

**Reference Only - Not Part of Resolution!**

**King County Flood District: Current Project Allocations 2012 Revised**

April 9, 2012

River	Flood Risk	Impl Risk	Project	Name	2011 Carryover	Original 2012	2012 Change	Revised 2012	2013	2014	2015	2016	2017	Total
Skykomish-Miller	66%	72%	FL0001	Miller River Home Buyout	\$285,707			\$285,707						\$285,707
Skykomish-Miller	79%	51%	FL0002	Miller River Road Protection	\$108,566			\$108,566						\$108,566
Skykomish-Miller	76%	46%	FL0004	Timber Lane Village Home Erosion Buyouts	\$138,169	\$515,000		\$653,169	\$530,450	\$828,493	\$853,347	\$878,947		\$3,744,406
Skykomish-Miller	74%	46%	FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$174,554			\$174,554				\$219,647	\$226,236	\$620,436
Skykomish-Miller	Repair	Repair	FL0007	Mcknight Repair	\$2,903			\$2,903						\$2,903
Skykomish-Miller	92%	46%	FL0010	Maloney Cr Conf Improvements	\$49,380			\$49,380						\$49,380
Skykomish-Miller	66%	44%	FL0013	Skykomish Home Buyouts									\$927,419	\$927,419
Upper Snoqualmie	Repair	Repair	FL1001	Mf Snoq Flood Repairs										
Upper Snoqualmie	84%	85%	FL1002	N Bend Resid Flood Mitgtn	\$847,829			\$847,829						\$847,829
Upper Snoqualmie	79%	49%	FL1003	South Fork Levee System Improvements	\$925,407	\$1,215,400		\$2,140,807	\$1,485,260	\$2,731,818				\$6,357,885
Upper Snoqualmie	Repair	Repair	FL1005	Upper Snoq R Flood Repairs										
Upper Snoqualmie	68%	N/A	FL1017	Kimball Creek And Snoqualmie Basin										
Upper Snoqualmie	79%	79%	FL1018	City Of Snoqualmie Natural Area Acquisitions										
Upper Snoqualmie	76%	33%	FL1019	Middle Fork Levee System Capacity Improvements	\$2,112,102	\$328,808		\$2,440,910	\$699,106					\$3,140,015
Upper Snoqualmie	76%	26%	FL1022	SR202 Bridge Lengthening on South Fork Snoqualmie									\$347,782	\$347,782
Upper Snoqualmie	89%	54%	FL1023	Upper Snoqualmie Residential Flood Mitigation	\$1,817,766	\$1,255,324		\$3,073,090	\$1,337,735	\$1,425,640	\$1,000,000	\$1,000,000		\$7,836,465
Upper Snoqualmie	Repair	Repair	FL1024	Mason Thorson Ext Repair										
Upper Snoqualmie	Repair	Repair	FL1029	Vallcudra Repair										
Upper Snoqualmie	Repair	Repair	FL1030	Allen Repair										
Upper Snoqualmie	Repair	Repair	FL1041	Mason Thorson Ext 2011 Repair	\$42,305			\$42,305						\$42,305
Upper Snoqualmie	Repair	Repair	FL1042	Shakemill Levee 2011 Repair	\$234,187	(\$250,000)		(\$15,813)						(\$15,813)
Upper Snoqualmie	Repair	Repair	FL1043	Record Office Revetment 2011 Repair	\$49,624	(\$50,000)		(\$376)						(\$376)
Upper Snoqualmie	Repair	Repair	FL1044	Meadowbrook Revetment 2011 Repair	\$91			\$91						\$91
Lower Snoqualmie	84%	97%	FL2001	Aldair/Fall City Buyout	\$1,696,147			\$1,696,147						\$1,696,147
Lower Snoqualmie	Repair	Repair	FL2002	Lower Snoqualmie River Flood Damage Repairs	\$3,047			\$3,047						\$3,047
Lower Snoqualmie	68%	72%	FL2012	Mcelhoe/Person Levee	\$215,836			\$215,836	\$1,059,330					\$1,275,166
Lower Snoqualmie	84%	49%	FL2013	Snoqualmie 13.5 Revetment	\$148,673	\$515,000		\$663,673	\$2,121,800					\$2,785,473
Lower Snoqualmie	74%	21%	FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$424,442			\$424,442		\$251,983	\$259,542	\$267,329	\$275,348	\$1,478,644
Lower Snoqualmie	Repair	Repair	FL2015	Mcelhoe-Person Repair										
Lower Snoqualmie	N/A	N/A	FL2018	Farm/Flood Task Force Implementation	\$1,644	\$100,000		\$101,644	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$601,644
Lower Snoqualmie	82%	74%	FL2020	Lower Snoqualmie Residential Flood Mitigation	\$348,105	\$300,000		\$648,105	\$300,000	\$300,000	\$400,000	\$400,000	\$300,000	\$2,348,105
Lower Snoqualmie	Repair	Repair	FL2021	Sinerra Qualle 2011 Repair	\$400,054	\$500,000		\$900,054	\$2,000,000					\$2,900,054
Tolt	Repair	Repair	FL3001	Tolt River Flood Repairs										
Tolt	74%	N/A	FL3002	Tolt River Corridor Study	\$291,094	\$51,500		\$342,594						\$342,594
Tolt	66%	64%	FL3004	Lower Tolt River Acquisition	\$75,000			\$75,000			\$800,000			\$875,000
Tolt	82%	79%	FL3005	San Souci Neighborhood Buyout	\$1,115,933		\$565,000	\$1,680,933						\$1,680,933
Tolt	66%	64%	FL3006	Tolt River Natural Area Floodplain Reconnection/Ac	\$800,000			\$800,000			\$2,244,938	\$2,579,347	\$355,695	\$5,979,979
Tolt	82%	62%	FL3007	Tolt River SR 203 to Trail Bridge Floodplain Recon							\$411,119	\$691,512	\$753,722	\$1,856,352
Tolt	74%	21%	FL3008	Tolt River Repetitive Loss Mitigation						\$180,514				\$180,514
Tolt	84%	79%	FL3009	Tolt River Mile 1.1 Levee Setback	\$582,195	\$1,236,000		\$1,818,195	\$1,273,080	\$1,311,272				\$4,402,547
Tolt	66%	44%	FL3012	Frew Emergency Rpr										
Raging	76%	79%	FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	\$1,625,985	\$916,486		\$2,542,471	\$943,980	\$972,300	\$1,001,468			\$5,460,219
Raging	Repair	Repair	FL4002	Raging River Flood Damage Repairs										
Raging	68%	77%	FL4016	Abandoned Bridge Abutment and Waring Revetment Cha									\$160,397	\$160,397
Raging	66%	41%	FL4021	Preston-Fall City Upper	\$85,399			\$85,399						\$85,399
Sammamish	58%	N/A	FL5001	Willowmoor Floodplain Restoration	\$150,000			\$150,000						\$150,000
Lk Wash Tribs	74%	56%	FL6002	Issaquah Creek Repetitive Loss Mitigation						\$327,818				\$327,818
Lk Wash Tribs	71%	49%	FL6003	Bellevue - Lower Coal Creek Phase 1			\$100,000	\$100,000	\$200,000	\$1,736,890	\$2,138,414	\$4,491,272		\$8,666,576
Lk Wash Tribs	71%	59%	FL6004	McAleer/Lyon Creek Channel Improvements						\$700,000				\$700,000

River	Flood Risk	Impl Risk	Project	Name	2011 Carryover	Original 2012	2012 Change	Revised 2012	2013	2014	2015	2016	2017	Total
Cedar	76%	N/A	FL7001	Cedar Grove Mobile Acq										
Cedar	63%	N/A	FL7002	Cedar Rapids Levee Setbck										
Cedar	Repair	Repair	FL7003	Cedar River Flood Damage Repairs										
Cedar	74%	N/A	FL7004	Cedar River Repetitive Loss Mitigation	\$203,079			\$203,079	\$300,000	\$300,000	\$300,000			\$1,103,079
Cedar	79%	N/A	FL7005	Elliott Bridge Levee Setback And Acquisition	\$359,094			\$359,094	\$954,810					\$1,313,904
Cedar	76%	N/A	FL7006	Rainbow Bend Levee Setback and Floodplain Reconnec	\$1,299,829	\$1,236,000		\$2,535,829						\$2,535,829
Cedar	50%	49%	FL7014	Dorre Don Meanders Ph 1	\$242,209			\$242,209						\$242,209
Cedar	76%	51%	FL7015	Herzman Levee Setback	\$258,716			\$258,716	\$795,675					\$1,054,391
Cedar	76%	44%	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	\$250,032			\$250,032		\$819,545				\$1,069,577
Cedar	79%	69%	FL7017	Maplewood Levee Setback Ph 1		\$103,000		\$103,000						\$103,000
Cedar	89%	59%	FL7018	Cedar River Gravel Removal	\$679,459	\$1,345,872		\$2,025,331	\$1,386,248	\$1,903,781				\$5,315,360
Cedar	79%	51%	FL7020	Lower Jones Road Setback							\$173,163	\$624,251	\$590,785	\$1,388,198
Cedar	82%	46%	FL7021	Riverbend Mobile Home Park Acquisition and Levee S							\$238,260	\$245,408	\$851,253	\$1,334,921
Cedar	84%	46%	FL7022	Maplewood Levee Setback Ph II								\$840,917	\$2,243,427	\$3,084,344
Cedar	79%	62%	FL7023	Renton- Cedar River Bridge Flood Reduction Project									\$618,211	\$618,211
Cedar	Repair	Repair	FL7026	Belmondo Emergency Repair										
Cedar	Repair	Repair	FL7027	Cedar Rapids Repair	\$8,298			\$8,298						\$8,298
Cedar	Repair	Repair	FL7034	Byers Curve Repair										
Cedar	71%	56%	FL7037	Rhode Levee Setback	\$213,966			\$213,966		\$1,639,091				\$1,853,057
Cedar	Repair	Repair	FL7038	Herzman Repair										
Cedar	79%	49%	FL7039	Dorre Done Phase 2 Hazard Mitigation									\$908,650	\$908,650
Cedar	73%	47%	FL7040	Cedar Pre-Construction Strategic Acquisition	\$2,213,689			\$2,213,689	\$1,000,000	\$1,000,000	\$4,000,000			\$8,213,689
Cedar	92%	67%	FL7043	Cedar River Trail 2b Fema	\$289			\$289						\$289
Cedar	79%	77%	FL7044	Belmondo Fema 1653 Ph I	\$605,503			\$605,503						\$605,503
Cedar	Repair	Repair	FL7048	Cedar Rapids 2011 Repair	\$263,072	\$500,000		\$763,072						\$763,072
Cedar	Repair	Repair	FL7049	Youngs Revetment 2011 Repair	\$33,527			\$33,527						\$33,527
Green	Repair	Repair	FL8003	Green R Flood Repairs	\$14,159			\$14,159						\$14,159
Green	92%	62%	FL8016	Briscoe Levee #1-#3 #5-#8										
Green	89%	54%	FL8017	Briscoe Reach Design (180th To 200th)	\$629,373			\$629,373						\$629,373
Green	68%	62%	FL8021	Reddington Reach	\$4,151,299	\$4,940,000	(\$2,853,299)	\$6,238,000	\$4,902,000					\$11,140,000
Green	82%	28%	FL8025	Gaco Western									\$626,008	\$626,008
Green	Repair	Repair	FL8027	Stoneway Lower Repair										
Green	Repair	Repair	FL8029	Horeseshoe Bend Repair										
Green	Repair	Repair	FL8030	Ratolo Repair										
Green	Repair	Repair	FL8031	Gateway Lower / Codiga Repair										
Green	76%	56%	FL8036	Lower Russell/Holiday	\$599,536			\$599,536		\$218,545	\$787,856	\$4,057,459		\$5,663,397
Green	76%	56%	FL8037	Upper Russell/Soames-Dolan	\$998,231	\$1,720,937		\$2,719,168	\$4,373,680					\$7,092,848
Green	68%	46%	FL8038	Green River PL84-99 Mitigation	\$1,365,514	\$165,000		\$1,530,514	\$100,000					\$1,630,514
Green	95%	77%	FL8039	Boeing Setback Levee.					\$392,533	\$2,614,140				\$3,006,673
Green	95%	41%	FL8041	Horseshoe Bend Acquisition And Reconstruction	\$1,360,270			\$1,360,270						\$1,360,270
Green	42%	36%	FL8042	Lone's Addition To 8th									\$70,000	\$70,000
Green	Repair	Repair	FL8043	Dykstra Lowspot Repair										
Green	84%	54%	FL8045	Green River Flood Emergency Prep	\$1,689,395			\$1,689,395						\$1,689,395
Green	37%	41%	FL8058	Green Pre-Construction Acquisition	\$465,212			\$465,212	\$3,500,000	\$1,000,000				\$4,965,212
Green	100%	54%	FL8059	Tukwila 205 - Lily Point	\$8			\$8						\$8
Green	100%	54%	FL8060	Briscoe Levee Setback			\$7,000,000	\$7,000,000	\$765,121	\$788,075	\$1,261,920	\$5,796,370	\$5,970,261	\$21,581,748
Green	100%	69%	FL8061	Desimone Levee Setback					\$848,720	\$1,748,363	\$1,800,814	\$1,854,839		\$6,252,736
Green	100%	69%	FL8062	Segale Levee Setback					\$848,720	\$1,748,363	\$1,800,814	\$1,854,839		\$6,252,736
Green	100%	54%	FL8063	Reddington Setback Ph II					\$1,000,000	\$3,000,000	\$500,000			\$4,500,000
Green	N/A	N/A	FL8072	Hawley Rd Levee FCAAP	\$860,831			\$860,831						\$860,831
Green	N/A	N/A	FL8073	Boeing Levee Addition FCAAP	(\$1,660)	\$2,070,000		\$2,068,340						\$2,068,340
White	58%	N/A	FL9001	County Line To A-Street Flood Conveyance	\$1,161,066	\$3,000,000		\$4,161,066	\$3,355,018					\$7,516,084
White	71%	N/A	FL9002	Red Creek Acquisitions									\$579,637	\$579,637
White	66%	N/A	FL9004	White-Greenwater Acquisition									\$695,564	\$695,564
White	66%	54%	FL9007	Pacific Right Bank Acquisition And Setback Berm	\$585,871			\$585,871	\$212,180	\$163,909	\$2,251,018			\$3,212,978
White	TBD	TBD	FL9012	City Of Pacific Gravel And Debris Removal									\$1,000,000	\$1,000,000

River	Flood Risk	Impl Risk	Project	Name	2011 Carryover	Original 2012	2012 Change	Revised 2012	2013	2014	2015	2016	2017	Total
White	TBD	TBD	FL9013	White River Corps 205									\$300,000	\$300,000
Seattle	100%	N/A	FL8002	Alaskan Way Seawall Replacement Feasibility										
Seattle	100%	54%	FLC001	Alaskan Way Seawall Construction	\$2,000,000			\$2,000,000	\$10,000,000	\$10,000,000	\$5,750,000			\$27,750,000
Seattle	N/A	N/A		Alaskan Way Sewall Contra										
Seattle	79%	64%	FLC002	South Park - Duwamish Backwater Inundation at 4th	\$1,000,000	\$3,500,000	(\$3,050,000)	\$1,450,000	\$1,800,000	\$1,250,000				\$4,500,000
Mon/Maint	76%	49%	FLM000	Flood CIP Monitoring and Maintenance	\$250,478	\$409,000		\$659,478	\$418,270	\$427,818	\$437,653	\$447,782	\$458,216	\$2,849,217
Opportunity Fund	N/A	N/A	FLS000	Subregional Opportunity Fund	\$7,399,108	\$3,630,219		\$11,029,327	\$3,688,651	\$3,751,916	\$3,823,543	\$3,902,040	\$3,986,897	\$30,182,374
Countywide Miscellaneous	N/A	N/A	FLX012	Hole Rock Stockpile										
Countywide Miscellaneous	N/A	N/A	FLX200	Flood Emergency Contingency	\$86,250	\$550,000	(\$386,250)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Countywide Miscellaneous	N/A	N/A	FLX300	PL84-99 Mitigation										
Countywide Miscellaneous	N/A	N/A	FLX400	Central Costs		\$221,500		\$221,500	\$53,045	\$54,636	\$56,275	\$57,964	\$59,703	\$503,123
Countywide Miscellaneous	N/A	N/A	D15712	Contract Fund Default Project										
<b>Total</b>					<b>\$45,997,847</b>	<b>\$30,025,046</b>	<b>\$1,375,451</b>	<b>\$77,398,344</b>	<b>\$52,995,412</b>	<b>\$43,544,909</b>	<b>\$32,640,145</b>	<b>\$30,559,921</b>	<b>\$22,655,212</b>	<b>\$259,793,943</b>