

### Comparison of Proposed Levy Costs for Different Home Values

	2014 Proposed Rate (cents)	2014 \$ per HH (\$300K home)	2014 \$ per HH (\$350K home)	2014 \$ per HH (\$400K home)
County Parks O&M	8.29¢	\$24.87	\$29.02	\$33.16
Regional Open Space Acquisition	1.32¢	\$3.96	\$4.62	\$5.28
Regional Trails System	2.48¢	\$7.44	\$8.68	\$9.92
CPG Program (continue existing)	0.16¢	\$0.48	\$0.56	\$0.64
Cities' Parks & Trails	1.32¢	\$3.96	\$4.62	\$5.28
Woodland Park Zoo	1.32¢	\$3.96	\$4.62	\$5.28
	<b>14.89¢</b>	<b>\$44.67</b>	<b>\$52.12</b>	<b>\$59.56</b>
Preserve/protect ERC	0.18¢	\$0.54	\$0.63	\$0.72
4-H Program	0.03¢	\$0.09	\$0.11	\$0.12
CPG Program (expand)	0.08¢	\$0.24	\$0.28	\$0.32
Infrastructure Repair and Preservation	0.40¢	\$1.20	\$1.40	\$1.60
Bridges & Trestles	0.30¢	\$0.90	\$1.05	\$1.20
Trailhead Development, Accessibility	0.20¢	\$0.60	\$0.70	\$0.80
Regional Open Space Acquisition	0.88¢	\$2.64	\$3.08	\$3.52
Lake-to-Sound Trail Development	1.00¢	\$3.00	\$3.50	\$4.00
ERC Trail Development	0.80¢	\$2.40	\$2.80	\$3.20
Peak Season Core Maintenance	0.10¢	\$0.30	\$0.35	\$0.40
Enforcement and Safety	0.05¢	\$0.15	\$0.18	\$0.20
<b>TOTAL</b>	<b>18.91¢</b>	<b>\$56.73</b>	<b>\$66.19</b>	<b>\$75.64</b>

In 2007, when planning was conducted for the 2007 parks levies, the median value of a single family home in King County was \$400,000. Thus, all analysis was based around the cost to the owner of a \$400,000 home.

In 2011, when the Parks Division began planning for the parks levy renewal, the median value of a single family home was \$340,000. Thus, the analysis completed by the Parks Levy Task Force, as well as the analysis contained in the Executive's proposed levy submittal are based around the cost to the owner of a \$340,000 home

Home prices have declined since 2011. In February 2013, according to the King County Assessor, the median value of a single family home in King County is \$300,000. As a result, all analysis in this staff report is based around the cost to the owner of a \$300,000 home. For comparison, however, this chart shows the cost for each area of the proposed levy for the owner of a \$300,000, \$350,000 or \$400,000 home.