

FISCAL NOTE

Ordinance/Motion No. 2003- Title: Affected Agency and/or Agencies: Note Prepared By: Note Reviewed By:	Facilities Management L. Addis
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Impact of the above legislation on the fiscal affairs of King County is estimated to be:
Revenue to:

Fund/Agency	Fund Code	Revenue Source	Current Year 2003	1st Year 2004	2nd Year 2005	3rd Year 2006
CX Fund	0010	parking fees	\$715,400	\$715,400	\$715,400	\$715,400
Children and Family Fund	0015	parking fees	\$562,100	\$562,100	\$562,100	\$562,100
TOTAL			\$1,277,500	\$1,277,500	\$1,277,500	\$1,277,500

Expenditures from:

Fund/Agency	Fund Code	Department	Current Year 2003	1st Year 2004	2nd Year 2005	3rd Year 2006
CX Fund - Internal Support	0010	0656	\$220,000			
CX Fund - CX Transfers	0010	0690	\$161,543			
TOTAL			\$381,543	\$0	\$0	\$0

Expenditures by Categories

Fund Code	Department	Current Year 2003	1st Year 2004	2nd Year 2005	3rd Year 2006
Payment to Facilities 5511 - Parking Program Expenses	0656	\$220,000			
Transfer to Major Maintenance Fund 3421	0690	\$161,543			
TOTAL		\$381,543	\$0	\$0	\$0