

# King County Flood Control District

## 2018 - 2023 Reallocation Six-Year CIP

### Attachment E

July 12, 2018

Name	2018 Approved	2017 Carryover	2018 Reallocation	2018 Revised	2019	2020	2021	2022	2023	2018 - 2023 Total
Snoqualmie River Basin	\$11,966,181	\$23,807,488	(706,277)	35,067,392	14,658,594	9,598,805	10,670,673	6,936,434	1,626,623	78,558,522
Cedar River Basin	\$13,328,687	\$12,029,569	110,589	25,468,845	12,471,379	13,360,453	3,789,266	1,822,991	264,189	57,177,123
Green River Basin	\$16,786,577	\$29,513,881	(827,905)	45,472,552	24,240,873	35,235,873	8,470,123	14,106,122	16,900,298	144,425,841
White River Basin	\$1,079,358	\$2,235,263	100,000	3,414,621	1,989,187	7,887,849	5,797,495	69,556	200,000	19,358,708
Seattle Projects	(\$4,215,112)	\$4,995,995	43	780,926	1,550,000	6,173,738	-	-	-	8,504,664
Effectiveness Monitoring	\$1,076,734	\$326,163	-	1,402,897	702,778	830,323	813,940	767,476	510,698	5,028,112
Countywide Corridor Plan Im	\$0	\$142,610	-	142,610	-	-	-	-	27,000,000	27,142,610
Countywide Miscellaneous	\$130,000	\$462,662	-	592,662	382,600	385,252	387,957	390,716	393,531	2,532,717
Subregional Opportunity Fun	\$5,738,670	\$12,079,766	-	17,818,436	5,879,852	6,012,856	6,144,060	6,275,827	6,408,245	48,539,276
Flood Reduction Grants	\$3,085,306	\$4,392,073	-	7,477,379	3,161,211	3,232,718	3,303,258	3,374,100	3,445,293	23,993,959
WRIA Grants	\$4,520,525	\$7,653,641	-	12,174,166	4,654,617	4,792,687	4,934,853	5,081,235	5,231,960	36,869,518
<b>Total</b>	<b>\$53,496,926</b>	<b>97,639,111</b>	<b>(1,323,551)</b>	<b>149,812,487</b>	<b>69,691,091</b>	<b>87,510,554</b>	<b>44,311,625</b>	<b>38,824,458</b>	<b>61,980,837</b>	<b>452,131,052</b>