

King County Flood Control District

2026 Annual Operating Budget

Attachment C

8/26/2025

	2024 Actuals	2025 Approved	2025 Revised	2026 Requested
Annual Maintenance	2,298,593	2,779,247	3,079,247	3,152,743
Policy, Performance, and Budget ¹	813,836	1,030,442	1,030,442	1,612,520
Flood Hazard Studies, Maps, Technical Services	2,044,292	2,375,913	2,375,913	1,313,299
Flood Preparation, Flood Warning Center	694,545	1,330,076	1,330,076	1,259,865
Program Management	1,547,986	2,169,259	2,169,259	1,678,733
Basin Planning & Portfolio Mgmt ²	614,814	1,554,812	1,554,812	1,763,501
Capital Program Administration ²	2,010,172	1,036,541	1,036,541	3,514,882
Overhead / Central Costs	2,861,763	4,006,111	4,006,111	3,239,665
Total	12,886,001	16,282,400	16,582,400	17,535,208

¹ This category was renamed from "Flood Hazards Plan, Grants, and Outreach" to better describe the team's current work.

² These two categories were broken out from the prior category "Program Implementation" and did not exist prior to 2025. The values for 2024 are likely approximations had the categories existed in those years.