

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Reappropriation

Requesting Agency: FLEET MOTOR POOL (EN_A78000)

Reappropriate unspent budget for vehicles and equipment, purchases typically taking 90-180 days to be received

	2017-2018	2019-2020	2021-2022
CAPITAL OUTLAY (56000)	2,871,831		
Total Expenditure	2,871,831		
Net Impact	-2,871,831		

Encumbrance carryover is consistent with the FBOD for open vehicle and equipment purchase orders.