

11538

2002 397

ATTACHMENT C

King County Office of Cultural Resources
Heritage Sesquicentennial Sustained Support Program

2002 Operating Budget Authority in
Cultural Development (Dept 0301) & Current Expense (Dept 0305)
Supported by 2001 Hotel/Motel Tax Revenues

Sustained Support (1809)

2002 Adopted Budget	100,349	
Adjustment to reflect actual revenue received	(236)	
Allocate funds in Org 7631	<u>23,383</u>	<u>123,496</u>
Balance Available for 2002 Program		123,496
Set-aside Balance	(7,151)	
This Motion	<u>(110,123)</u>	<u>(117,274)</u>
Balance		<u><u>6,222</u></u>