

Fund	Project	Description						Total
			2003	2004	2005	2006	2007	2008
3421	MJR MNTNCE RSRV SUB-FUND							
	341005	Courthouse Window Repair	0					(179,127)
	341006	CH Electrical Service and Distribution	0					(127,047)
	341007	Courthouse HVAC Heat Exchanger	(25,000)					(25,000)
	341200	Major Maintenance - Immediate Need		(10,319,850)	(9,815,847)	(10,126,221)	(10,446,863)	(51,486,915)
	341203	Admin. Bldg. Boiler Room Safety	(87,991)					(87,991)
	341204	Admin. Bldg. Seismic Upgrade	(476,039)					(476,039)
	341205	Admin. Bldg. Electrical Panels Rebuild	(87,148)					(87,148)
	341559	Admin. Bldg. Fan VFD Replacement	(153,004)					(153,004)
	302214	Debt Service	(747,143)	(747,143)	(747,143)	(747,143)	(747,143)	(4,482,858)
	341550	Auburn PH heat Pump & Air Handlers	(172,926)					(172,926)
	341349	Transfer MMRF to Fund 3490	(500,000)					(500,000)
	341551	Burien Precinct #4	(23,767)					(23,767)
	341552	Precinct #4 Water Infiltration Investigation	(17,575)					(17,575)
	341605	YSC Fire Sprinkler System Upgrade	(312,804)					(312,804)
	341606	DYS Steam Heat Exchanger Replacement	0					(49,775)
	341607	YSC Water Infiltration Remediation	(243,366)					(243,366)
	342001	KCCF Shower Replacement	1,303,500					1,303,500
	342001	KCCF Shower Replacement	(1,303,500)					(1,303,500)
	342002	KCCF Elevator Upgrade	2,706,211					2,706,211
	342002	KCCF Elevator Upgrade	(2,706,211)					(2,706,211)
	342010	KCCF Chiller Replacement	(988,173)					(988,173)
	342011	KCCF Repair/Replace Contingency	0					(50,000)
	342012	KCCF Roof Replacement	(349,205)					(349,205)
	342013	KCCF Lighting & Branch Wiring Testing	(115,196)					(115,196)
	342014	KCCF Heating System Component	(345,766)					(345,766)
	342101	Kenmore Police Precinct #2 Roof	(182,561)					(182,561)
	342202	N.E. /Renton DST. Court Water Infiltration	(19,887)					(19,887)
	342203	N.E. District Court Roof Replacement	(112,599)					(112,599)
	342303	NDMSC Siding & Structure Repair	(128,285)					(128,285)
	342304	NDMSC PH HVAC & Boiler Replacement	(448,340)					(448,340)
	342501	Archives & Records Roof Replacement	(159,436)					(159,436)
	342502	Archive & Records Safety Repairs	(153,878)					(153,878)
	342503	Records & Elections Warehouse Water	(28,260)					(28,260)

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342705 RJC Repair/Replace Contingency	0					(50,000)
342802 Yesler Bldg. Electrical Panels	0					(133,137)
342803 Yesler Bldg. 60 Ton Air Conditioner	(147,552)					(147,552)
342901 Police Precinct #3 Roof Replacement	(220,073)					(220,073)
342902 Precinct 3 Heat Pump Replacement	(278,815)					(278,815)
341558 Elections Warehouse Roof Replacement	(402,888)					(402,888)
343002 KC Parking Garage Roof Replacement	(36,751)					(36,751)
341553 Renton PH Septic System Repair	(34,512)					(34,512)
341554 Southwest District Court Security	(21,684)					(21,684)
341555 S.W. District Court HVAC Upgrade	(229,408)					(229,408)
343501 White Center PH HVAC	(318,104)					(318,104)
341556 PH & Animal Control Roof Replacements	(30,107)					(30,107)
341557 Animal Control Shelter - Kennel	(111,830)					(111,830)
343701 Black River Bldg. Roof Replacement	(263,497)					(263,497)
343702 DDES Air Handlers Replacement	(641,578)					(641,578)
341299 General Bldg Emergent Projects	139,086					
341008 CSP Emergent Projects	500,000					
344002 Outlying Bldgs. Repair/Replace Contingency	0					(50,000)
Total - Fund 3421	(9,254,234)	(11,066,993)	(10,562,990)	(10,873,364)	(11,194,006)	(64,476,864)