



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Minutes Panel 2- Law & Justice

*Chair: Jorge Barón*

*Members: Claudia Balducci, Rod Dembowski, Teresa  
Mosqueda, Sarah Perry, De'Sean Quinn*

*Panel Lead: Nick Bowman (206-477-7607)*

*Panel Clerk: Marka Steadman (206-477-0887)*

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9:00 AM

Wednesday, October 8, 2025

Hybrid Meeting

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### DRAFT MINUTES - SPECIAL MEETING

#### 1. Call to Order

*Chair Barón called the meeting to order at 9:01 a.m.*

#### 2. Roll Call

**Present:** 6 - Barón, Balducci, Dembowski, Mosqueda, Perry and Quinn

### Briefing

#### 3. [Briefing No. 2025-B0139](#)

Briefing on Proposed 2026-2027 Biennial Budget - Law & Justice

*Nick Bowman, Lead Panel gave an overview of the process. The following Council staff briefed the committee and answered questions from the members: Brandi Paribello, Jeff Muhm, Nick Bowman, Olivia Brey, Wendy Soo Hoo, Erin Auzins, Leah Krekel-Zoppi, and Melissa Bailey. Also addressing the panel and answering questions from the members was Dwight Dively, Director, Office of Performance, Strategy and Budget.*

*The Chair called for a recess at 10:32 a.m. The meeting reconvened at 10:38 a.m.*

*The following budgets were on consent: District Court Grants, Sheriff Grants; Executive Administration Grants, Prosecutor Grants, Superior Court Grants, Elections Grants, Judicial Administration Grants, Non Departmental Grants, PSB Grants, Business Resource Center, Cable Communications, I-Net Operations, Records Operation and Maintenance, Regional Animal Services of King County, Animal Bequests, Office of Economic Opportunity and Creative Economy, Enhanced-911, Employee Deferred Compensation Administration, Safety and Claims Management, Limited G.O. Bond Redemption, Unlimited G.O. Bond Redemption, and GF Transfer to Debt Service.*

*The following budgets were discussed:*

*Finance and Business Operations - Closed*

*Real Estate Services - Closed*

*Facilities Management Division - Open to the October 15th Budget Panel 2 meeting*

*Major Maintenance Reserve Subfund - Closed*  
*Long-term Leases - Closed*  
*Building Repair/Replacement Subfund - Closed*  
*KCIT Services - Open to the October 15th Budget Panel 2 meeting*  
*ITS Capital - Closed*  
*PSB General Fund Technology Capital Fund - Closed*  
*DES Technology Fund - Closed*  
*DPH Technology Capital Fund - Closed*  
*Office of Economic and Financial Analysis - Closed*  
*Office of Equity and Racial and Social Justice - Open to the October 15th Budget Panel 2 meeting*  
*Government Relations - Closed*  
*Sheriff - Open to the October 15th Budget Panel 2 meeting*  
*Drug Enforcement Forfeits - Closed*  
*Office of Law Enforcement Oversight - Closed*  
*Human Resources Management - Open to the October 15th Budget Panel 2 meeting*  
*Employee Benefits - Closed*  
*External Support - Referred to the Budget Leadership Team (BLT)*  
*Internal Support - Open to the October 15th Budget Panel 2 meeting*  
*Office of Performance Strategy and Budget - Referred to the Budget Leadership Team (BLT)*  
*Adult and Juvenile Detention - Open to the October 15th Budget Panel 2 meeting*  
*Jail Health Services - Open to the October 15th Budget Panel 2 meeting*  
*Prosecuting Attorney - Open to the October 15th Budget Panel 2 meeting*

*The following budgets were Deferred to the October 15th Budget Panel 2 meeting:*

*Superior Court*  
*Judicial Administration*  
*Public Defense*  
*Office of Inquest*  
*Office of Risk Management Services*  
*OIRM Capital Projects*  
*District Court*  
*Automated Fingerprint Identification System*  
*Records and Licensing Services*  
*Elections*  
*Assessments*

**This matter was Deferred**

## **Adjournment**

*The meeting was adjourned at 12:04 p.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_

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Clerk's Signature