

King County Flood Control District

2026 Reallocated Operating Budget

Attachment C

May 15, 2026

	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised	Comments
Annual Maintenance	\$3,152,743	\$220,000	\$150,000	\$3,522,743	\$220K for completing crack repairs in Green R floodwalls, delayed by wet weather in 2025. \$150K for new maintenance actions stemming from Dec, 2025 flood.
Policy, Performance, and Budget1	\$1,612,520			\$1,612,520	
Flood Hazard Studies, Maps, Technical Services	\$1,313,299			\$1,313,299	
Flood Preparation, Flood Warning Center	\$1,259,865			\$1,259,865	
Program Management	\$1,678,733			\$1,678,733	
Basin Planning & Portfolio Mgmt	\$1,763,501			\$1,763,501	
Capital Program Administration	\$3,514,882			\$3,514,882	
Overhead / Central Costs	\$3,239,665			\$3,239,665	
Total	\$17,535,208	\$220,000	\$150,000	\$17,905,208	