



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

March 3, 2009

Ordinance 16375

Proposed No. 2009-0108.3

Sponsors Constantine and Gossett

1 AN ORDINANCE relating to the King County Norm
 2 Maleng Regional Justice Center hot water piping system
 3 replacement project; making a disappropriation and
 4 reappropriation of \$3,056,114, to the major maintenance
 5 reserve fund; and amending the 2009 Budget Ordinance,
 6 Ordinance 16312, Section 129, as amended, and
 7 Attachment F, as amended.

8

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. Ordinance 16312, Section 129, as amended, is hereby amended by
 11 adding thereto and inserting therein the following:

12 From several capital improvement project funds there is hereby disappropriated
 13 and appropriated and authorized to be disbursed the following amounts for the specific
 14 projects identified in Attachment A to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
3421	Major Maintenance Reserve Fund	\$0

17 ER1 EXPENDITURE RESTRICTION:

18 Of this appropriation, \$50,000 shall not be expended or encumbered until the
19 executive submits and the council by motion approves a report, on a recommendation for
20 a targeted maximum annual CIP carryover amount for the major maintenance reserve
21 fund. The report shall include a comparison showing how the recommendation comports
22 with the carryover percentages for the other flexible budgeting programs in King County
23 and shall include a plan and timeline for implementation.

24 The report must be filed in the form of 11 copies with the clerk of the council,
25 who shall retain the original and will forward copies to each councilmember and to the
26 lead staff for the capital budget committee, or its successor.

27 P1 PROVIDED THAT:

28 Of the appropriation for CIP Project number 344004, RJC Hot Water Piping,
29 \$100,000 shall be not be expended or encumbered until the final monthly report for the
30 project is received by the council. Monthly reports shall include: the progress of design
31 and construction; itemized expenditures to date for construction, security escorts,
32 contingency and county administration; status of the investigation into the cause of the
33 problem; progress of work within the building; a risk assessment for building occupants;
34 as well as any unanticipated problems associated with the deterioration of the hot water
35 pipes. The reports shall be due the last day of each month, shall commence on March 31,
36 2009, and shall continue each month until all construction work within the building is
37 completed.

38 Eleven copies of the reports must be filed monthly with the clerk of the council,
39 who shall retain the original and will forward copies to each councilmember and to the
40 committee coordinator of the budget and fiscal management committee, or its successor.

41 P2 PROVIDED FURTHER THAT:

42 Of the appropriation for CIP Project number 344004, RJC Hot Water Piping,
43 \$2,000,000 shall be not be expended or encumbered until the council has approved by
44 motion a waiver of competitive bidding and solicitation requirements.

45 SECTION 2. Attachment A to this ordinance hereby amends Attachment F to

46

Ordinance 16375

47 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
48 in Attachment A to this ordinance.

49

Ordinance 16375 was introduced on 2/9/2009 and passed as amended by the Metropolitan King County Council on 3/2/2009, by the following vote:

Yes: 9 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn

No: 0

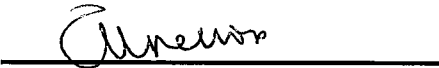
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



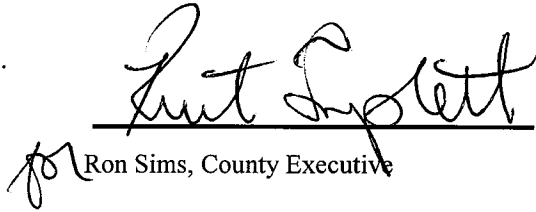
Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 4th day of March, 2009.


for Ron Sims, County Executive

Attachments A. Major Maintenance Reserve Fund-3421

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KING COUNTY COUNCIL

Attachment A		2009	2010	2011	2012	2013	2014	Total 2009 - 2014
3421/Major Maintenance Reserve Fund								
344004	RJC Hot Water Piping	3,056,114						3,056,114
342459	Courthouse Testing and Balancing	(200,000)						(200,000)
342621	KCCF Terminal and Package Units - HVAC Study	(300,000)						(300,000)
342626	KCCF Plumbing Fixtures	(215,000)						(215,000)
344534	DC NE Redmond Floor Finishes	(200,000)						(200,000)
344695	Courthouse Other HVAC Systems (afis DX)	(241,651)						(241,651)
344730	DC Issaquah Terminal and Package Units	(779,525)						(779,525)
342445	Courthouse Domestic Water Distribution (Repipe)	(97,778)						(97,778)
342545	PH Eastgate Wall Finishes	(108,429)						(108,429)
342759	DC Shoreline Terminal and Package Units	(200,000)						(200,000)
343230	Yesler Building Floor Finishes	(193,038)						(193,038)
343229	Yesler Electrical Service and Distribution	(157,499)						(157,499)
343254	CH 9 th Floor Finishes	(166,000)						(166,000)
343250	RJC Defect Elec Serv /Distrib	(26,973)						(26,973)
342502	LC-R & E Safety Repairs	(40,225)						(40,225)
342440	Courthouse Window Repair	(129,996)						(129,996)
Total Fund 3421		-						