

FISCAL NOTE

Ordinance/Motion No.  
 Title: To restore the 2006 I-Net request  
 Affected Agency and/or Agencies: DES/ITS, KC I-Net Internal/External Customers  
 Note Prepared By: Junko Keesecker  
 Note Reviewed By:

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	Current Year 2006	1st Year 2007	2nd Year 2008	3rd Year 2009
I-Net Operations	000004531	0490	42,511	44,637	46,868	48,274
<b>TOTAL</b>			<b>42,511</b>	<b>44,637</b>	<b>46,868</b>	<b>48,274</b>

Expenditures from:

Fund Title	Fund Code	Department	Current Year 2006	1st Year 2007	2nd Year 2008	3rd Year 2009
I-Net Operations	000004531	0490	42,511	44,637	46,868	48,274
<b>TOTAL</b>			<b>42,511</b>	<b>44,637</b>	<b>46,868</b>	<b>48,274</b>

Expenditures by Categories

	Current Year 2006	1st Year 2007	2nd Year 2008	3rd Year 2009
Salaries & Benefits	42,511	44,637	46,868	48,274
Supplies & Services				
Capital Outlay				
Other				
<b>TOTAL</b>	<b>42,511</b>	<b>44,637</b>	<b>46,868</b>	<b>48,274</b>

Assumptions:

- 2007 Includes a full year of the requested salaries and benefits expenditure
- 2007 and out years include a full year of the requested salaries and benefits expenditure plus an annual inflation adjustment of 5%