reconfiguration for Kent Phoenix Academy	Renovation	Planning	2007	- 771	N/A	
SENIOR HIGH									
	New Non-traditional High School Kent Phoenix Academy (Funded)		Former Sequoia Middle School 11000 SE 264th Street, Kent	Renovation	Utilized	2007-08	350	100%	
	Classroom additions at Kentlake High School (F)		21401 SE 300th Street, Kent	Additions	Utilized	2008	171	100%	
	Classroom additions at Kent-Meridian HS (F)		10020 SE 256th Street, Kent	Additions	In progress	2009	79	100%	
TEMPORARY FACILITIES									
	Relocatables		For placement as needed	New	Planning	2008 +	24 - 31 each	100%	
SUPPORT FACILITIES									
	Bus Facility (Unfunded) ¹		Near Kent-Meridian High School	New	Planning	TBD ²	N / A		
# on Map	³ OTHER SITES ACQUIRED								
							Additional Capacity		
4	Covington area North (Near Maltson MS)		SE 251 & 164 SE, Covington 98042	Elementary				City of Covington	
7	Covington area South (Scarsella)		SE 290 & 156 SE, Kent 98042	Elementary				King County	
5	Covington area West (Halleison-Wikstrom)		SE 256 & 154 SE, Covington 98042	Elementary				City of Covington	
3	Ham Lake area (Pollard)		16820 SE 240, Kent 98042	Elementary				King County	
8	SE of Lake Morton area (West property)		SE 332 & 204 SE, Kent 98042	Secondary				King County	
2	Shady Lk area (Sowers, Blaine, Drahota, Paroline)		17426 SE 192 Street, Renton 98058	Elementary				King County	
1	So. King Co. Activity Center (Nike site)		SE 167 & 170 SE, Renton 98058			TBD ²		King County	
12	South Central site (Plemmons-Yeh-Wms)		SE 286th Street & 124th Ave. SE, Kent			TBD ²		King County	
Notes:									
¹ Unfunded facility needs will be reviewed in the future.									
² TBD - To be determined - Some sites are acquired but placement, timing and/or configuration have not been determined.									
³ Numbers correspond to sites on Site Bank Map on Page 17. Other site locations are parcels identified in Table 7 on Page 27.									

Kent School District No. 415 Site Bank & Property Acquisitions



V I Relocatable Classrooms

For the purpose of clarification, the term "portables" and the more descriptively accurate term, "relocatables" are used interchangeably in this Plan. The Plan also references use of portables or relocatables as interim or transitional capacity/facilities.

Currently, the District utilizes 128 relocatables to house students in excess of permanent capacity, for program purposes at school locations, and several for storage or other purposes. (See Appendices A B C D)

Based on enrollment projections, implementation of additional full day kindergarten programs, program capacity and the need for additional permanent capacity, the District anticipates the need to purchase some additional relocatables during the next six-year period. The continually escalating cost of moving relocatables will increasingly limit the choice between building new relocatables on site and relocating older ones.

During the time period covered by this Plan, the District does not anticipate that all of the District's relocatables will be replaced by permanent facilities. During the useful life of some of the relocatables, the school-age population may decline in some communities and increase in others, and these relocatables provide the flexibility to accommodate the immediate needs of the community.

Portables, or relocatables, may be used as interim or transitional facilities:

1. To prevent overbuilding or overcrowding of permanent school facilities.
2. To cover the gap between the time of demand for increased capacity and completion of permanent school facilities to meet that demand.
3. To meet unique program requirements.

Relocatables currently in use are continually evaluated resulting in some being improved and some replaced. Quality concerns will be among those addressed by the next Community Facilities Planning Committee for review of capital facilities needs for the next bond issue.

The Plan projects that the District will use relocatables to accommodate interim housing needs for the next six years and beyond. The use of relocatables, their impacts on permanent facilities, life cycle and operational costs, and the interrelationship between relocatables, emerging technologies and educational restructuring will continue to be examined.

VII Projected Six-Year Classroom Capacity

As stated in Section I V, the program capacity study is periodically updated for changes in special programs and reflects class size fluctuations in Grades K - 4. As shown in the Inventory and Capacity chart in Table 3 on Page 13, the program capacity is also reflected in the capacity and enrollment comparison charts. *(See Tables 5 & 5 A-B-C on pages 20 - 23)*

Enrollment is electronically reported to OSPI on Form P-223 on a monthly basis and funding apportionment is based on Annual Average FTE (AAFTE). The first school day of October is widely recognized as the enrollment "snapshot in time" to report enrollment for the year.

Full Time Equivalent (FTE) student enrollment for October 2008 was 25,827.82. Kindergarten students are reported at .5 although many schools provide full day kindergarten ("FDK") with alternative funding for the second half of the day. State-funded Full Day Kindergarten programs will report and project some Kindergarten students at 1.00 FTE at qualifying FDK schools. P-223 FTE excludes Early Childhood Education (preschool) students and College-only Running Start students. *(See Tables 5 & 5 A-B-C on pages 20 - 23)*

In October there were 679 students in 11th and 12th grade participating in the Running Start program at 10-20 different colleges and receiving credits toward both high school and college graduation. 334 of these students attended classes only at the college ("college-only") and are excluded from FTE and headcount for capacity and enrollment comparisons.

Kent School District continues to be the fourth largest district in the state of Washington. P-223 Headcount for October 2008 was 26,831 with kindergarten students counted at 1.0 and excluding ECE and college-only Running Start students. A full headcount of all students enrolled in October 2008 totals 27,579 which includes ECE and college-only Running Start students.

Based on the enrollment forecasts, current inventory and capacity, current standard of service, relocatable capacity, and future planned additional classroom space, the District anticipates having sufficient capacity to house students over the next six years. *(See Table 5 and Tables 5 A-B-C on Pages 20 - 23)*

This does not mean that some schools will not experience overcrowding. There may be significant need for additional portables and/or new schools to accommodate growth within the District and class size reduction mandated under Student Achievement Initiative 728. Some schools, by design, may be opened with relocatables on site. Boundary changes, limited and costly movement of relocatables, zoning changes, market conditions, and educational restructuring will all play a major role in addressing overcrowding and underutilization of facilities in different parts of the District.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

TOTAL DISTRICT

SCHOOL YEAR	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015		
	Actual	P	R	O	J	E	C	T	E
Permanent Program Capacity ¹	27,150	27,321	27,504	27,504	27,606	28,206	28,206		
Changes to Permanent Capacity ¹									
Classroom additions at Kentlake HS (F)	171								
Classroom additions at Kent-Meridian HS (F)		79							
Mill Creek MS Renovation - No new Capacity ²									
Replacement schools with projected increase in capacity									
Panther Lake Elementary ³ (Funded)		500							
To Replace current school capacity		-396							
Covington Elementary ³ (Unfunded)				600					
To Replace current school capacity				-498					
New Elementary # 31 (Funded)					600				
Permanent Program Capacity Subtotal	27,321	27,504	27,504	27,606	28,206	28,206	28,206		
Interim Relocatable Capacity									
Elementary Relocatable Capacity Required	0	120	288	408	96	480	840		
Middle School Relocatable Capacity Required ⁴	0	0	0	0	0	0	0		
Senior High Relocatable Capacity Required	0	0	0	0	0	0	0		
Total Relocatable Capacity Required ^{1 & 6}	0	120	288	408	96	480	840		
TOTAL CAPACITY ¹	27,321	27,624	27,792	28,014	28,302	28,686	29,046		
TOTAL FTE ENROLLMENT/ PROJECTION ⁵	25,828	26,118	26,310	26,592	26,934	27,325	27,711		
DISTRICT AVAILABLE CAPACITY	1,493	1,506	1,482	1,422	1,368	1,361	1,335		

¹ Capacity is based on standard of service for programs provided and updated periodically to reflect program changes.
² Phase I I of renovation continues for Mill Creek Middle School & Kent Technology Academy. (No new capacity added.)
³ Replacement schools for Panther Lake & Covington Elementary will be built on new sites with increased capacity.
⁴ In Fall 2004, 9th grade moved to the high schools which increased capacity available at Middle School 7 - 8 grade levels.
⁵ FTE = Full Time Equivalent Enrollment/Projections (i.e. 1/2 day Kindergarten student = .5 & Full Day Kindergarten student = 1.0 FTE).
⁶ 2008-2009 total classroom relocatable capacity is 1,552.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

SENIOR HIGH - Grades 9 - 12

SCHOOL YEAR	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015		
	Actual	P	R	O	J	E	C	T	E

Senior High Permanent Capacity ¹	8,515	8,686	8,765	8,765	8,765	8,765	8,765	8,765
--	-------	-------	-------	-------	-------	-------	-------	-------

Includes Kent Phoenix Academy ²

Changes to High School Capacity
--

Classroom additions at Kentlake HS (F) 171

Classroom additions at Kent-Meridian HS
and KM Technology Academy ³ (F) 79

Subtotal	8,686	8,765	8,765	8,765	8,765	8,765	8,765	8,765
----------	-------	-------	-------	-------	-------	-------	-------	-------

Relocatable Capacity Required ¹	0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---	---

TOTAL CAPACITY ¹	8,686	8,765	8,765	8,765	8,765	8,765	8,765	8,765
------------------------------------	-------	-------	-------	-------	-------	-------	-------	-------

FTE ENROLLMENT / PROJECTION ⁴	8,333	8,248	8,268	8,286	8,289	8,330	8,394
---	-------	-------	-------	-------	-------	-------	-------

SURPLUS (DEFICIT) CAPACITY	353	517	497	479	476	435	371
-----------------------------------	-----	-----	-----	-----	-----	-----	-----

Number of Relocatables Required	0	0	0	0	0	0	0
---------------------------------	---	---	---	---	---	---	---

No Classroom Relocatables required at this time. Some Relocatables used for classroom and program purposes.

- ¹ Capacity is based on standard of service for programs provided and updated periodically to reflect program changes.
- ² Sequoia Middle School was renovated and reconfigured as a new non-traditional high school, and re-opened in Fall 2007 as Kent Phoenix Academy serving grades 9 - 12 with four special programs.
- ³ KM added a new high school Technology Academy program in 2007 serving students in grades 9 - 10 in 2008-09.
- ⁴ FTE = Approximate Full Time Equivalent Enrollment or projections, excluding College-only Running Start students.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

MIDDLE SCHOOL - Grades 7 - 8

SCHOOL YEAR	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
	Actual	P R O J E C T E D					

Middle School Permanent Capacity ¹	5,207	5,207	5,207	5,207	5,207	5,207	5,207
---	-------	-------	-------	-------	-------	-------	-------

Changes to Middle School Capacity							
-----------------------------------	--	--	--	--	--	--	--

⁴ Mill Creek MS & Kent Technology Academy
are open during Phase 2 of Renovation
(No new capacity added in renovation)

Subtotal	5,207	5,207	5,207	5,207	5,207	5,207	5,207
----------	-------	-------	-------	-------	-------	-------	-------

Relocatable Capacity Required ¹	0	0	0	0	0	0	0
--	---	---	---	---	---	---	---

TOTAL CAPACITY ^{1&3}	5,207						
--	--------------	--------------	--------------	--------------	--------------	--------------	--------------

FTE ENROLLMENT / PROJECTION ²	4,260	4,227	4,240	4,274	4,323	4,290	4,256
--	-------	-------	-------	-------	-------	-------	-------

SURPLUS (DEFICIT) CAPACITY ⁵	947	980	967	933	884	917	951
---	-----	-----	-----	-----	-----	-----	-----

No Classroom Relocatables required at middle schools at this time. Some Relocatables used for classroom and program purposes.

¹ Capacity is based on standard of service for programs provided and updated periodically to reflect program changes.

² FTE = Approximate Full Time Equivalent Enrollment or Projections

³ Grade level reconfiguration - All 9th grade students moved to the high schools in Fall 2004.

⁴ Mill Creek Middle School & Technology Academy - Kent Junior High was renovated and re-opened in Fall 2005 with a Technology Academy serving 7th & 8th grade students from all service areas.
Phase I I of Mill Creek renovation continues in 2008-09 and the school is open during construction.

⁵ Middle School capacity meets concurrency requirements and no impact fees are collected for middle schools.

**KENT SCHOOL DISTRICT No. 415
PROJECTED ENROLLMENT and CAPACITY**

ELEMENTARY - Grades K - 6

SCHOOL YEAR	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
	Actual	P R O J E C T E D					

Elementary Permanent Capacity ¹	13,012	13,428	13,532	13,532	13,634	14,234	14,234
---	--------	--------	--------	--------	--------	--------	--------

Kent Mountain View Academy ² 416

Changes to Elementary Capacity

Replacement schools with projected increase in capacity

Panther Lake Elementary ⁴ (Funded) 500
 Replaces current school capacity -396

Covington Elementary ⁴ (Unfunded) 600
 Replaces current Covington Elem. capacity -498

New Elementary # 31 (Funded) ⁵ 600

Subtotal	13,428	13,532	13,532	13,634	14,234	14,234	14,234
----------	--------	--------	--------	--------	--------	--------	--------

Relocatable Capacity Required ¹	0	120	288	408	96	480	840
---	---	-----	-----	-----	----	-----	-----

TOTAL CAPACITY ²	13,428	13,652	13,820	14,042	14,330	14,714	15,074
------------------------------------	--------	--------	--------	--------	--------	--------	--------

FTE ENROLLMENT / PROJECTION ³	13,235	13,643	13,802	14,032	14,322	14,705	15,061
---	--------	--------	--------	--------	--------	--------	--------

SURPLUS (DEFICIT) CAPACITY	193	9	18	10	8	9	13
-----------------------------------	-----	---	----	----	---	---	----

Number of Relocatables Required 0 5 13 17 4 20 35

35 Classroom Relocatables required in 2014-15. Some additional Relocatables used for program purposes.

- ¹ Capacity is based on standard of service for programs provided and is updated periodically to reflect program changes.
- ² Kent Mountain View Academy is a special program at the former Grandview School serving students in Grades 3 - 12. The school building (formerly Kent Learning Center & Grandview Elem.) was designed as an elementary school.
- ³ FTE = Approximate Full Time Equivalent Enrollment or Projections (Kindergarten @ .5 or 1.0 & excluding ECE)
 Kindergarten projection is at .5 FTE for Half Day Kindergarten programs or optional Tuition-based Full Day Kindergarten.
 Kindergarten projection is at 1.0 FTE for Full Day Kindergarten programs funded by state apportionment or grants.
- ⁴ Replacement schools for Panther Lake & Covington Elementary will be built on new sites with increased capacity.
- ⁵ Site selection and construction timing for Elementary #31 is pending review of location and capacity needs.

VIII Finance Plan

The finance plan shown on *Table 6* demonstrates how the Kent School District plans to finance improvements for the years 2009 - 2010 through 2014 - 2015. The financing components include secured and unsecured funding and impact fees. The plan is based on voter approval of future bond issues, collection of impact fees under the State Growth Management Act and voluntary mitigation fees paid pursuant to State Environmental Policy Act.

Voters approved a \$69.5 million bond issue for Capital Construction and Improvements in February 2002. The bond issue partially funded building additions at three high schools which coincided with moving 9th grade students from junior high to senior high schools in September 2004. The District received some District Equalization funds (formerly known as "state matching funds") and has utilized impact fees for the senior high additions.

In February 2006, voters approved a \$106 million bond issue for replacement of Panther Lake Elementary School with increased capacity, as well as construction of a new elementary school to accommodate growth. The new Panther Lake Elementary School is under construction and will be open in Fall 2009.

The bond issue also funded Phase II of the renovation for Mill Creek Middle School and renovation of Sequoia Middle School for reconfiguration as a new non-traditional high school. Kent Phoenix Academy opened at the former Sequoia Middle School site in September 2007.

2006 construction funding approval also provided for some additional classrooms to be constructed at Kentlake and Kent-Meridian High Schools. Some impact fees will be utilized for the new construction that will increase capacity.

Enrollment projections reflect future need for additional capacity at the elementary level and unfunded facility needs will be reviewed in the future.

Some funding is secured for additional portables and some will be funded from impact fees.

For the Six-Year Finance Plan, costs of future schools are based on estimates from Kent School District Facilities Department. Please see pages 26-27 for a summary of the cost basis.

KENT SCHOOL DISTRICT No. 415
SIX-YEAR FINANCE PLAN

SCHOOL FACILITIES	*	2009	2010	2011	2012	2013	2014	TOTAL	Secured Local & State	Unsecured State ² or Local ³	Impact Fees ⁵	
		Estimated										Estimated
PERMANENT FACILITIES												
Addition to Kentlake HS ¹⁻²	F	\$5,700,000						\$5,700,000	\$1,700,000		\$4,000,000	
Addition to Kent-Meridian HS ¹⁻²	F	\$2,500,000						\$2,500,000	\$1,000,000		\$1,500,000	
Panther Lake Elem Replacement ¹	F	\$26,700,000						\$26,700,000	\$21,093,000		\$5,607,000	
Panther Lake Elementary Site ³	F	\$4,485,013						\$4,485,013	\$3,543,160		\$941,853	
Covington Elementary Replacement ¹	U			\$28,900,000				\$28,900,000	\$1,850,000	\$21,270,000	\$5,780,000	
Elementary # 31 ¹⁻²⁻³	F				\$30,320,000			\$30,320,000	\$14,000,000	\$5,600,000	\$10,720,000	
Elementary Site ³	U			\$2,500,000				\$2,500,000			\$2,500,000	
TEMPORARY FACILITIES												
Additional Relocatables ³⁻⁴	F		\$246,860	\$259,200				\$506,060	\$79,000		\$427,060	
	U											
OTHER												
N/A												
Totals		\$39,385,013	\$246,860	\$29,159,200	\$32,820,000	\$0	\$0	\$101,611,073	\$43,265,160	\$26,870,000	\$31,475,913	

* F = Funded U = Unfunded
¹ Based on estimates of actual or future construction costs from Facilities Department. (See Page 25 for Cost Basis Summary)
² The District anticipates receiving some state matching funds for these projects.
³ Facility needs are pending review. Some of these projects may be funded with impact fees.
⁴ Cost of Relocatables based on current cost and adjusted for inflation for future years.
⁵ Fees in this column are based on amount of fees collected to date and estimated fees on future units.

VIII Finance Plan - Cost Basis Summary

For impact fee calculations, construction costs are based on cost of the last elementary school, adjusted for inflation, and projected cost of the next elementary school.

Elementary School	Cost	Projected Cost
Millennium Elementary #30 Opened in 2000	\$12,182,768	
Cost of Panther Lake Elementary Replacement (To open in 2009)	\$26,700,000	
Projected cost - Covington Elementary Replacement (Projected to open in 2011)		\$28,900,000
Projected cost of Elementary #31 in 2012		\$30,320,000
Average cost of Covington Elem. replacement & Elementary #31		\$29,610,000

Construction cost of the additions to two high schools:

Senior High School Additions	Projected Cost	Total
2008 Addition to Kentlake High School	\$5,700,000	
2009 Addition to Kent-Meridian HS	\$2,500,000	
Construction cost of new HS capacity		\$8,200,000

Site Acquisition Cost

The site acquisition cost is based on an average cost of sites purchased or built on within the last ten years. Please see Table 7 on page 27 for a list of site acquisition costs and averages.

District Adjustment

The impact fee calculations on pages 29 and 30 include a "District Adjustment" which is equal to the amount of increase that the impact fee formulas drive out for this year and adjusted for increase in the Consumer Price Index.

KENT SCHOOL DISTRICT No. 415
Site Acquisitions & Costs
Average of Sites Purchased or Built on within last 10 Years

Type & # on Map	School / Site	Year Open / Purchased	Location	Acres	Cost	Avg cost/acre	Total Average Cost / Acre
Elementary							
13 / Urban	Panther Lake Elementary Replacement Site	2008	102xx SE 216, Kent 98031	9.40	\$4,485,013	\$477,129	\$287,573 Elem site average
5 / Urban	Elementary Site (Hallsen & Wikstrom)	2004	15435 SE 256 St, Covington 98042	10.00	\$1,093,910	\$109,391	
	Elementary Site Subtotal			19.40	\$5,578,923		
Middle School							
Urban	Northwood Middle School	1996	17007 SE 184 St, Renton 98058	24.42	\$655,138	\$26,828	\$52,854 Middle Scht Site Avg.
10 / Urban	Mill Creek MS (Kent JH) / McMillan St. assemblage	2002	411-432 McMillan St., Kent 98032	1.23	\$844,866	\$686,883	
12 / Urban	So Central Site - Unincorp KC (Plemmons, Yeh, Wrms)	1999	E of 124 SE btw 286-288 Pl (UKC)	39.36	\$1,936,020	\$49,188	
	Middle School Site Subtotal			65.01	\$3,436,024		
Senior High							
11 / Urban	K-M High School Addition (Kent 6 & Britt Smith)	2002 & 2003	10002 SE 256th Street	6.31	\$3,310,000	\$524,564	\$82,761 Sr Hi Site Average
Senior High	Kentlake High School (Kombol Morris)	1997	21401 SE 300 St, Kent 98042	40.00	\$537,534	\$13,438	
6 / Urban	Kentwood Sr Hi Addition (Sandhu)	1998	18807 SE 256th Street	3.83	\$302,117	\$78,882	
	Senior High Site Subtotal			50.14	\$4,149,651		
<p>Note: All rural sites were purchased prior to adoption of Urban Growth Area. Numbers correspond to locations on Site Bank & Acquisitions Map on Page 17.</p>							
<p>Properties purchased prior to 1996</p>							
1	So. King County Activity Center (Nike site) purchased prior to 1996.						Total Average Cost / Acre \$97,842
4 / Urban	Site - Covington area North (So of Mattson MS)	1984					
3 / Rural	Site - Ham Lake east (Pollard)	1992					
7 / Rural	Site - South of Covington (Scarsella)	1993					
8 / Rural	Site - SE of Lake Morrison area (West)	1993					
2 / Urban	Site - Shady Lake (Sowers-Blaine-Drahota-Paroline)	1993					
9	Old Kent Elementary replaced and currently leased out.	1995					

Table 7
 Kent School District Six-Year Capital Facilities Plan

**KENT SCHOOL DISTRICT
FACTORS FOR ESTIMATED IMPACT FEE CALCULATIONS**

Student Generation Factors - Single Family

Elementary (Grades K - 6)	0.445
Middle School (Grades 7 - 8)	0.118
Senior High (Grades 9 - 12)	0.245
Total	<u>0.808</u>

Student Generation Factors - Multi-Family

Elementary	0.296
Middle School	0.075
Senior High	0.111
Total	<u>0.482</u>

Projected Increased Student Capacity

Elementary	600
Middle School	900
Senior High	250

OSPI - Square Footage per Student

Elementary	90
Middle School	117
Senior High	130
Special Education	144

Required Site Acreage per Facility

Elementary (required)	11
Middle School (required)	21
Senior High (required)	32

Average Site Cost / Acre

Elementary	\$287,573
Middle School	\$0
Senior High	\$0

New Facility Construction Cost

Elementary *	\$29,610,000
Middle School	\$0
Senior High *	\$8,200,000

* See cost basis on Pg. 26

Temporary Facility Capacity & Cost

Elementary @ 24	\$123,430
Middle School @ 29	\$0
Senior High @ 31	\$0

Temporary Facility Square Footage

Elementary	73,748
Middle School	18,544
Senior High	22,960
Total	<u>115,252</u>

State Equalization Credit (formerly "State Match")

Current District Equalization Percentage	55.78%
--	--------

Permanent Facility Square Footage

Elementary	1,475,936
Middle School	660,904
Senior High	1,121,963
Total	<u>3,258,803</u>

Area Cost Allowance ACA - Cost/Sq. Ft.

Area Cost Allowance (Effective July 08)	\$168.79
---	----------

Total Facilities Square Footage

Elementary	1,549,684
Middle School	679,448
Senior High	1,144,923
Total	<u>3,374,055</u>

District Average Assessed Value

Single Family Residence	\$348,876
-------------------------	-----------

District Average Assessed Value

Multi-Family Residence	\$121,557
------------------------	-----------

Apartments 71% Condos 29%

Capital Levy Tax Rate/\$1,000

Current / \$1,000 Tax Rate (1.73255)	\$1.73
--------------------------------------	--------

Developer Provided Sites / Facilities

Value	0
Dwelling Units	0

General Obligation Bond Interest Rate

Current Bond Interest Rate	4.96%
----------------------------	-------

**KENT SCHOOL DISTRICT
IMPACT FEE CALCULATION for SINGLE FAMILY RESIDENCE**

Site Acquisition Cost per Single Family Residence

Formula: $((\text{Acres} \times \text{Cost per Acre}) / \text{Facility Capacity}) \times \text{Student Generation Factor}$

	Required Site Acreage	Average Site Cost/Acre	Facility Capacity	Student Factor	
A 1 (Elementary)	11	\$287,573	600	0.445	\$2,346.12
A 2 (Middle School)	21	\$0	1,065	0.118	\$0
A 3 (Senior High)	32	\$0	1,000	0.245	\$0
				0.808	
				A ⇒	<u>\$2,346.12</u>

Permanent Facility Construction Cost per Single Family Residence

Formula: $((\text{Facility Cost} / \text{Facility Capacity}) \times \text{Student Factor}) \times (\text{Permanent} / \text{Total Square Footage Ratio})$

	Construction Cost	Facility Capacity	Student Factor	Footage Ratio	
B 1 (Elementary)	\$29,610,000	600	0.445	0.97	\$21,301.93
B 2 (Middle School)	\$0	900	0.118	0.97	\$0
B 3 (Senior High)	\$8,200,000	250	0.245	0.97	\$7,794.92
			0.808		
				B ⇒	<u>\$29,096.85</u>

Temporary Facility Cost per Single Family Residence

Formula: $((\text{Facility Cost} / \text{Facility Capacity}) \times \text{Student Factor}) \times (\text{Temporary} / \text{Total Square Footage Ratio})$

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
C 1 (Elementary)	\$123,430	24	0.445	0.03	\$68.66
C 2 (Middle School)	\$0	29	0.118	0.03	\$0
C 3 (Senior High)	\$0	31	0.245	0.03	\$0
			0.808		
				C ⇒	<u>\$68.66</u>

District Equalization Credit per Single Family Residence (formerly "State Match")

Formula: $\text{Area Cost Allowance} \times \text{SPI Square Feet per student} \times \text{District Equalization \%} \times \text{Student Factor}$

	Area Cost Allowance	SPI Sq. Ft. / Student	Equalization %	Student Factor	
D 1 (Elementary)	\$168.79	90	0.5578	0.445	\$3,770.75
D 2 (Middle School)	\$168.79	117	0	0.118	\$0
D 3 (Senior High)	\$168.79	130	0.5578	0.245	\$2,998.71
				D ⇒	<u>\$6,769.46</u>

Tax Credit per Single Family Residence

Average SF Residential Assessed Value	\$348,876		
Current Capital Levy Rate / \$1,000	\$1.73		
Current Bond Interest Rate	4.96%		
Years Amortized (10 Years)	10	TC ⇒	\$4,675.66

Developer Provided Facility Credit

Facility / Site Value	Dwelling Units	
0	0	FC ⇒ 0

Fee Recap

A = Site Acquisition per SF Residence	\$2,346.12	
B = Permanent Facility Cost per Residence	\$29,096.85	
C = Temporary Facility Cost per Residence	\$68.66	
Subtotal		\$31,511.62
D = State Match Credit per Residence	\$6,769.46	
TC = Tax Credit per Residence	\$4,675.66	
Subtotal		<u>\$11,445.12</u>
Total Unfunded Need		\$20,066.50
50% Developer Fee Obligation		\$10,033
FC = Facility Credit (if applicable)		0
District Adjustment (See Page 26 for explanation)		(\$4,639)
Net Fee Obligation per Single Family Residence		<u>\$5,394</u>

**KENT SCHOOL DISTRICT
IMPACT FEE CALCULATION for MULTI-FAMILY RESIDENCE**

Site Acquisition Cost per Multi-Family Residence Unit

Formula: ((Acres x Cost per Acre) / Facility Capacity) x Student Generation Factor

	Required Site Acreage	Average Site Cost/Acre	Facility Capacity	Student Factor	
A 1 (Elementary)	11	\$287,573	500	0.296	\$1,872.68
A 2 (Middle School)	21	\$0	1,065	0.075	\$0
A 3 (Senior High)	32	\$0	1,000	0.111	\$0
				0.482	
				A ⇒	<u>\$1,872.68</u>

Permanent Facility Construction Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Permanent / Total Square Footage Ratio)

	Construction Cost	Facility Capacity	Student Factor	Footage Ratio	
B 1 (Elementary)	\$29,610,000	600	0.296	0.97	\$14,169.37
B 2 (Middle School)	\$0	900	0.075	0.97	\$0
B 3 (Senior High)	\$8,200,000	250	0.111	0.97	\$3,531.58
			0.482		
				B ⇒	<u>\$17,700.95</u>

Temporary Facility Cost per Multi-Family Residence Unit

Formula: ((Facility Cost / Facility Capacity) x Student Factor) x (Temporary / Total Square Footage Ratio)

	Facility Cost	Facility Capacity	Student Factor	Footage Ratio	
C 1 (Elementary)	\$123,430	24	0.296	0.03	\$45.67
C 2 (Middle School)	\$0	29	0.075	0.03	\$0
C 3 (Senior High)	\$0	31	0.111	0.03	\$0
			0.482		
				C ⇒	<u>\$45.67</u>

District Equalization Credit per Multi-Family Residence (formerly "State Match")

Formula: Area Cost Allowance x SPI Square Feet per student x District Equalization % x Student Factor

	Area Cost Allowance	SPI Sq. Ft. / Student	Equalization %	Student Factor	
D 1 (Elementary)	\$168.79	90	0.5578	0.296	\$2,508.18
D 2 (Middle School)	\$168.79	117	0	0.075	\$0
D 3 (Senior High)	\$168.79	130	0.5578	0.111	\$1,358.60
				D ⇒	<u>\$3,866.78</u>

Tax Credit per Multi-Family Residence Unit

Average MF Residential Assessed Value	\$121,557		
Current Capital Levy Rate / \$1,000	\$1.73		
Current Bond Interest Rate	4.96%		
Years Amortized (10 Years)	10	TC ⇒	\$1,363.29

Developer Provided Facility Credit

Facility / Site Value	Dwelling Units		
0	0	FC ⇒	0

Fee Recap

A = Site Acquisition per Multi-Family Unit	\$1,872.68	
B = Permanent Facility Cost per MF Unit	\$17,700.95	
C = Temporary Facility Cost per MF Unit	\$45.67	
Subtotal	\$19,619.29	
D = State Match Credit per MF Unit	\$3,866.78	
TC = Tax Credit per MF Unit	\$1,363.29	
Subtotal	\$5,230.07	
Total Unfunded Need	\$14,389.22	
50% Developer Fee Obligation	\$7,195	
FC = Facility Credit (if applicable)	0	
District Adjustment (See Page 26 for explanation)	(\$3,873)	
Net Fee Obligation per Multi-Family Residence Unit	\$3,322	

IX Summary of Changes to April 2008 Capital Facilities Plan

The Capital Facilities Plan (the "Plan") is updated annually based on previous Plans in effect since 1993. The primary changes from the April 2008 Plan are summarized here.

Projects in progress include replacement and expansion of Panther Lake and Covington Elementary schools, a future new elementary school, classroom additions at high schools to accommodate new growth, renovation for Kent Phoenix Academy and Phase II of the renovation at Mill Creek Middle School.

Changes to capacity continue to reflect fluctuations in class size as well as program changes. Reduction in class size and extended learning opportunities for Student Achievement Initiative 728 are reflected in this update. Changes in relocatables or transitional capacity reflect use, purchase, sale, surplus and/or movement between facilities. Permanent and temporary facility ratio has changed from 96 – 4% to 97 – 3%.

The student enrollment forecast is updated annually. Six-year Kindergarten projections were modified to meet the requirements for State Funded Full Day Kindergarten programs.

The district expects to receive some state equalization (formerly "matching") funds for projects in this Plan and tax credit factors are updated annually. Biennial update of student generation rates was reported last year. Unfunded site and facility needs will be reviewed in the future.

Changes to Impact Fee Calculation Factors include:

ITEM	Grade/Type	FROM	TO	Comments
Student Generation Factor	Elem	0.445	0.445	No Change – Update in 2010
Single Family (SF)	MS	0.118	0.118	"
	SH	0.245	0.245	"
	Total	0.808	0.808	No Change – Biennial Update
Student Generation Factor	Elem	0.296	0.296	No Change – Update in 2010
Multi-Family (MF)	MS	0.075	0.075	"
	SH	0.111	0.111	"
	Total	0.482	0.482	No Change – Biennial Update
District Equalization Ratios (former State Match)		57.06%	55.78%	Per OSPI Website
Area Cost Allowance (former Boeckh Index)		\$168.79	\$168.79	Per OSPI Website
Average Assessed Valuation (AV)	SF	\$316,091	\$348,876	Per Puget Sound ESD
AV - Average of Condominiums & Apts.	MF	\$102,465	\$121,557	Per Puget Sound ESD
Debt Service Capital Levy Rate / \$1000		\$1.73	\$1.73	Per King Co. Assessor Report
General Obligation Bond Interest Rate		5.11%	4.96%	Market Rate
Impact Fee - Single Family	SF	\$5,304	\$5,394	Change to fee + \$90
Impact Fee - Multi-Family	MF	\$3,266	\$3,322	Change to fee + \$56

X

Appendixes

Appendix A: Calculations of Capacities for Elementary Schools

Appendix B: Calculations of Capacities for Middle Schools

Appendix C: Calculations of Capacities for Senior High Schools

Appendix D: Use of Relocatables

Appendix E: Student Generation Factor Survey

**KENT SCHOOL DISTRICT No. 415
STANDARD of SERVICE - PROGRAM CAPACITY - INVENTORY of RELOCATABLES - FTE and HEADCOUNT ENROLLMENT**

K S D ELEMENTARY SCHOOL	Number of		Std/High Cap Capacity at 24 average ¹	SE / IP		Special Program Capacity ²	2008-2009		Program Use Relocatables	Classroom Use Relocatables	Relocatable Capacity at 24 average ¹	10/1/2008		F D K ⁵
	ABR Std or High Cap Classrooms	Classrooms		ELL CR	Program Capacity ²		Program Use Relocatables	10/1/2008 P223 FTE ⁴ Enrollment				10/1/2008 P223 Hdcount Enrollment		
Carriage Crest	18	18	432	5	20	452	1	0	0	0	445.38	480	T	
Cedar Valley	16	16	384	6	18	402	2	0	0	0	326.50	356	I	
Covington	20	20	480	5	18	498	1	0	0	0	518.50	557	H	
Crestwood	19	19	456	2	0	456	4	1	24	0	474.50	510	T	
East Hill	17	17	408	7	56	464	3	3	72	0	527.00	576	I	
Emerald Park	21	21	504	2	0	504	2	0	0	0	465.50	496	T	
Fairwood	17	17	408	3	0	408	3	0	0	0	406.17	442	T	
George T. Daniel Elem	18	18	432	5	18	450	1	0	0	0	502.11	503	A	
Glenridge	19	19	456	4	0	456	2	0	0	0	428.20	457	T	
Grass Lake	18	18	432	4	20	452	1	0	0	0	420.53	440	H	
Horizon	21	21	504	2	0	504	3	0	0	0	501.36	536	H	
Jenkins Creek	15	15	360	7	38	398	3	1	24	0	362.09	388	I	
Kent Elem.	17	17	408	6	56	464	2	2	48	0	541.00	541	A	
Lake Youngs	21	21	504	7	20	524	0	0	0	0	497.07	520	H	
Martin Sortun	19	19	456	3	18	474	1	1	24	0	485.50	532	I	
Meadow Ridge	17	17	408	6	56	464	0	4	96	0	445.04	447	A	
Meridian Elementary	21	21	504	3	20	524	3	2	48	0	493.03	522	T	
Millennium Elementary	20	20	480	3	18	498	0	0	0	0	530.50	576	K	
Neely-O'Brien	16	16	384	5	56	440	5	5	120	0	650.15	709	I	
Panther Lake	15	15	360	3	36	396	7	0	0	0	482.50	517	K	
Park Orchard	18	18	432	7	48	480	2	0	0	0	467.03	468	A	
Pine Tree	21	21	504	4	18	522	3	0	0	0	460.00	484	K	
Ridgewood	21	21	504	1	0	504	1	2	48	0	494.08	531	T	
Sawyer Woods	21	21	504	2	0	504	0	0	0	0	465.66	501	H	
Scenic Hill	17	17	408	6	56	464	3	1	24	0	502.00	502	A	
Soos Creek	17	17	408	4	0	408	3	0	0	0	374.50	397	T	
Springbrook	15	15	360	5	38	398	2	0	0	0	371.03	401	I	
Sunrise	21	21	504	2	0	504	3	0	0	0	529.50	565	T	
Kent Min. View Academy	14	14	356	3	60	416	0	0	0	0	68.65	73	0	
Elementary TOTAL³	530	530	12,740	122	688	13,428	61	22	528	13,235.08	14,027			

¹ Elementary classroom capacity is based on average of 24; 18-22 in K-3, 23 in Grade 4 & 29 in Grades 5-6. Includes adjustments for class size reduction or program changes.
² Kent School District Standard of Service reserves some rooms for pull-out programs. ie. 20 Total = 17 Standard + 1 Computer Lab + 1 Music + 1 Integrated Program classroom.
³ Elementary schools have 100% space utilization rate. ⁴ Elementary FTE reports Kind @ .5 FDK @ 1.0 - P223 Headcount reports Kindergarten @ 1.0. Excludes ECE preschoolers.
⁵ FDK = Full Day Kindergarten T = Tuition-based I = 1-728 Funded Schoolwide K = KAI Title I Funded A = State Apportionment Funded H = Half Day Kindergarten only

STANDARD of SERVICE - PROGRAM CAPACITY - INVENTORY of RELOCATABLES - FTE and HEADCOUNT ENROLLMENT

KENT SCHOOL DISTRICT No. 415

K S D MIDDLE SCHOOL	ABR	# of Std Cisrms	Standard Capacity ² at 85% Utilization		SE/IP ELL Cis		Special Ed ELL Capacity		Spec Prgm Cisrms		Special ¹ Program Capacity		2008-2009 Program Capacity ² @ 85% Utilization		Program Use Relocatables		Classroom Use Relocatables		Relocatable Capacity at 29 ea.		10/1/2008 P223 FTE ³ Enrollment		10/1/2008 Headcount ³ Enrollment	
			at 25-29 Cis	at 85% Utilization	ELL Cis	ELL Capacity	Spec Prgm Cisrms	Special ¹ Program Capacity	2008-2009 Program Capacity ²	Program Use Relocatables	Classroom Use Relocatables	Relocatable Capacity at 29 ea.	10/1/2008 P223 FTE ³	10/1/2008 Enrollment	10/1/2008 Headcount ³	10/1/2008 Enrollment								
Cedar Heights Middle School	CH	32	782	93	9	93	2	48	2	2	923	0	2	145	745.09	747								
Mattson Middle School	MA	24	585	6	59	7	160	804	6	0	804	6	0	0	667.00	670								
Meeker Middle School	MK	33	807	4	59	1	24	890	0	0	890	0	0	0	652.11	655								
Meridian Middle School	MJ	26	631	5	64	4	95	790	3	6	790	3	6	174	714.20	716								
Mill Creek Middle School	MC	30	729	5	51	2	48	828	0	4	828	0	4	116	762.00	762								
Northwood Middle School	NW	33	807	4	46	5	119	972	0	0	972	0	0	0	662.60	663								
Kent Mountain View Academy (Grades 3 - 12) Middle School Grade 7 - 8 Enrollment															56.20	57								
Middle School TOTAL		178	4,341	33	372	21	494	5,207	9	12	435	9	12	435	4,259.20	4,270								

APPENDIX B

K S D SENIOR HIGH SCHOOL	ABR	# of Std Cisrms	Standard Capacity ² at 85% Utilization		SE/IP ELL Cis		Special Ed ELL Capacity		Spec Prgm Cisrms		Special ¹ Program Capacity		2008-2009 Program Capacity ² @ 85% Utilization		Program Use Relocatables		Classroom Use Relocatables		Relocatable Capacity at 31 ea.		10/1/2008 P223 FTE ³ Enrollment		10/1/2008 Headcount ³ Enrollment	
			at 25-31 Cis	at 85% Utilization	ELL Cis	ELL Capacity	Spec Prgm Cisrms	Special ¹ Program Capacity	2008-2009 Program Capacity ²	Program Use Relocatables	Classroom Use Relocatables	Relocatable Capacity at 31 ea.	10/1/2008 P223 FTE ³	10/1/2008 Enrollment	10/1/2008 Headcount ³	10/1/2008 Enrollment								
Kent-Meridian Senior High	KM	53	1,376	8	110	12	286	1,772	1	5	1,772	1	5	155	1,778.20	1,813								
Kentlake Senior High	KL	58	1,508	12	145	14	333	1,986	0	5	1,986	0	5	155	1,798.20	1,833								
Kentridge Senior High	KR	69	1,766	11	123	16	381	2,270	0	4	2,270	0	4	124	2,192.60	2,237								
Kentwood Senior High	KW	65	1,692	5	51	17	394	2,137	4	5	2,137	4	5	155	2,097.37	2,171								
Kent Mountain View Academy (Grades 3 - 12) Senior High Grade 9 - 12 Enrollment								See Elem							154.57	157								
Kent Phoenix Academy	PH							350							279.60	290								
Regional Justice Center	RJ	N/A						N/A							33.00	33								
Senior High TOTAL		245	6,342	36	429	59	1,394	8,515	5	19	589	5	19	589	8,333.54	8,534								
DISTRICT TOTAL		953	23,423	191	1,489	80	1,888	27,150	75	53	1,552	75	53	1,552	25,827.82	26,831								

APPENDIX C

DISTRICT TOTAL		953	23,423	191	1,489	80	1,888	27,150	75	53	1,552	25,827.82	26,831
Excludes Running Start & Early Childhood Ed students													

¹ Special Program capacity includes classrooms requiring specialized use such as Special Education, Career & Technical Education Programs, Computer Labs, etc.
² Secondary school capacity is adjusted for 85% utilization rate and 1-728 class size reduction in 7th & 10th grade English classes. 9th grade moved to HS in 2004.
³ Enrollment is reported on FTE & Headcount basis. P223 Headcount excludes ECE & College-only Running Start students. Full headcount including ECE & RS = 27,579. Some totals may be slightly different due to rounding.

KENT SCHOOL DISTRICT No. 415

USE of RELOCATABLES

School Year Relocatable Use ¹	2008 - 2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	No. of Relocatables	Student Capacity												
Relocatables for classroom use	53		53		53		53		53		53		53	
Relocatables for program use (ie. Computer labs, music, etc.)	75		75		75		75		75		75		75	
Elementary Capacity Required @ 24 ²	0	0	5	120	13	312	17	408	4	96	20	480	35	840
Middle School Capacity Required @ 29 ³	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior High Capacity Required @ 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Relocatables Utilized ⁴	128		128		128		128		128		128		128	
Classroom Relocatable/Capacity Required	0	0	5	120	13	312	17	408	4	96	20	480	35	840
Plan for Allocation of Required Classroom Relocatable Facilities Included in Finance Plan:														
Elementary ^{1/2}	0		5		13		17		4		20		35	
Middle School ³	0		0		0		0		0		0		0	
Senior High ⁴	0		0		0		0		0		0		0	
Total	0		5		13		17		4		20		35	

¹ Use of additional relocatables for classrooms or special programs is based on need and fluctuations of enrollment at each school.

² Full Day Kindergarten will increase the need for relocatables at the elementary level until permanent capacity can be provided.

³ Grade Level Reconfiguration - in 2004, 9th grade students moved to high schools creating sufficient permanent capacity at middle schools.

⁴ Although relocatables are utilized for a wide variety of purposes, new construction and boundary adjustments are timed to minimize the requirement for relocatables.

KENT SCHOOL DISTRICT No. 415
Student Generation Factor Survey

Edulog #	Single Family Developments	Elementary Area	Total Units	Students			Student Generation Factor				
				Total	Elem	MS	HS	Total	Elem	MS	HS
78	Crofton Hills / Savana / The Reserve / Stonefield - Covington	CO	351	360	169	62	129	1.026	0.481	0.177	0.368
187	Eastland Meadows - Kent	SC	13	21	9	2	10	1.615	0.692	0.154	0.769
399	Fern Crest East - Kent	SR	171	132	86	20	26	0.772	0.503	0.117	0.152
400	Fern Crest West - Kent	SR	130	79	47	10	22	0.608	0.362	0.077	0.169
228	Kentlake Highlands - Kent	SW	97	87	47	13	27	0.897	0.485	0.134	0.278
389	Parke Meadows & North Parke Meadows - Covington	CW	106	117	70	15	32	1.104	0.660	0.142	0.302
410	Rhododendron Estates - Kent	ML	16	37	24	6	7	2.313	1.500	0.375	0.438
419	Southridge - Eagle Crest - Park View - Kent	HE	219	164	99	24	41	0.749	0.452	0.110	0.187
420	Tamarack Ridge - Covington	CW	134	78	40	12	26	0.582	0.299	0.090	0.194
179	The Parks - Renton	RW	172	153	71	21	61	0.890	0.413	0.122	0.355
337	The Parks at Riverview - Kent	NO	148	38	20	9	9	0.257	0.135	0.061	0.061
416	Trovisky Park - Renton	RW	167	124	81	11	32	0.743	0.485	0.066	0.192
417	Wood Creek - Covington	CW	154	128	73	16	39	0.831	0.474	0.104	0.253
Total			1,878	1,518	836	221	461	0.808	0.445	0.118	0.245

Edulog #	Multi-Family Developments	Elementary Area	Total Units	Students			Student Generation Factor				
				Total	Elem	MS	HS	Total	Elem	MS	HS
418	Adagio Apartments - Covington	CO	200	61	28	12	21	0.305	0.140	0.060	0.105
412	Alderbrook Apartments - Kent	EH	207	118	78	18	22	0.570	0.377	0.087	0.106
156	Brentwood Townhomes - Kent	SH	81	51	25	14	12	0.630	0.309	0.173	0.148
146	Fairwood Pond Apartments - Renton	FW	194	33	21	7	5	0.170	0.108	0.036	0.026
414	Park Place Apartments - Kent	SH	51	88	62	9	17	1.725	1.216	0.176	0.333
102	Rock Creek Landing - Kent	PL	211	77	41	14	22	0.365	0.194	0.066	0.104
413	Silver Springs Apartments - Kent	PL	251	163	108	21	34	0.649	0.430	0.084	0.135
192	Sunrise at Benson Condos - Kent	GR	88	27	17	1	9	0.307	0.193	0.011	0.102
Total			1,283	618	380	96	142	0.482	0.296	0.075	0.111