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Sponsor: Upthegrove

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2016-0282, VERSION**
2 **2**

3 On page 1, beginning on line 8, strike everything through page 4, line 48, and insert:
4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 SECTION 1. From non-general funds there is hereby appropriated a net total of
6 \$2,642,000 and 18.00 FTE to the department of community and human services.
7 There is hereby appropriated \$174,000 and 15.50 FTE to the public health fund.

8 SECTION 2. Ordinance 18207, Section 1, as amended, is hereby amended to
9 read as follows:

10 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby
11 appropriated to:

12 Best starts for kids \$2,642,000
13 The maximum number of additional FTEs for best starts for kids shall be: 18.00

14 ER1 EXPENDITURE RESTRICTION:

15 Of this appropriation, \$1,593,000 shall be expended solely to support 6.0 FTE
16 planning positions for best starts for kids levy activities. Of that amount, no funds may be
17 expended for implementation of best starts for kids levy activities related to the youth and
18 family homelessness prevention initiative until the implementation plan relating to the
19 youth and family homelessness and prevention initiative described in Ordinance 18088,

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20 Section 5.A.1., is approved by ordinance and no funds may be expended for
21 implementation of best starts for kids levy activities related to the activities described in
22 Ordinance 18088, Section 5.C., until the implementation plan that identifies the strategies
23 to be funded and outcomes to be achieved with the use of levy proceeds described in
24 Ordinance 18088, Section 5.C., is approved by ordinance.

25 ER2 EXPENDITURE RESTRICTION:

26 Of this appropriation, \$100,000 shall be expended solely to contract for
27 consultants to plan best starts for kids levy activities and programs that:

28 A. Help youth stay enrolled and succeed in school;

29 B. Teach youth employment skills, basic financial management, time
30 management, resume writing and interview skills;

31 C. Provide comprehensive advocacy to youth and their families throughout their
32 contact with the juvenile justice system; or

33 D. Provide alternatives to detention for justice-involved youth.

34 ER3 EXPENDITURE RESTRICTION:

35 Of this appropriation, no funds may be expended for awards or other contracts for
36 the communities of opportunity strategy area until the enactment date of Proposed
37 Ordinance 2016-0283, establishing the successor to the governance group as required by
38 Ordinance 18220, Section 1.G.

39 ER4 EXPENDITURE RESTRICTION:

40 Of this appropriation, \$316,000 shall be expended solely for services eligible for
41 best starts for kids funding that are provided by the Si View Metropolitan Parks District.

42 as authorized in the Best Starts for Kids Implementation Plan approved by Ordinance
43 18373.

44 ER5 EXPENDITURE RESTRICTION:

45 Of this appropriation, \$115,000 shall be expended solely for services eligible for
46 best starts for kids funding that are provided by the Fall City Metropolitan Parks District
47 under a plan for eligible services submitted by the district and approved by the King
48 County executive, as authorized in the Best Starts for Kids Implementation Plan
49 approved by Ordinance 18373.

50 ER6 EXPENDITURE RESTRICTION:

51 Of this appropriation: \$1,320,000 shall be expended solely for contracts for
52 services and investments as described in subsections A through G of this expenditure
53 restriction. Each contract shall be of no less than two years and no more than three years
54 duration and must be awarded through a competitive process such as a request for
55 proposals. No contract may be awarded unless the executive has sought the input of the
56 legislative branch in developing the specific competitive process for the contract and
57 legislative staff have been invited to serve in a nonvoting capacity in the review by the
58 department of community and human services of applications and deliberation over
59 contract awards. No contract may be awarded unless the executive has invited the
60 children and youth advisory board established by Ordinance 18217 to select a member or
61 members to participate in the review of applications and deliberation over awards for
62 each contract. Of this \$1,320,000:

63 A. \$145,000 shall be expended solely for contracts supporting investments in the
64 programmatic approach of Direct Services and System Building to Assure Healthy

65 Development within the Prenatal to Five Years allocation as described in the Best Starts
66 for Kids Implementation Plan approved by Ordinance 18373;

67 B. \$250,000 shall be expended solely for contracts supporting investments
68 related to the Help Me Grow Framework-Caregiver Referral System within the Prenatal
69 to Five Years allocation as described in the Best Starts for Kids Implementation Plan
70 approved by Ordinance 18373;

71 C. \$150,000 shall be expended solely for contracts supporting investments in the
72 programmatic approach of Help Youth Stay Connected to Families and Communities
73 within the Five to 24 Years allocation as described in the Best Starts for Kids
74 Implementation Plan approved by Ordinance 18373;

75 D. \$200,000 shall be expended solely for contracts supporting investments in the
76 programmatic approach of Meet the Health and Behavior Needs of Youth within the Five
77 to 24 Years allocation as described in the Best Starts for Kids Implementation Plan
78 approved by Ordinance 18373;

79 E. \$220,000 shall be expended solely for contracts supporting investments in the
80 programmatic approach of Build Resiliency of Youth and Reduce Risky Behaviors
81 within the Five to 24 Years allocation as described in the Best Starts for Kids
82 Implementation Plan approved by Ordinance 18373;

83 F. \$255,000 shall be expended solely for contracts supporting investments in the
84 programmatic approach of Stop the School-to-Prison Pipeline within the Five to 24 Years
85 allocation as described in the Best Starts for Kids Implementation Plan approved by
86 Ordinance 18373; and

87 G. \$100,000 shall be expended solely for contracts supporting investments in the
88 programmatic approach of Helping Young Adults Who Have Had Challenges
89 Successfully Transition into Adulthood within the Five to 24 Years allocation as
90 described in the Best Starts for Kids Implementation Plan approved by Ordinance 18373.

91 ER7 EXPENDITURE RESTRICTION:

92 Of this appropriation, \$270,000 shall be expended solely for amendments to
93 existing contracts to include investments in Early Intervention Services programs within
94 the programmatic approach of Direct Services and System Building to Assure Healthy
95 Development within the Prenatal to Five Years allocation as described in the Best Starts
96 for Kids Implementation Plan approved by Ordinance 18373.

97 SECTION 3. Ordinance 17941, Section 95, as amended, is hereby amended to
98 read as follows:

99 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

100 Public health \$174,000

101 The maximum number of additional FTEs for public health shall be: 15.50"

102 **EFFECT: Decreasing the dollar amount of additional expenditure appropriation for**
103 **Best Starts for Kids from \$4,832,000 to \$2,792,000 and for Public Health from**
104 **\$789,000 to \$174,000 to reflect changes since transmittal to the anticipated timing of**
105 **expenditures; restricting specific amounts of appropriated BSK funds for**
106 **expenditure only by designated metropolitan parks districts on services eligible**
107 **under the BSK levy ordinance; and restricting funds for the portion of appropriated**
108 **funds expected to be expended on contracts with community-based organizations to**

109 particular strategy areas specified in the BSK Implementation Plan and specifying
110 parameters (including consultation with Council) for these contracts.

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October 3, 2016

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Sponsor: Upthegrove

Proposed No.: 2016-0282

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2016-0282, VERSION 2**

2 On page 1, beginning on line 1, strike lines 1 through 5, and insert:

3 "AN ORDINANCE relating to best starts for kids
 4 appropriation; making a supplemental appropriation of
 5 \$2,642,000 and 18.00 FTE to the department of
 6 community and human services and \$174,000 and 15.50
 7 FTE to the department of public health; and amending the
 8 2015/2016 Biennial Budget Ordinance, Ordinance 18207,
 9 Section 1, as amended, and Ordinance 17941, Section 95,
 10 as amended."

11 **EFFECT: Amends title to conform to the striking amendment changes.**

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