

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Ordinance

Fund: 000003681 - REAL ESTATE EXCISE TX CAP

Align auditor charges with changes made in the 2014 Parks Adopted Budget

	FY14	FY15	FY16	FY17	FY18
Total Revenue					
SERVICES-OTHER CHARGES (53000)	4,974				
Total Expenditure	4,974				
Net Impact	-4,974				

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Total Revenue					
SERVICES-OTHER CHARGES (53000)	-1,197				
Total Expenditure	-1,197				
Net Impact	1,197				