

King County Flood Control District

Proposed Six-Year CIP 2012 - 2017

Attachment D

April 9, 2012

Name	2011 Carryover	Original 2012	2012 Changes	Revised 2012	2013	2014	2015	2016	2017	Total
Snoqualmie River Basin	\$14,602,144	\$6,633,518	\$565,000	\$21,800,662	\$11,850,741	\$8,102,019	\$7,070,415	\$6,136,781	\$3,446,600	\$58,407,216
Cedar River Basin	\$6,780,762	\$3,184,872	\$100,000	\$10,065,634	\$4,636,733	\$8,427,125	\$6,849,837	\$6,201,848	\$5,212,326	\$41,393,502
Green River Basin	\$12,132,168	\$8,895,937	\$4,146,701	\$25,174,806	\$16,730,774	\$11,117,486	\$6,151,405	\$13,563,507	\$6,666,269	\$79,404,247
White River Basin	\$1,746,937	\$3,000,000	\$0	\$4,746,937	\$3,567,198	\$163,909	\$2,251,018	\$0	\$2,575,201	\$13,304,263
Seattle Projects	\$3,000,000	\$3,500,000	(\$3,050,000)	\$3,450,000	\$11,800,000	\$11,250,000	\$5,750,000	\$0	\$0	\$32,250,000
Construction Monitoring/Maintenance	\$250,478	\$409,000	\$0	\$659,478	\$418,270	\$427,818	\$437,653	\$447,782	\$458,216	\$2,849,217
Subregional Opportunity Fund	\$7,399,108	\$3,630,219	\$0	\$11,029,327	\$3,688,651	\$3,751,916	\$3,823,543	\$3,902,040	\$3,986,897	\$30,182,374
Countywide Miscellaneous	\$86,250	\$771,500	(\$386,250)	\$471,500	\$303,045	\$304,636	\$306,275	\$307,964	\$309,703	\$2,003,123
Total	\$45,997,847	\$30,025,046	\$1,375,451	\$77,398,344	\$52,995,412	\$43,544,909	\$32,640,145	\$30,559,921	\$22,655,212	\$259,793,943