

S1

July 8, 2025

[MC]

Proposed No.: FCD2025-06

1 **STRIKING AMENDMENT TO PROPOSED FCD RESOLUTION FCD2025-06,**
2 **VERSION 1**

3 On page 1, beginning on line 6, strike everything through page 4, line 60 and insert:

4 WHEREAS, the King County Flood Control Zone District ("the District") adopted
5 its 2025 work program, budget, operating budget, capital budget, and six-year capital
6 improvement program in Resolution FCD2024-12, and

7 WHEREAS, the annual carry-forward budget resolution is necessary to provide
8 budget authority for unspent appropriations from the prior year and to reinstate contract
9 encumbrances, and

10 WHEREAS, the carry-forward amount for unspent appropriations from 2024 to
11 2025 is \$304,107,826, and

12 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
13 proposed carry-forward amount and a supplemental budget on June 10, 2025, and

14 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
15 has determined that the flood control improvements adopted by this resolution generally
16 contribute to the objectives of the District's comprehensive plan of development, and

17 WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,
18 operating budget, capital budget, and six-year capital improvement program;

19 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS
20 OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

21 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth
22 in Attachment B to this resolution, titled "2025 Reallocation Budget May 30, 2025," and
23 amends Section 1 of FCD2024-12 accordingly.

24 SECTION 2. The Board adopts a revised 2025 operating budget for the District,
25 as set forth in Attachment C to this resolution, titled "2025 Reallocated Operating Budget
26 May 30, 2025," and amends Section 1 of FCD2024-12 accordingly.

27 SECTION 3. The Board adopts a revised 2025 capital budget for the District,
28 consisting of the projects and expenditures Attachment D to this resolution, titled "2025
29 Reallocated Capital Budget May 30, 2025," and amends Section 1 of FCD2024-12
30 accordingly.

31 SECTION 4. The Board adopts a revised six-year capital improvement program
32 for the District, as set forth in Attachment E to this resolution, titled "2025-2030
33 Reallocated Six-Year CIP May 30, 2025," and amends Section 1 of FCD2024-12
34 accordingly.

35 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth in
36 Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget May
37 1, 2025 S1", and amends Section 1 of FCD2024-12 accordingly.

38 SECTION 6. The Board adopts a revised 2025-2020 adopts a revised 2025
39 Subregional Opportunity Fund Allocations, as set forth in Attachment G to this resolution,
40 titled "2025 Subregional Opportunity Fund Allocations Revised May 30, 2025", and
41 amends Section 1 of FCD2024-12 accordingly.

42 SECTION 7. The Board adopts a revised 2025-2030 capital budget project list, as
43 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project
44 Allocations + Carryover May 30, 2025," and amends Section 1 of FCD2024-12
45 accordingly.

46 SECTION 8. A. The Board authorizes the extension, enlargement, acquisition, or
47 construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,
48 and H of this resolution.

49 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
50 amended, serves as the comprehensive plan of development for flood control and
51 floodplain management, and has been prepared for the streams or watercourses upon
52 which the improvements will be enlarged, extended, acquired or constructed. The
53 improvements authorized herein generally contribute to the objectives of the Flood Plan.

54 C. For improvements that are to be constructed, preliminary engineering studies
55 and plans have been made, consisting of one or more of the following: the 2006 Flood
56 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
57 manuals, and such plans and studies are on file with the county engineer.

58 D. Estimated costs for acquisitions and improvements together with supporting
59 data are set forth on Attachments B, C, D, E, F, and H.

60 E. The improvements set forth in Attachments B, C, D, E, F, and H are
61 determined to benefit the county as a whole, as well as the zone.

62
63 **EFFECT prepared by Michelle Clark: Reopens project and reallocation request for**
64 **Tolt Pipeline Protection of \$20,000, Attachment H Line 33 and reallocation request**
65 **for Bear Crk Flood Erosion of \$93, Attachment H Line, and replacing Attachments**

66 **B, C, D, E, F, G, and H dated May 1, 2025, to Attachments B, C, D, E, F, and H**
67 **dated May 30, 2025.**