

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Trial Court Improvement (TCI) New 2016 Funds

Requesting Agency: SUPERIOR COURT (EN_A51000)

Trial Court Improvement funds are an annual state contribution to county courts. Funds will be used on improvements in staffing, programs, facilities, or services. This supplemental request allocates expenditures and revenue for the 2016 Trial Court Improvement funds.

	FY16	FY17	FY18	FY19	FY20
STATE ENTITLEMENTS (R3360)	295,000				
Total Revenue	295,000				
SERVICES-OTHER CHARGES (53000)	295,000				
Total Expenditure	295,000				
Net Impact					