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August 14, 2025

The Honorable Girmay Zahilay Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Zahilay:

This letter transmits a proposed Ordinance that, if enacted, would create the Broadway Facility fund. This is companion legislation to the notification letter required by the Crisis Care Centers Levy Implementation Plan related to the proposed Broadway Facility purchase, which is transmitted concurrently under separate cover.

This proposed Ordinance establishes a new fund to manage all Broadway Facility revenues and expenditures within the Department of Executive Services, Facilities Management Division. Beginning in December 2025, revenue from the Crisis Care Centers levy, Limited Tax General Obligation (LTGO) Bond proceeds, lease income from the current tenant, and parking revenue would be deposited into the fund.

Thank you for your consideration of this proposed Ordinance. If you have any questions, please contact Drew Zimmerman, Director, Facilities Management Division, at 206-263-5935.

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Sincerely,

for

Shannon Braddock King County Executive

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council Melani Hay, Clerk of the Council
Karan Gill, Deputy Executive, Chief of Staff, Office of the Executive
Stephanie Pure, Council Relations Director, Office of the Executive

Dwight Dively, Director, Office of Performance, Strategy and Budget