

King County Flood Control District

2020 Amended Capital Budget

Attachment D

3/10/2020

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$414,037	\$1,137,450	\$6,569,994	\$811,531	\$8,933,012
Cedar River Basin	\$673,453	\$2,461,440	\$4,698,137	\$0	\$7,833,030
Green River Basin	\$1,215,689	\$8,821,647	\$39,303,674	\$5,289,501	\$54,630,510
White River Basin	\$29,000	\$829,747	\$312,462	\$0	\$1,171,209
Effectiveness Monitoring	\$0	\$330,232	\$0	\$0	\$330,232
Countywide Corridor Plan Implementation	\$0	\$0	\$0	\$0	\$0
Countywide Miscellaneous	\$0	\$0	\$0	\$100,000	\$100,000
Opportunity Fund	\$0	\$0	\$6,091,017	\$0	\$6,091,017
Grant Programs	\$0	\$0	\$15,500,545	\$0	\$15,500,545
Total	\$2,332,179	\$13,580,516	\$72,475,829	\$6,201,032	\$94,589,555