

King County Flood Control District

2025 - 2030 Reallocated Six-Year CIP

Attachment E

May 1, 2025

Name	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$20,914,936	\$49,715,070	(\$22,205,481)	\$48,424,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,137,432
Cedar River Basin	\$16,188,065	\$41,082,814	(\$21,387,351)	\$35,883,528	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,398
Green River Basin	\$26,423,158	\$124,514,488	(\$28,930,324)	\$122,007,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,678,326
White River Basin	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982
Effectiveness Monitoring	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$6,839,304	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Funct	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$57,242,270	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$303,957,826	(\$72,870,138)	\$327,519,239	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,127,650,796