Vice Chair Perry Moved Striking Amendment S1. Vice Chair Perry made a motion to verbally amend Striking Amendment S1, on Line 103, strike "July" and insert "October". The motion carried. Vice Chair Perry made a motion to verbally amend Striking Amendment S1, on Line 119, after "support", strike the remainder of Section 16, and insert "Earth Corps.". The motion carried. Voting on Striking Amendment S1, as amended, the motion carried.

11/4/2025

	Sponsor:	Dunn
[M. Clark]	D 1 N	ECD2025 12
	Proposed No.:	FCD2025-12

STRIKING AMENDMENT TO PROPOSED RESOLUTION FCD2025-12,

- 3 On page 1, beginning on line 4, strike everything through page 7, line 115, and insert:
- 4 "WHEREAS, pursuant to RCW 86.15.140, the King County Flood Control Zone District
- 5 ("the District") held a public hearing on the proposed 2026 budget of the District on
- 6 November 12, 2025, and
- WHEREAS, the board of supervisors ("the Board") desires to adopt the King
- 8 County Flood Control Zone District's 2026 budget, and
- 9 WHEREAS, by Ordinance 15728, the King County council adopted the District's
- initial comprehensive plan of development for flood and stormwater control, which is
- 11 titled "2006 King County Flood Hazard Management Plan," and by Resolution
- 12 FCD2011-05.1, the District Board amended the initial plan to include a project in the city
- of Seattle (collectively, "the District Comprehensive Plan"), and
- WHEREAS, pursuant to RCW 86.15.110, the Board must approve by resolution
- 15 all flood control and storm water control improvements, prior to the extension,
- enlargement, acquisition or construction of such improvements, and
- WHEREAS, RCW 85.15.110, further provides that such approval resolution must
- state whether the improvements are to be extended, enlarged, acquired or constructed;

state that the comprehensive plan has been adopted; state that the improvements generally contribute to the objectives of the comprehensive plan; state that the improvements will benefit the county as a whole; state the estimated costs of the improvements; and identify the data supporting the estimated costs, and WHEREAS, since 2008, the District has implemented countywide flood risk reduction policies and projects protecting life and property of King County residents while advancing various benefits including equity and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation, and resilient communities, and WHEREAS, the Board desires to continue addressing flood risk county-wide through a "worst-first" paradigm balancing risk, severity, and consequence of a flood risk, and WHEREAS, the Board desires to approve improvements in the District's 2026 budget that are not in the District Comprehensive Plan, or that have been modified by the District's 2026 budget, in accordance with RCW 85.15.110; NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT: SECTION 1. The Board hereby adopts the 2026 Budget for the District, as set forth in Attachments A ("Work Program"), B ("2026 Annual Budget"), C ("2026 Annual Operating Budget"), D ("2026 Annual Capital Budget"), E ("2026 - 2031 Six-Year CIP"), F ("2026 Annual District Oversight Budget"), G ("2026 Subregional Opportunity Fund Allocations"), and H ("2026-2031 Six-Year CIP Project Allocations") to this resolution; provided that King County, or other jurisdictions contracted to implement projects, shall

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submit predesign reports for capital projects to the District executive director, and shall seek approval from the District executive director of project charters. Furthermore, King County and other service providers as appropriate shall provide to the District executive director communications and outreach plans for authorization to implement, thirty percent design project reports for authorization to proceed to sixty percent design, sixty percent design project reports for authorization to proceed to ninety percent design, and ninety percent design project reports for authorization to proceed to one hundred percent design.

SECTION 2. The Board approves the extension, enlargement, acquisition, or construction, as applicable, of the improvements that are included in the District Comprehensive Plan, that are included in the District Comprehensive Plan but have been modified by Attachments C, D, and H to this resolution, or that are not included in the District Comprehensive Plan but are identified in Attachments C, D, and H to this resolution (collectively, "the Improvements"). The District Comprehensive Plan includes the streams or water courses upon which the Improvements will be enlarged, extended, acquired, or constructed. The Board determines that the Improvements generally contribute to the objectives of the District Comprehensive Plan and will be of benefit to the county as a whole.

SECTION 3. The estimated costs of the Improvements are stated in Attachments C, D, and H to this resolution and the supporting data for the estimated costs are on file with the director of the King County water and land resources division.

SECTION 4. For the Improvements that will be constructed, preliminary engineering studies and plans either have been prepared or will be prepared, and have

been filed or will be filed, with the director of the King County water and land resourcesdivision.

SECTION 5. The Board directs the District executive director to continue to implement flood risk reduction policies and projects countywide that protect life and property of King County residents while advancing multiple benefits including equity and social justice, sustainable livelihoods, habitat protection, salmon recovery, recreation, and resilient communities.

SECTION 6. The Board directs the District executive director to continue working with District legal counsel to develop a District policy related to District using financing, including bonding, for some District capital projects.

SECTION 7. The Board directs the District executive director to continue a thorough review of the 6-year CIP list, including robust discussions with King County and other service providers, and the Advisory Committee and Joint Basin Technical Committee, to recommend a paradigm to reduce expenditures and/or re-prioritize projects to align with District revenue. This paradigm shall include recommendations to evaluate flood risk reduction projects county-wide incorporating risk, severity, and consequence while implementing the principles of integrated floodplain management consistent with FCD20-07, the District's Multi-Benefit Motion.

SECTION 8. The Board directs District executive director to work with King County water and land resources division to provide a quarterly report on the progress of the Sammamish River Capital Investment Strategy to interested parties.

SECTION 9. The Board directs the District executive director to provide members of the District Advisory Committee with regular reports on capital and financial

89 projections for all District service providers. 90 SECTION 10. The Board directs the District executive director to pursue grant 91 and other funding opportunities for District multi-benefit projects, including the Lower 92 Frew Levee Setback project. 93 SECTION 11. The Board directs District executive director to continue working 94 with King County to analyze alternatives for the Desimone Levee Major Repair project. 95 These alternatives should meet District flood risk reduction goals while complying with 96 the principles of integrated floodplain management consistent with FCD20-07, the 97 District's Multi-Benefit Motion. 98 SECTION 12. The Board directs the District executive director to work with 99 King County to update easements related to King County levees enrolled in the United 100 States Army Corps of Engineers (USACE) PL84-99 program require changes to maintain 101 eligibility in the USACE PL-84-99 Program. King County shall develop a work plan, 102 including the number of easements requiring updates and a timeline for updating those 103 easements. This report shall be transmitted to the District by July "October" 31, 2026. 104 <u>SECTION 13.</u> The Board directs the District executive director to negotiate an 105 amendment to the Interlocal Agreement with the City of Renton, the District service 106 provider for the Lower Cedar River Feasibility Study. 107 SECTION 14. The Board directs the District executive director to develop a King 108 County Flood Control District Strategic Plan. The District executive director will work 109 with experts, including members of the District Advisory Committee, Joint Basin

projections, including additional information on the "right-sizing" process for expenditure

Technical Committee, and representatives from King County water and land resources division. 111 112 SECTION 15. The Board directs the District executive director to develop a 113 Lower Green River Corridor Plan and Capital Investment Strategy as outlined in FCD24-114 03 based on so-called Alternative Three of the Lower Green River Corridor Flood Hazard 115 Management Plan Programmatic Environmental Impact Statement. The District 116 executive director will continue to work with experts, including representatives from 117 King County water and land resources division. 118 SECTION 16. The Board directs the District executive director to continue 119 working with King County to support the so-ealled "Climate Corps," an innovative 120 internship program focused on developing workforce pathways creating career 121 opportunities, and living wage jobs for youth related to climate change, habitat 122 restoration and/or flood risk reduction. "Earth Corps." 123 SECTION 17. The Board directs King County to provide a report related to 124 technological upgrades to the Flood Warning Center. This report shall address and 125 recommend incorporating information from additional sources including, but not limited 126 to, data from the Floodzilla gauges used in the Snoqualmie Basin and the Alert2 system 127 used by other flood control organizations. This report shall be transmitted to the District 128 by July 3, 2026. 129 SECTION 18. The Board directs King County to continue the work necessary to 130 pursue the necessary permits for long-term maintenance of the Sammamish River 131 Transition Zone and develop thirty percent design for the Willowmoor Floodplain 132 Restoration Project.

133 SECTION 19. The Board directs King County to continue the work necessary to 134 complete the Snoqualmie Valley Feasibility Study. 135 SECTION 20. The Board directs King County to continue the outreach and 136 education efforts related to dam safety, including evacuation and emergency action plans. 137 SECTION 21. The Board directs King County to continue the work necessary to 138 update the "Improving Access to Isolated Neighborhoods During Flood Events (Phase 2) 139 Report." This update shall include climate change as part of the analysis of communities 140 that are isolated due to flood inundation of King County roads during flood events. King 141 County shall provide a work plan including milestones to the District by March 31, 2026. 142 SECTION 22. The Board directs King County to implement the administrative 143 improvements and efficiencies outlined in the August 2025 Report on Prioritization 144 Paradigms for the King County Home Elevation Program. 145 SECTION 23. The Board directs King County to implement the Flood Resilience 146 Improvement Program in the Sliver by the River along the Duwamish River. King 147 County shall provide a work plan including project milestone to the District by April 15, 148 2026. 149 SECTION 24. The Board directs King County to conduct a sea level rise analysis 150 on the Sliver by the River along the Duwamish River. King County shall provide a work 151 plan including project milestones to the District by April 15, 2026. 152 SECTION 25. The Board directs King County to adhere to best practices 153 regarding the implementation of the District Annual Budget and Work Plan regarding 154 contract management and compliance monitoring, including the administration of District 155 grant programs.

156 SECTION 26. The Board directs King County to provide a semi-annual report to 157 the executive director on the status of recruitment and hiring of all vacant positions 158 funded by the District. 159 SECTION 27. The Board directs all District services providers to provide a 160 monthly report to the District executive director on the status of projects that service 161 provider is implementing on behalf of the District. The format of the monthly report 162 shall be provided to all District service providers by the District executive director. 163 SECTION 28. Section 3.5 of the interlocal agreement between the District and 164 King County provides a process allowing King County to modify or reprioritize capital 165 projects in the District's approved annual budget and workplan. King County shall notify 166 the District executive director and Board Chair in writing of the proposed modification or 167 reprioritization, providing background information on, and the rationale for, the proposed 168 change, including estimated applicable costs. The proposed modification or 169 reprioritization must be approved by either the Board or the District Executive 170 Committee if the Board has authorized the Executive Committee to approve 171 modifications or reprioritizations. King County's notifications to the District executive 172 director and Board Chair shall include information regarding variations within project 173 budgets of more than twenty percent in the "acquisition,"

174 "design," "construction," "contingency" and "total" expenditure categories, shown on 175 Attachment D to this resolution." 176 Strike Attachment A ("Work Program"), dated 9-15-2025, B ("2026 Annual Budget"), 177 dated 9-15-2025, C ("2026 Annual Operating Budget"), dated 9-15-2025, D ("2026 178 Annual Capital Budget"), dated 9-15-2025, E ("2026 - 2031 Six-Year CIP"), dated 9-15-179 2025, F ("2026 Annual District Oversight Budget"), dated 9-15-2025, G ("2026 180 Subregional Opportunity Fund Allocations"), dated 9-15-2025, and H ("2026-2031 Six-181 Year CIP Project Allocations"), dated 9-15-2025, and insert Attachment A ("Work 182 Program"), dated 11-5-2025, B ("2026 Annual Budget"), dated 11-5-2025, C ("2026 183 Annual Operating Budget"), dated 11-5-2025, D ("2026 Annual Capital Budget"), dated 11-5-2025, E ("2026 - 2031 Six-Year CIP"), dated 11-5-2025, F ("2026 Annual District 184 185 Oversight Budget"), dated 11-5-2025, G ("2026 Subregional Opportunity Fund 186 Allocations"), dated 11-5-2025, and H ("2026-2031 Six-Year CIP Project Allocations"), 187 dated 11-5-2025. 188 EFFECT prepared by Michelle Clark: directs the District executive director to 189 pursue grant and other funding opportunities for District multi-benefit projects, 190 including the Lower Frew Levee Setback project; directs District executive director 191 to continue working with King County to analyze alternatives for the Desimone 192 Levee Major Repair; directs the District executive director to work with King 193 County to update easements related to King County levees enrolled in the United 194 States Army Corps of Engineers (USACE) PL84-99 program require changes to 195 maintain eligibility in the USACE PL-84-99 Program and creates new project 196 (Attachment H, line 148, \$430K); directs the District executive director to negotiate

an amendment to the Interlocal Agreement with the City of Renton, the District service provider for the Lower Cedar River Feasibility Study (Attachment H, line 87, \$290K); directs the District executive director to develop a King County Flood Control District Strategic Plan; directs the District executive director to continue working with King County to support the so-called "Climate Corps" (Attachment H, Line 144, \$1.3M); directs King County to provide a report related to technological upgrades to the Flood Warning Center (Attachment H, Line 147, \$100K); directs King County to continue the work necessary to pursue the necessary permits for long-term maintenance of the Sammamish River Transition Zone and develop thirty percent design for the Willowmoor Floodplain Restoration Project; directs King County to continue the work necessary to complete the Snoqualmie Valley Feasibility Study; directs King County to continue the outreach and education efforts related to dam safety; directs King County to continue the work necessary to update the "Improving Access to Isolated Neighborhoods During Flood Events (Phase 2) Report;" directs King County to implement the administrative improvements and efficiencies outlined in the August 2025 Report on Prioritization Paradigms for the King County Home Elevation Program; directs King County to implement the Flood Resilience Improvement Program in the Silver by the River along the Duwamish River; directs King County to conduct a sea level rise analysis on the Sliver by the River along the Duwamish River (Attachment H, Line 124, \$400K); directs King County to adhere to best practices regarding the implementation of the District Annual Budget and Work Plan regarding contract management and compliance monitoring, including the administration of District

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grant programs; funds Gilliam Creek Fish Barrier Removal Project (Attachment H,
Line 109, \$300K); funds Mill Creek 2 Expansion Project (Attachment H, Line 110,
\$200K); funds Middle Green Acquisitions (Attachment H, Line 111, \$200K); creates
Sammamish River at River Mile 7.2 Left Bank Repair Project (Attachment H, Line
60, \$500K); and corrects typos and grammatical errors.