

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 9th COVID Supplemental  
 Title: Legal Support Services  
 Affected Agency and/or Agencies: Office of Performance, Strategy and Budget (PSB)  
 Note Prepared By: Lindy Oliver Honaker  
 Date Prepared: 3/1/22  
 Note Reviewed By: Helene Ellickson  
 Date Reviewed: 3/1/2022

**Description of request:**

Provide funding for legal support services from outside counsel (Pacifica) for federal eligibility and compliance issues for COVID-relief programs.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
General Fund	10	Federal	300,000		
TOTAL			<b>300,000</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
PSB	10	PSB	300,000		
TOTAL			<b>300,000</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
SERVICES - OTHER CHARGES (53000)	300,000		
TOTAL	<b>300,000</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**

Notes and Assumptions:

Pacifica has been providing ongoing support on federal funding issues, including eligibility and compliance guidance.