

## 2019-2020 FISCAL NOTE

<b>Ordinance/Motion:</b>	2019 1st Omnibus Executive Proposed
<b>Title:</b>	Fund 3771 Request
<b>Affected Agency and/or Agencies:</b>	KCIT
<b>Note Prepared By:</b>	Junko Keesecker, KCIT
<b>Date Prepared:</b>	3/10/2019
<b>Note Reviewed By:</b>	Gaukhar Serikbayeva, PSB
<b>Date Reviewed:</b>	3/13/2019

**Description of Request:**

Add an appropriation to transfer residual revenue funding in completed projects back to the original funding sources, add an appropriation for the Property Tax Administration System (PTAS) project, and disappropriate unused appropriation from completed projects.

**Revenue to:**

Agency	Fund Code	Revenue Source	2019-2020	2021-2022	2023-2024
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2019-2020	2021-2022	2023-2024
OIRM CAPITAL PROJECTS - KCIT	3771	KCIT	6,401,212		
<b>TOTAL</b>			<b>6,401,212</b>	<b>0</b>	<b>0</b>

Expenditures by Category			2019-2020	2021-2022	2023-2024
Transfer out (account 58078)			4,000,000		
Disappropriation (various accounts)			-2,998,788		
PTAS			5,400,000		
<b>TOTAL</b>			<b>6,401,212</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**

Notes and Assumptions: