## **King County Flood Control District**

## **2025 Annual Capital Budget** Attachment D

8/27/2024

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	11,812,994	2,938,395	6,663,547	-	21,414,936
Cedar River Basin	-	8,090,468	4,997,597	-	13,088,065
Green River Basin	-	20,610,573	25,362,585	-	45,973,158
White River Basin	-	-	240,000	-	240,000
Effectiveness Monitoring	-	568,087	-	-	568,087
Countywide Miscellaneous	-	654,814	-	-	654,814
Opportunity Fund	-	6,000,786	-	-	6,000,786
Grant Fund	25,441,705	-	-	-	25,441,705
Total	37,254,699	38,863,123	37,263,729	-	113,381,551