



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

July 14, 2009

### Ordinance 16590

**Proposed No.** 2009-0360.2

**Sponsors** Gossett, Patterson, Constantine  
and Phillips

1 AN ORDINANCE making a net supplemental  
2 disappropriation of \$4,211,948 to various general fund  
3 agencies and \$3,867,697 to various non-general fund  
4 agencies in 2009 and making a net supplemental  
5 disappropriation of \$1,940,310 to transit for the fiscal  
6 biennium beginning January 2, 2008 and ending December  
7 31, 2009; and amending the 2009 Budget Ordinance,  
8 Ordinance 16312, Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14,  
9 15, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32,  
10 33, 35, 39, 41, 43, 44, 46, 47, 49, 53, 56, 58, 59, 60, 61, 62,  
11 63, 64, 65, 66, 67, 68, 69, 70, 72, 73, 74, 75, 76, 77, 79, 80,  
12 81, 85, 87, 88, 90, 91, 92, 93, 95, 97, 98, 99, 100, 101, 102,  
13 104, 105, 106, 107, 109, 111, 112, 113, 114, 115, 116, 117,  
14 118 and 119, as amended, and the 2008/2009 Biennial  
15 Budget Ordinance, Ordinance 15975, Sections 109 and 110,  
16 as amended.

17

18 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

19 SECTION 1. From the general fund there is hereby disappropriated a net total of  
20 \$4,211,948 from various general fund agencies.

21 From various non-general funds there is hereby disappropriated a net total of  
22 \$3,867,697 from various non-general fund agencies, amending the 2009 Budget  
23 Ordinance, Ordinance 16312.

24 From the transportation fund there is hereby disappropriated a net total of  
25 \$1,940,310 from transit, amending the 2008/2009 Biennial Budget Ordinance, Ordinance  
26 15975.

27 SECTION 2. Ordinance 16312, Section 5, as amended, is hereby amended by  
28 adding thereto and inserting therein the following:

29 COUNTY COUNCIL - From the general fund there is hereby disappropriated  
30 from:

31 County council (\$50,607)

32 SECTION 3. Ordinance 16312, Section 6, as amended, is hereby amended by  
33 adding thereto and inserting therein the following:

34 COUNCIL ADMINISTRATION - From the general fund there is hereby  
35 disappropriated from:

36 Council administration (\$548,217)

37 The maximum number of additional FTEs for council administration shall be: (4.00)

38 SECTION 4. Ordinance 16312, Section 7, as amended, is hereby amended by  
39 adding thereto and inserting therein the following:





















241 Judicial administration MIDD (\$1,257)

242 SECTION 46. Ordinance 16312, Section 65, as amended, is hereby amended by  
243 adding thereto and inserting therein the following:

244 PROSECUTING ATTORNEY MIDD - From the mental illness and drug  
245 dependency fund there is hereby disappropriated from:

246 Prosecuting attorney MIDD (\$291)

247 SECTION 47. Ordinance 16312, Section 66, as amended, is hereby amended by  
248 adding thereto and inserting therein the following:

249 SUPERIOR COURT MIDD - From the mental illness and drug dependency fund  
250 there is hereby disappropriated from:

251 Superior court MIDD (\$6,552)

252 SECTION 48. Ordinance 16312, Section 67, as amended, is hereby amended by  
253 adding thereto and inserting therein the following:

254 SHERIFF MIDD - From the mental illness and drug dependency fund there is  
255 hereby disappropriated from:

256 Sheriff MIDD (\$1,579)

257 SECTION 49. Ordinance 16312, Section 68, as amended, is hereby amended by  
258 adding thereto and inserting therein the following:

259 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental  
260 illness and drug dependency fund there is hereby disappropriated from:

261 Mental illness and drug dependency fund (\$10,573)

262 SECTION 50. Ordinance 16312, Section 69, as amended, is hereby amended by  
263 adding thereto and inserting therein the following:

264 VETERANS AND FAMILY LEVY - From the veterans and family levy fund

265 there is hereby disappropriated from:

266 Veterans and family levy (\$11,265)

267 SECTION 51. Ordinance 16312, Section 70, as amended, is hereby amended by

268 adding thereto and inserting therein the following:

269 HUMAN SERVICES LEVY - From the human services levy fund there is hereby

270 disappropriated from:

271 Human services levy (\$4,160)

272 SECTION 52. Ordinance 16312, Section 72, as amended, is hereby amended by

273 adding thereto and inserting therein the following:

274 EMERGENCY MEDICAL SERVICES - From the emergency medical services

275 fund there is hereby disappropriated from:

276 Emergency medical services (\$65,201)

277 SECTION 53. Ordinance 16312, Section 73, as amended, is hereby amended by

278 adding thereto and inserting therein the following:

279 WATER AND LAND RESOURCES SHARED SERVICES - From the water and

280 land resources shared services fund there is hereby disappropriated from:

281 Water and land resources shared services (\$196,752)

282 SECTION 54. Ordinance 16312, Section 74, as amended, is hereby amended by

283 adding thereto and inserting therein the following:

284 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From

285 the surface water management local drainage services fund there is hereby

286 disappropriated from:

287 Surface water management local drainage services (\$110,082)

288 SECTION 55. Ordinance 16312, Section 75, as amended, is hereby amended by  
289 adding thereto and inserting therein the following:

290 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS  
291 fund there is hereby disappropriated from:

292 Automated fingerprint identification system (\$78,219)

293 SECTION 56. Ordinance 16312, Section 76, as amended, is hereby amended by  
294 adding thereto and inserting therein the following:

295 CITIZEN COUNSELOR NETWORK - From the citizen counselor network fund  
296 there is hereby disappropriated from:

297 Citizen counselor network (\$1,014)

298 SECTION 57. Ordinance 16312, Section 77, as amended, is hereby amended by  
299 adding thereto and inserting therein the following:

300 MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE - From the alcoholism  
301 and substance abuse services fund there is hereby disappropriated from:

302 MHCADS - alcoholism and substance abuse (\$37,705)

303 SECTION 58. Ordinance 16312, Section 79, as amended, is hereby amended by  
304 adding thereto and inserting therein the following:

305 YOUTH SPORTS FACILITIES GRANTS - From the youth sports facilities grant  
306 fund there is hereby disappropriated from:

307 Youth sports facilities grants (\$1,088)

308 SECTION 59. Ordinance 16312, Section 80, as amended, is hereby amended by  
309 adding thereto and inserting therein the following:



332 the revised human services policy framework recommendations outlined in the 2007

333 Human Services Recommendation Report. The report shall include at least:

334 1. A status report, timeline and milestones on the implementation of King

335 County's framework policies for human services since August 2007;

336 2. A status report on the activities and actions of the department of community

337 and human service's implementation of the county auditor's 2006 performance audit

338 recommendations on human services contracting practices. The report shall include the

339 number and status of request for proposals that the department of community and human

340 services has conducted since August 2007 and expects to conduct in 2009 for 2010

341 funding. The request for proposal list contained in the report shall specify program area,

342 scope of work, priority areas, available funds, funding source or sources, award amounts,

343 if known, and what entity performed the work in the past. The department shall also

344 identify how, and on what policy basis, it developed its request for proposal evaluation

345 criteria that assigns value for specific geographic areas or populations served; and

346 3. A description of the department's criteria and process for recommending

347 program reductions resulting from reduced budget allocations. The department shall

348 identify how program reductions are aligned with identified county policy directives such

349 as the juvenile justice operational master plan, veterans and human services levy or the

350 mental illness and drug dependency action plan.

351 This report is due to the council on or before July 1, 2009. Eleven copies of the

352 report must be filed with the clerk of the council, who shall retain the original and will

353 forward copies to each councilmember and to the lead staff of the committee of the

354 whole, or its successor.



355 P2 PROVIDED FURTHER THAT:

356 Of this appropriation, (~~(\$5,923,341)~~) \$6,126,590 shall be expended solely for  
357 contracts with the agencies and in the amounts listed below. For contracts that were  
358 included in the executive's 2009 proposed budget, a variance of up to ten percent from  
359 the amounts listed below may be adjusted administratively without council approval.

360 The quarterly financial reports shall include a table of all contracts listed here showing  
361 any adjustments.

362	Abused Deaf Women's Advocacy Services	(( <del>\$44,753</del> )) <u>\$51,071</u>
363	Advocates for Abused and Battered Lesbians	(( <del>\$25,124</del> )) <u>\$30,083</u>
364	Asian Counseling and Referral Services	(( <del>\$8,538</del> )) <u>\$14,088</u>
365	Auburn Youth Resources	(( <del>\$142,757</del> )) <u>\$143,809</u>
366	Austin Foundation	\$7,500
367	Ballard Northwest Senior Center	\$15,000
368	Bellevue Farmers Market	\$15,000
369	Black Diamond Community Center - Seniors	(( <del>\$35,924</del> )) <u>\$38,667</u>
370	Catholic Community Services	(( <del>\$12,857</del> )) <u>\$21,214</u>
371	Center for Human Services	\$65,305
372	Central Area Senior Center	(( <del>\$12,255</del> )) <u>\$17,404</u>
373	Central Youth and Family Services	\$34,655
374	Child Care Resources	(( <del>\$93,602</del> )) <u>\$154,443</u>
375	City of Burien - Highline Senior Center	(( <del>\$45,423</del> )) <u>\$45,872</u>
376	City of Carnation – Community Services	\$5,000
377	City of Duvall – Community Services	\$5,000

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378	City of Enumclaw - Senior Center	\$21,942
379	City of Issaquah - Senior Center	<del>(\$19,362)</del> <u>\$31,947</u>
380	City of North Bend -- Community Services	\$5,000
381	City of Pacific - Senior Outreach	<del>(\$17,157)</del> <u>\$17,157</u>
382	City of Seattle - Unincorporated Transportation	\$10,286
383	City of Skykomish - Community Services	\$2,000
384	City of Snoqualmie – Community Services	\$5,000
385	Consejo Counseling and Referral Service	<del>(\$71,356)</del> <u>\$84,258</u>
386	Criminal Justice - Homeless Services	<del>(\$50,000)</del> <u>\$82,500</u>
387	Crisis Clinic	<del>(\$67,143)</del> <u>\$110,786</u>
388	Development of Island Teens	\$2,500
389	District 7 Community Service Organizations	\$55,000
390	Domestic Abuse Women's Network (DAWN)	<del>(\$128,352)</del> <u>\$146,471</u>
391	Eastside Baby Corner	\$25,000
392	Eastside Community Service Organizations	\$31,075
393	Eastside Domestic Violence Program	<del>(\$161,923)</del> <u>\$184,782</u>
394	Eastside Legal Assistance Program	\$60,000
395	El Centro de la Raza	\$22,500
396	Elder Health Northwest	<del>(\$9,680)</del> <u>\$15,972</u>
397	Evergreen Club	\$30,000
398	Executive Service Corps	<del>(\$15,000)</del> <u>\$24,750</u>
399	Fall City Community Association	\$5,000
400	Family Services	<del>(\$8,958)</del> <u>\$14,781</u>

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401	Federal Way Senior Center - Lakeland	(( <del>\$24,510</del> )) <u>\$25,000</u>
402	Federal Way Youth and Family Services	\$48,469
403	First United Methodist Church	\$500,000
404	Food Lifeline	(( <del>\$81,000</del> )) <u>\$133,650</u>
405	Friends of Youth	(( <del>\$199,210</del> )) <u>\$233,744</u>
406	Girl Scouts Beyond Bars	\$30,000
407	Greenwood Senior Activity Center	\$7,500
408	Harborview Medical Center	\$127,627
409	Highline School Foundation	\$2,000
410	History Link	\$25,000
411	Hopelink	\$25,000
412	Kent (Valley) Youth and Family Services	\$131,571
413	King County Coalition Against Domestic Violence (KCCADV)	(( <del>\$20,610</del> )) <u>\$23,520</u>
414	<del>King County Jobs Initiative</del>	<del>((<del>\$483,818</del>)) <u>\$502,560</u></del>
415	King County Sexual Assault Resource Center	(( <del>\$376,354</del> )) <u>\$429,508</u>
416	Kirkland Boys & Girls Club	\$10,000
417	Kirkland Downtown Association -- Kirkland Farmers Market	\$10,000
418	Lake Washington Schools Foundation	\$2,499
419	Mama's Hands	\$3,000
420	Maple Valley Community Center	\$79,291
421	Mercer Island Boys & Girls Club	\$10,000
422	Mercer Island Farmers Market	\$5,000
423	Mercer Island Youth and Family Services	\$34,655

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424	Mount Si Senior Center	\$49,019
425	Neighborhood House	\$90,343
426	New Beginnings	<del>(\$11,901)</del> <u>\$13,581</u>
427	New Futures	\$20,000
428	North Helpline/Foodbank Network	<del>(\$5,100)</del> <u>\$8,415</u>
429	North Urban Human Services Alliance	\$9,650
430	Northshore Adult Day Care Alliance	<del>(\$29,433)</del> <u>\$49,864</u>
431	Northshore Senior Center	<del>(\$55,306)</del> <u>\$64,865</u>
432	Northshore Youth and Family Services	\$110,833
433	Northwest Immigrant Rights Project	\$10,000
434	One America (Hate Free Zone)	\$15,000
435	Pacific Science Center	\$23,241
436	Parkview Services	\$20,178
437	Pioneer Human Services	\$34,655
438	Queen Anne Helpline	\$11,000
439	Refugee Women's Alliance	<del>(\$44,753)</del> <u>\$51,071</u>
440	Reinvesting In Youth	\$76,358
441	Renton Area Youth and Family Services	\$163,837
442	Renton High School Excellence in Education Fund	\$1,000
443	Rosehedge AIDS Housing and Health Care	\$30,000
444	Ruth Dykeman Children's Center	\$65,607
445	Safe Havens Domestic Violence Program - City of Kent	\$10,000
446	Salvation Army	<del>(\$11,901)</del> <u>\$13,581</u>

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447	Seattle Indian Health Board	(( <u>\$44,753</u> )) <u>\$51,071</u>
448	Snoqualmie Valley Adult <u>Day</u> Health Center	(( <u>\$7,500</u> )) <u>\$10,298</u>
449	Snoqualmie Valley Senior Center	\$49,020
450	Society of Counsel Representing Accused Persons	\$294,117
451	Solid Ground	(( <u>\$170,120</u> )) <u>\$318,589</u>
452	Solid Ground -- Mortgage Assistance	\$50,000
453	Sound Mental Health	\$3,779
454	Southeast Senior Center	(( <u>\$24,510</u> )) <u>\$40,442</u>
455	Southeast Youth and Family Services	\$34,655
456	Southwest Boys and Girls Club	\$70,000
457	Southwest Youth and Family Services	\$34,655
458	Team Child	\$199,982
459	Tenants Union	(( <u>\$20,000</u> )) <u>\$40,000</u>
460	The VERA Project	\$25,000
461	Tukwila Children's Foundation	\$1,000
462	Unemployment Law Project	(( <u>\$12,500</u> )) <u>\$20,625</u>
463	Unincorporated Area Councils (UAC)	\$136,934
464	United Indians of All Tribes	(( <u>\$22,049</u> )) <u>\$36,381</u>
465	Vashon Maury Senior Center	\$49,020
466	Vashon Youth and Family Services	\$34,655
467	Voice of Vashon	\$12,500
468	Washington Adult Day Care Alliance	(( <u>\$5,297</u> )) <u>\$8,740</u>
469	West Seattle Senior Center	(( <u>\$24,510</u> )) <u>\$40,442</u>





515 ER5 EXPENDITURE RESTRICTION:

516 Of this appropriation, \$20,000 shall be expended or encumbered only for the  
517 purposes of a contract for analysis of the state and federal health care reform proposals in  
518 relation to the principles adopted in BOH Resolution 08-10 and activities related to the  
519 board of health's support for the public health operational master plan's health provision  
520 policy development strategies regarding health care reform.

521 P1 PROVIDED THAT:

522 Of this appropriation, \$320,383 shall not be expended from Washington state  
523 5930 local public health funding until a business case for the communicable disease  
524 database project (CIP Project number 377225) has received a positive recommendation  
525 from the project review board and the business case has been approved by motion by the  
526 council.

527 The executive shall file business case and proposed motion by April 10, 2009, in  
528 the form of 11 copies with the clerk of the council, who shall retain the original and will  
529 forward copies to each councilmember and to the lead staff for the law, justice and  
530 human services committee, or its successor.

531 P2 PROVIDED FURTHER THAT:

532 Of this appropriation, no funds shall be expended to implement a centralized  
533 telephone interpretation call center until the project review board has made a positive  
534 recommendation on a business case for the call center or until the project review board  
535 determines that the call center does not require Project Review Board oversight.

536 P3 PROVIDED FURTHER THAT:



537           Of this appropriation, \$250,000 shall only be expended or encumbered for  
538           activities related to tuberculosis control. Further, \$150,000 of this \$250,000 shall only be  
539           expended or encumbered if, by March 2, 2009, the department of public health submits to  
540           the council a report on tuberculosis control activities. The report shall include an  
541           overview of tuberculosis infection in King County and the department's tuberculosis  
542           control activities planned in 2009 as well as a recommended plan for how the additional  
543           \$250,000 shall be expended on tuberculosis control.

544           The report must be filed in the form of 12 copies with the clerk of the council,  
545           who shall retain the original and will forward copies to each councilmember and to the  
546           lead staff for the board of health and the law, justice and human services committee, or  
547           their successors.

548           P4 PROVIDED FURTHER THAT:

549           Of this appropriation, \$300,000 shall only be expended or encumbered for the  
550           purposes of operating the county's nine family planning service centers for at least the  
551           first nine months in 2009. Due to the ongoing public health structural financial crisis and  
552           the county's general fund challenge, family planning services are in jeopardy of complete  
553           elimination in 2010 if additional revenue support for these services is not found. Options  
554           for an alternative structure for delivering family planning services in 2009 shall be  
555           proposed by the executive by July 15, 2009. The development of any such options for  
556           2009 and options for delivery of family planning services in 2010 shall be reflected in the  
557           2009 health provision work plan required by Proviso P-5 of section 92 of this ordinance.

558           The executive shall file any legislation or reports related to this proviso in the  
559           form of 12 copies with the clerk of the council, who shall retain the original and will

560 forward copies to each councilmember and to the lead staff for the board of health and  
561 the committee of the whole, or their successors.

562 P5 PROVIDED FURTHER THAT:

563 Of this appropriation, \$100,000 shall only be expended or encumbered if, by  
564 January 31, 2009, the department of public health submits to the King County board of  
565 health and the King County council a 2009 health provision work plan. The health  
566 provision work plan shall include the scope and schedule for activities and deliverables in  
567 2009 for accelerating the implementation of the adopted public health operational master  
568 plan strategies for health provision. Due to the ongoing public health structural financial  
569 crisis and the county's general fund challenge, the council finds that the current model for  
570 delivery of health provision services offered through the county's public health centers is  
571 not financially sustainable in the near term. Further, opportunities exist to achieve  
572 improved and more equitable health outcomes by coordinating with other community  
573 providers to produce a more effective system of health care. Therefore, the work plan  
574 shall include as a primary deliverable the transmittal to the council by July 15, 2009, of  
575 any financially viable options that would be proposed for implementation in 2010 for  
576 restructuring the delivery of health provision services through the public health centers,  
577 including family planning as referenced in Proviso P-4 of section 92 of this ordinance.  
578 The work plan shall also include specific recommendations for a process to engage the  
579 community in the development of these options, including a recommended schedule for a  
580 series of briefings to the council in the first half of 2009.

581 The work plan must be filed in the form of 12 copies with the clerk of the council,  
582 who shall retain the original and will forward copies to each councilmember and to the  
583 lead staff for the board of health and the committee of the whole, or their successors.

584 P6 PROVIDED FURTHER THAT:

585 It is the intent of the council that the Seattle-King County department of health  
586 continue to prepare for and respond to the H1N1 influenza pandemic. The department  
587 shall continue the portions of the child care health, zoonotics, and communicable disease  
588 programs related to H1N1 preparation and response by reprioritizing other programs and  
589 utilizing existing appropriation authority in the 2009 adopted budget.

590 SECTION 67. Ordinance 16312, Section 93, as amended, is hereby amended by  
591 adding thereto and inserting therein the following:

592 MEDICAL EXAMINER - From the public health fund there is hereby  
593 disappropriated from:

594 Medical examiner (\$31,471)

595 SECTION 68. Ordinance 16312, Section 95, as amended, is hereby amended by  
596 adding thereto and inserting therein the following:

597 GRANTS - From the grants fund there is hereby disappropriated from:

598 Grants (\$55,959)

599 SECTION 69. Ordinance 16312, Section 97, as amended, is hereby amended by  
600 adding thereto and inserting therein the following:

601 YOUTH EMPLOYMENT - From the work training program fund there is hereby  
602 disappropriated from:

603 Youth employment (\$44,056)













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706 disappropriated from:

707 DOT director's office (\$49,477)

708

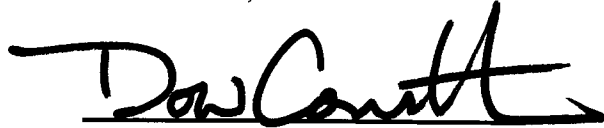
Ordinance 16590 was introduced on 6/8/2009 and passed as amended by the Metropolitan King County Council on 7/13/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn

No: 0


Excused: 1 - Ms. Hague

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2009.

**ENACTED WITHOUT  
COUNTY EXECUTIVE'S SIGNATURE**  
**DATE:** \_\_\_\_\_

Kurt Triplett, County Executive

Attachments None

RECEIVED  
2009 JUL 24 PM 4:18  
KING COUNTY COUNCIL  
CLERK