

King County Flood Control District

2020 - 2025 Reallocated Six-Year CIP

Attachment E

June 22, 2020

Name	2020 Approved	2019 Carryover	2020 Reallocation	2020 Revised	2021	2022	2023	2024	2025	2020 - 2025 Total
Snoqualmie River Basin	\$8,933,012	\$12,768,999	2,967,495	24,669,506	14,583,585	18,763,277	13,555,407	27,126,341	27,324,575	126,022,690
Cedar River Basin	\$7,833,030	\$15,088,184	4,485,043	27,406,257	17,621,435	4,463,445	4,940,367	3,541,720	3,932,358	61,905,582
Green River Basin	\$55,025,510	\$52,129,521	(14,688,649)	92,466,382	85,855,463	76,741,492	10,806,094	8,565,231	5,092,073	279,526,735
White River Basin	\$1,171,209	\$1,673,690	158,030	3,002,929	1,259,966	8,672,705	8,508,038	136,895	190,000	21,770,533
Effectiveness Monitoring	\$330,232	(\$123,640)	981,708	1,188,300	890,956	834,056	892,524	804,751	585,512	5,196,098
Countywide Miscellaneous	\$100,000	\$1,320,450	368,125	1,788,575	392,592	396,870	401,276	405,815	410,489	3,795,617
Subregional Opportunity Fun	\$6,091,017	\$16,535,261	-	22,626,278	6,255,428	6,414,885	6,568,517	6,720,084	6,869,230	55,454,422
Flood Reduction Grants	\$15,500,545	\$13,898,666	-	29,399,211	12,879,132	13,225,580	13,581,348	13,946,687	14,321,852	97,353,810
WRIA Grants	\$0	\$0	-	-	-	-	-	-	-	-
Total	\$94,984,555	113,291,131	(5,728,248)	202,547,438	139,738,557	129,512,310	59,253,571	61,247,524	58,726,089	651,025,488