

18706

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03/28/2018
Connection to VSHSL
Implementation Plans

SAG

Sponsor: Dembowski

DU → passed

Proposed No.: 2018-0150

1 AMENDMENT TO PROPOSED ORDINANCE 2018-0150, VERSION 1

2 On page 1, after line 16, insert:

3 "ERI EXPENDITURE RESTRICTION:

4 Of this appropriation, \$33,239,000 shall be expended or encumbered consistent
5 with the Veterans, Seniors and Human Services Levy Transition Plan, adopted by
6 Ordinance 18638, or the Veterans, Seniors and Human Services Levy Implementation
7 Plan, once it is adopted by ordinance, unless otherwise directed by a future ordinance.

8 P1 PROVIDED THAT:

9 Of this appropriation, \$200,000 shall not be expended or encumbered until the
10 executive transmits a report on the projected and actual encumbrances in 2018 for and the
11 expenditures, between January 1, 2018, through May 15, 2018, of veterans, seniors and
12 human services levy proceeds on all King County employee positions as well as all other
13 costs related to implementing the Veterans, Seniors and Human Services Transition Plan
14 ("the transition plan"). However, reporting on employee positions and other costs for the
15 following categories shall be excluded from the report: (a) services or activities provided
16 directly by the county ("the direct provision of services"); (b) planning or administration
17 as defined in the Transition Plan; and (c) contracts for services provided by third-party
18 providers. The report must include a definition of direct provision of services.

19 The report shall include, but not be limited to:

20 A. Projected and actual encumbrances in 2018 for and expenditures, between
21 January 1, 2018 and May 15, 2018, on King County employee positions, including the
22 number and description of each employee position as more fully described in subsection
23 D. of this proviso, for planned and filled employee positions as well as all other costs
24 related to evaluating the veterans, seniors and human services and its programs;

25 B. A description of and definition for "manage community partnerships and
26 communications about the VSHSL" as that phrase is used in the transition plan.

27 Projected and actual encumbrances in 2018 for and expenditures, between January 1,
28 2018, and May 15, 2018, on King County employee positions, including the number and
29 description of each employee position as more fully described in subsection D. of this
30 proviso, for planned and filled employee positions as well as all other costs related to
31 managing community partnerships and communications about the veterans, seniors and
32 human services levy;

33 C. Projected and actual encumbrances in 2018 for and expenditures, between
34 January 1, 2018, and May 15, 2018, on King County employee positions, including the
35 number and description of each employee position as more fully described in subsection
36 D. of this proviso, for planned and employee positions as well as all other costs related to
37 providing or implementing veterans, seniors and human services levy-funded capital and
38 regional health and human services. However, positions and other costs related to direct
39 provision of services shall be excluded from this report requirement; and

40 D. Compilation detailing the projected number of employee positions and the
41 number of filled employee positions related to the activities described in subsections A.

42 through C. of this proviso. Details shall include the type of employee position using the
43 definitions in K.C.C. ((chapter)) 3.12.010, such as full-time regular employee, part-time
44 regular employee, term-limited temporary positions, whether the position is planned or
45 filled, the percentage of each employee position dedicated to veterans, seniors and human
46 services levy and the corresponding amount of veterans, seniors and human services levy
47 proceeds encumbered or expended in support of the employee position, the department or
48 division to which employee position is allocated, to what activity or activities as
49 described in subsections A. through C. of this proviso the employee position supports.

50 The information in subsections A. through D. of this proviso must be provided as
51 a whole as well as separated between projected encumbrances, actual encumbrances, and
52 expenditures associated with each veterans, seniors and human service levy allocation,
53 which are veterans, military servicemembers and their respective families, seniors and
54 their caregivers and vulnerable populations. The executive must file the report required
55 by this proviso by July 15, 2018, in the form of a paper original and an electronic copy
56 with the clerk of the council, who shall retain the original and provide an electronic copy
57 to all councilmembers, the council chief of staff, the policy staff director and the lead
58 staff for the health, housing and human services committee, or its successor."

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60 ***EFFECT: Restricts expenditures to those consistent with the Veterans, Seniors and***
61 ***Human Services Levy Transition Plan, adopted by Ordinance 18638, or the Veterans,***
62 ***Seniors and Human Services Implementation Plan, once it is adopted. Allows for***
63 ***Council ordinance to direct otherwise.***