

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: CFJC Communications Specialist

Requesting Agency: FACILITIES MANAGEMENT DIVISION (EN_A60100)

This provides additional funding for a Communications Specialist TLT supporting the Children & Family Justice Center project. This position had funding only through 2015. The request extends through 2016. The position is billable to the CFJC project.

	FY16	FY17	FY18	FY19	FY20
WAGES AND BENEFITS (51000)	109,071				
Total Expenditure	109,071				
Net Impact	-109,071				