

King County Flood Control District

2025 - 2030 Supplemental Six-Year CIP

Attachment E

1/28/2026

Name	2025				2025 - 2030				
	2025 Approved	Dec Supplemental	2025 Revised	2026	2027	2028	2029	2030	Total
Snoqualmie River Basin	\$20,914,936	\$0	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432
Cedar River Basin	\$16,188,065	\$90,426	\$35,974,048	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,426,917
Green River Basin	\$26,423,158	\$248,031	\$122,405,352	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$462,076,356
White River Basin	\$240,000	\$2,620,000	\$7,616,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$51,051,982
Effectiveness Monitoring	\$568,087	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Fund	\$6,000,786	\$0	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$2,958,457	\$330,647,789	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,130,779,346