

S1

November 6, 2017  
Striking Amendment

Sponsor: Upthegrove

[ML]

DU →

as amended passed

Proposed No.: 2017-0395.2

1 STRIKING AMENDMENT TO PROPOSED ORDINANCE 2017-0395, VERSION

2 2

3 On page 1, beginning on line 12, strike everything through page 99, line 2246, and insert:

4 "SECTION 1. From the general fund there is hereby appropriated a net total of  
5 \$23,302,000 to various general fund agencies.

6 From non-general funds there are hereby disappropriated a net total of  
7 \$169,088,000 from various non-general fund agencies.

8 There is hereby appropriated a net total of \$41,662,000 to various capital fund  
9 budgets, amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409.

10 SECTION 2. Ordinance 18409, Section 11, as amended, is hereby amended as  
11 follows:

12 OMBUDSMAN/TAX ADVISOR - From the general fund there is hereby  
13 appropriated to:

14 Ombudsman/tax advisor \$155,000

15 ER1 EXPENDITURE RESTRICTION:

16 Of this appropriation, \$155,000 shall be expended or encumbered solely for  
17 investigating and responding to citizen complaints regarding King County Metro transit  
18 filed with the ombudsman and making recommendations for improved transit operations

19 based on the results of the complaint investigations.

20 SECTION 3. Ordinance 18409, Section 19, as amended, is hereby amended as

21 follows:

22 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
23 fund there is hereby disappropriated from:

24 Office of performance, strategy and budget (\$1,100,000)

25 SECTION 4. The council directs that section 3 of this ordinance takes effect

26 before section 5 of this ordinance.

27 SECTION 5. Ordinance 18409, Section 19, as amended, is hereby amended as

28 follows:

29 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
30 fund there is hereby appropriated to:

31 Office of performance, strategy and budget \$1,100,000

32 P1 PROVIDED THAT:

33 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
34 executive transmits a report on options for providing electronic home detention and work  
35 education release programs and a motion that should approve the report, and a motion is  
36 passed by the council. The motion shall reference the subject matter, the proviso's  
37 ordinance, ordinance section and proviso number in both the title and body of the motion.

38 The office of performance, strategy and budget shall convene a work group of  
39 representatives from the department of adult and juvenile detention, superior court,  
40 district court, department of public defense, prosecuting attorney's office, council staff  
41 and other appropriate parties, to elicit information and recommendations to include in the

42 report.

43 The report shall include, but not be limited to:

44 A. A review of electronic home detention and work education release programs  
45 that have been implemented by other jurisdictions;

46 B. A review and description of any legislative or statutory restrictions specific to  
47 electronic home detention and work education release programs;

48 C. A range of options for implementing a modern electronic home detention and  
49 work education release programs for women and men, addressing program characteristics  
50 including program size, location and programming. A therapeutic model for  
51 implementing those programs, based on the best practices in the industry, shall be  
52 included as one of the options;

53 D. Implementation timelines for each option, including a timeline that  
54 implements a new electronic home detention model before January 1, 2018;

55 E. Analysis of the operating and capital costs, and scalability of the identified  
56 options;

57 F. Analysis of potential funding strategies for the identified options;

58 G. Analysis of the potential effect implementation of the identified options would  
59 have on the average daily population in secure detention for the department of adult and  
60 juvenile detention and any potential recidivism reduction;

61 H. Analysis of potential options for, and benefits from, contracting with other  
62 jurisdictions; and

63 I. Analysis of how the proposed options for electronic home detention and work  
64 education release programs can be integrated with, or otherwise benefit from, existing or

65 planned programs originating from the county's recidivism reduction and reentry project,  
66 Mental Illness and Drug Dependency Service Improvement Plan programs, veterans and  
67 human services levy programs, therapeutic courts or other department of community and  
68 human services programs, supporting participants and clients who are also be engaged in  
69 the criminal justice system.

70 The executive must file the report and motion required by this proviso by April  
71 28, 2017, in the form of a paper original and an electronic copy with the clerk of the  
72 council, who shall retain the original and provide an electronic copy to all  
73 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
74 the law and justice committee, or its successor. If the plan and motion are not transmitted  
75 by that date, appropriation authority for the \$100,000 restricted by this proviso will lapse.

76 P2 PROVIDED FURTHER THAT:

77 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
78 executive transmits a report that includes recommendation on staffing levels to achieve  
79 parity between department of public defense attorneys and prosecuting attorney's office  
80 attorneys assigned to Involuntary Treatment Act court and a motion that should approve  
81 the report and reference the subject matter, the proviso's ordinance, ordinance section and  
82 proviso number in both the title and body of the motion and a motion approving the plan  
83 is passed by the council. The executive shall collaborate with the department of public  
84 defense and the prosecuting attorney's office to prepare the report.

85 The executive must file the report and a motion required by this proviso by March  
86 1, 2018, in the form of a paper original and an electronic copy with the clerk of the  
87 council, who shall retain the original and provide an electronic copy to all

88 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
89 the law and justice committee, or its successor.

90 P3 PROVIDED THAT:

91 Of this appropriation, \$1,000,000 shall not be expended or encumbered, and no  
92 funds shall be expended or encumbered on Community Service Area subarea planning  
93 except for responding to this proviso, until the executive transmits a plan to restructure  
94 the Community Service Area subarea planning program, a motion that should approve  
95 the plan, and an ordinance that implements changes recommended by the plan to the  
96 King County Comprehensive Plan and the King County Code and references the subject  
97 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
98 and body of the motion and a motion approving the plan is passed by the council.

99 The plan shall include, but not be limited to:

100 A. Methods to ensure that the subarea plans that are transmitted to the council  
101 will be consistent with:

102 1. Current state law, the Countywide Planning Policies and the King County  
103 Comprehensive Plan; and

104 2. Adopted county budget direction and appropriations, or if it will not be  
105 consistent, methods to both provide clarity where the plan would require additional  
106 appropriation to accomplish and to prioritize actions within the individual Community  
107 Service Area subarea plans, across all the Community Service Area subarea plans, and  
108 with other county budget priorities;

109 B. An evaluation of existing and recommendation for future coordination and  
110 collaboration between the department of permitting and environmental review and the

111 office of performance, strategy and budget occurs, as required by K.C.C. 2.16.025 and  
112 2.16.055 and Motion 14341. If changes to the King County Code are recommended to  
113 improve this coordination and collaboration, an ordinance implementing those changes  
114 shall be transmitted by the executive;

115 C. Methods to ensure that other departments are consulted in the Community  
116 Service Area subarea planning process and concur with the recommended policies and  
117 implementing actions proposed in the executive-recommended subarea plans; and

118 D. An evaluation of the current proposed Community Service Area subarea  
119 planning schedule in Chapter 11 of the 2016 King County Comprehensive Plan,  
120 including whether one year is sufficient time to complete all necessary aspects the  
121 Community Service Area subarea plans, such as: communing engagement and outreach;  
122 coordination, collaboration and consultation between King County departments; and  
123 refining recommendations to ensure compliance with the law. The evaluation shall also  
124 include consideration of modifying the Community Service Area subarea planning  
125 schedule to eliminate a Community Service Area subarea plan being transmitted as part  
126 of, or with, a major update to the King County Comprehensive Plan. If changes to the  
127 schedule or scope of the Community Service Area subarea planning program is  
128 recommended, an ordinance that implements those changes shall be transmitted by the  
129 executive.

130 The executive should file the plan, motion and ordinance required by this proviso  
131 by March 1, 2018, in the form of a paper original and an electronic copy with the clerk of  
132 the council, who shall retain the original and provide an electronic copy to all  
133 councilmembers, the council chief of staff, the policy staff director and the lead staff for

134 the transportation, economy and environment committee, or its successor.

135 SECTION 6. Ordinance 18409, Section 20, as amended, is hereby amended as  
136 follows:

137 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is  
138 hereby appropriated to:

139 Office of equity and social justice \$125,000

140 SECTION 7. Ordinance 18409, Section 21, as amended, is hereby amended as  
141 follows:

142 SHERIFF - From the general fund there is hereby disappropriated from:

143 Sheriff (\$348,017,000)

144 SECTION 8. The council directs that section 7 of this ordinance takes effect  
145 before section 9 of this ordinance.

146 SECTION 9. Ordinance 18409, Section 21, as amended, is hereby amended as  
147 follows:

148 SHERIFF - From the general fund there is hereby appropriated to:

149 Sheriff \$354, 791,000

150 The maximum number of additional FTEs for sheriff shall be: 20.00

151 ER1 EXPENDITURE RESTRICTION:

152 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
153 support the air support unit within the sheriff's office and shall not be expended or  
154 encumbered until the office of performance, strategy and budget verifies that \$500,000  
155 has been collected from those other agencies in support of which the air support unit has  
156 flown missions. For the purposes of this expenditure restriction, "agency" means federal,

157 state, local and tribal governmental entities.

158 ER2 EXPENDITURE RESTRICTION:

159 Of this appropriation, \$100,000 shall be expended or encumbered solely to  
160 increase traffic safety enforcement efforts.

161 ER3 EXPENDITURE RESTRICTION:

162 Of this appropriation, \$348,017,000 shall not be expended or encumbered to  
163 support: (a) any contract or agreement that allows the sheriff to authorize release of  
164 records management system data to any entity except for any federal, state or municipal  
165 criminal justice and detention systems, unless otherwise prohibited by law; (b) any  
166 services or activities that could be considered predictive policing; and (c) the use of a  
167 records management system to create a threat scoring process, such as Beware software,  
168 and the use of stored social media data to monitor individuals or groups.

169 ER4 EXPENDITURE RESTRICTION:

170 Of this appropriation, \$25,000 shall be expended or encumbered solely for: (a)  
171 the development by Seattle University, in consultation with the sheriff and office of law  
172 enforcement oversight, of the specific outcomes, goals and metrics ("the methodology")  
173 to be used to evaluate the sheriff's deputy trainings on implicit bias, less-lethal and  
174 violence de-escalation; and (b) the implementation by the sheriff of the methodology  
175 developed by Seattle University to evaluate the training. Development of the  
176 methodology by Seattle University should be completed by February 1, 2018.

177 ((P1 PROVIDED THAT:

178 Of this appropriation, \$394,000 shall not be expended or encumbered until the  
179 executive transmits for the proposed cloud-based records management system: an



180 assurances letter; an updated project plan that includes a projection for the total of all  
181 capital and operating costs associated with the selected cloud-based records management  
182 system solution project; and a motion that should approve these documents, and a motion  
183 is passed by the council. The assurances letter required by this proviso shall be from the  
184 county's chief information officer and the director of the office of performance strategy  
185 and budget and shall indicate that the updated project plan has been approved by the chief  
186 information officer and office of performance, strategy and budget director. The motion  
187 shall reference the subject matter, the proviso's ordinance, ordinance section and proviso  
188 number in both the title and body of the motion.

189 The updated project plan shall include, but not be limited to:

190 A. Defining and designing a solution to a data warehouse and property  
191 management system, including cost estimates for those components of the projects;

192 B. Addressing when and how the IRIS and TE databases will be decommissioned  
193 and whether there are any associated dependencies. This information should include a  
194 risk analysis and the costs of maintaining and operating these databases once as the  
195 cloud-based system is operational and being used;

196 C. Addressing the cost, time and resources to develop the interfaces between the  
197 cloud-based system and any other required systems, including, but not limited to, the  
198 IRIS and TE databases;

199 D. Identifying costs and labor associated with the entry of data into the Active  
200 Directory if necessary;

201 E. Identifying out-year costs based on terms of the selected vendor's contract; and

202 F. An integrated, resource load project schedule plan that contains all the

203 components of the project, with milestone start and finish dates so that milestones can be  
204 tracked at all times.

205 The executive should file the documents and motion required by this proviso by  
206 July 1, 2017, in the form of a paper original and an electronic copy with the clerk of the  
207 council, who shall retain the original and provide an electronic copy to all  
208 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
209 management committee, or its successor.

210 P2 PROVIDED FURTHER THAT:

211 Of this appropriation, \$1,183,000 shall not be expended or encumbered until the  
212 executive transmits for the proposed cloud-based records management system project: an  
213 assurances letter, a benefit achievement plan, a cost-benefit analysis, a business case and  
214 a project plan, which will include a pilot of the project. The assurances letter required by  
215 this proviso shall be from the county's chief information officer and the director of the  
216 office of performance, strategy and budget to all councilmembers and shall indicate that  
217 all of the project documents have been completed and approved by the chief information  
218 officer and office of performance, strategy and budget director. The project plan shall  
219 include, but not be limited to:

220 A. A staffing plan that includes a business analyst and project manager that have  
221 been approved by the county's project review board, established under K.C.C.  
222 2.16.07585;

223 B. Components detailing how the project will meet federal criminal justice  
224 information system security requirements and whether the system will be running on the  
225 AWS GovCloud;

226 C. ~~A gap analysis that compares the functionality of IRIS system with the desired~~  
227 ~~features that the county will require be included in a cloud-based system;~~

228 D. ~~Success criteria for the pilot and a comprehensive evaluation plan for the~~  
229 ~~pilot;~~

230 E. ~~A training budget and plan for training for all users on the new cloud-based~~  
231 ~~system, and~~

232 F. ~~A quality assurance component that identifies a steering committee, a quality~~  
233 ~~assurance consultant that has been approved by the project review board and the~~  
234 ~~resources necessary to retain this consultant.~~

235 ~~The executive shall transmit the documents required by this proviso with a cover~~  
236 ~~letter that shall reference the subject matter, the proviso's ordinance, ordinance section~~  
237 ~~and proviso number and in the form of a paper original and an electronic copy with the~~  
238 ~~clerk of the council, who shall retain the original and provide an electronic copy to all~~  
239 ~~councilmembers, the council chief of staff, the policy staff director and the lead staff for~~  
240 ~~the budget and fiscal management committee, or its successor.))~~

241 P3 PROVIDED FURTHER THAT:

242 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
243 sheriff's office develops, in conjunction with the office of performance, strategy and  
244 budget, a report on the staff modeling and deployment practices of the sheriff's office,  
245 and transmits the report and a motion that should acknowledge receipt of the report and  
246 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
247 number in both the title and body of the motion, and a motion is passed by the council.

248 The report shall include, but not be limited to an analysis that addresses:

249 A. The method by which the department tracks and projects long-term absences  
250 for patrol deputies, including long-term leave, military leave and disability leave. As part  
251 of this report element, describe how the leave affects deployment in the contract cities  
252 and unincorporated areas, and whether there is a disparity in backfill practices between  
253 the contract cities and unincorporated areas when an assigned officer must take long term  
254 leave, military leave or disability leave;

255 B. The method by which the department calculates current staffing and  
256 deployment plans that incorporate underlying workload factors, operational needs and  
257 related performance goals of the contract cities and unincorporated areas; and

258 C. The effect that discipline or citizen complaints has on the department's  
259 deployment practices relative to the officers assigned to the contract cities and  
260 unincorporated areas.

261 The sheriff's office should transmit the report and motion required by this proviso  
262 by July 1, 2017, in the form of a paper original and an electronic copy with the clerk of  
263 the council, who shall retain the original and provide an electronic copy to all  
264 councilmembers, the council chief of staff and the lead staff for the law and justice  
265 committee, or its successor.

266 P4 PROVIDED FURTHER THAT:

267 Of this appropriation, \$800,000 shall not be expended or encumbered until the  
268 sheriff's office transmits a report on implementation of an enhanced, culturally  
269 appropriate antibias, violence de-escalation, and crisis intervention training program and  
270 a motion that should ~~((acknowledge))~~ accept receipt of the report ~~((and reference the~~  
271 ~~subject matter, the proviso's ordinance, ordinance section and proviso number in both the~~

272 ~~title and body of the motion~~)), and a motion related to the report is passed by the council.  
273 The council's intent is to ensure that the sheriff's office implements an antibias, violence  
274 de-escalation and crisis intervention training program and provides robust antibias,  
275 violence de-escalation and crisis intervention training to all deputies by December 31,  
276 2018. ~~((The report shall provide information on the antibias, violence de-escalation, and  
277 crisis intervention training program, including, but not limited to, information on how  
278 many deputies have been trained to date and additional funds needed to provide robust  
279 training to all deputies by December 31, 2018.))~~

280 The sheriff's office shall transmit the report and motion required by this proviso  
281 by ~~((July))~~ August 1, 2017, in the form of a paper original and an electronic copy with the  
282 clerk of the council, who shall retain the original and provide an electronic copy to all  
283 councilmembers, the council chief of staff and the lead staff for the law and justice  
284 committee, or its successor.

285 P5 PROVIDED FURTHER THAT:

286 Of this appropriation, \$1,183,000 shall not be expended or encumbered until the  
287 sheriff's office transmits a report on the implementation status of the Mark 43 Cobalt  
288 records management system. The report shall reference the subject matter, the proviso's  
289 ordinance, ordinance section and proviso number in both the title and body of the report.

290 The report shall include, but not be limited to:

291 A. An assurance letter from the county's chief information officer that he or she  
292 has approved the project for go-live and that the county's project review board has  
293 concurred with his or her recommendation and that the quality assurance consultant,  
294 Integrated Solutions Group, has recommended the project for go-live; and

295 B. An assurance letter from the sheriff indicating that he or she recommends the  
296 project for go-live, has approved an implementation plan for project roll-out that  
297 addresses training and provides the necessary resources to address any operational  
298 impacts of system go-live and includes contingency planning to ensure no data is lost in  
299 the event the pilot is not successful.

300 The sheriff's office must file the report required by this proviso in the form of a  
301 paper original and an electronic copy with the clerk of the council, who shall retain the  
302 original and provide an electronic copy to all councilmembers, the council chief of staff  
303 and the lead staff for the budget and fiscal management committee, or its successor.

304 P6 PROVIDED FURTHER THAT:

305 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
306 sheriff's office transmits a report on the capabilities of the Mark 43, Cobalt system  
307 purchased by the sheriff ("the Mark 43 system") and a motion that should approve the  
308 report and the motion is passed by the council. The motion shall reference the subject  
309 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
310 and body of the motion. The report shall include, but not be limited to:

311 A. The purpose of the Mark 43 system, including an explanation whether its  
312 purpose is to replace the sheriff's office's existing records management system with a  
313 system of similar capabilities, or if the purpose is to replace the existing records  
314 management system as well as expand the sheriff's capabilities to search data bases  
315 maintained by other entities and if the latter, an explanation of the expanded capabilities;

316 B. A list of databases that will be searchable with the Mark 43 system, including  
317 those that are searchable with a single key word and those that may be used to monitor

318 and track persons and their activities, regardless of suspicion of criminality;

319 C. A description of the Mark 43 system's capability, through analytics or other  
320 means, to track gangs, gang members or other groups and an explanation of how the  
321 sheriff will ensure that the system is not used for this purpose; and

322 D. Identification of other law enforcement agencies that will share information  
323 entered into the Mark 43 system and whether there will be written agreements to govern  
324 that information.

325 The sheriff's office must file the report and motion required by this proviso by  
326 February 1, 2018, in the form of a paper original and an electronic copy with the clerk of  
327 the council, who shall retain the original and provide an electronic copy to all  
328 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
329 management committee, or its successor.

330 P7 PROVIDED FURTHER THAT:

331 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
332 sheriff's office transmits an implementation and evaluation report on the implicit bias,  
333 less-lethal and violence de-escalation training to be completed during the 2017-2018  
334 biennium and a motion that should acknowledge receipt of the report and reference the  
335 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
336 title and body of the motion, and a motion acknowledging receipt of the report is passed  
337 by the council.

338 The report shall include, but not be limited to:

339 A. A description of the implicit bias, less-lethal and violence de-escalation  
340 trainings and the number of deputies that have received the trainings;

341 B. The results of the sheriff's implementation of the methodology, developed by  
342 Seattle University as more fully described in Expenditure Restriction ER4 of this  
343 appropriation, to evaluate the trainings; and

344 C. The identification of any changes that the sheriff proposes for future trainings  
345 to better achieve the goals, outcomes and metrics identified in the Seattle University  
346 methodology.

347 The sheriff should file the report and motion required by this proviso by August 1,  
348 2018, in the form of a paper original and an electronic copy with the clerk of the council,  
349 who shall retain the original and provide an electronic copy to all councilmembers, the  
350 council chief of staff and the lead staff for the law and justice committee, or its successor.

351 SECTION 10. Ordinance 18409, Section 24, as amended, is hereby amended as  
352 follows:

353 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is  
354 hereby appropriated to:

355	Office of emergency management	\$345,000
356	The maximum number of additional FTEs for office of emergency management	
357	shall be:	5.00

358 SECTION 11. Ordinance 18409, Section 25, as amended, is hereby amended as  
359 follows:

360 EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is  
361 hereby appropriated to:

362	Executive services - administration	\$145,000
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363 SECTION 12. Ordinance 18409, Section 26, as amended, is hereby amended as



364 follows:

365 HUMAN RESOURCES MANAGEMENT - From the general fund there is

366 hereby appropriated to:

367 Human resources management \$140,000

368 SECTION 13. Ordinance 18409, Section 31, as amended, is hereby amended as

369 follows:

370 PROSECUTING ATTORNEY - From the general fund there is hereby

371 disappropriated from:

372 Prosecuting attorney (\$500,000)

373 SECTION 14. The council directs that section 13 of this ordinance takes effect

374 before section 15 of this ordinance.

375 SECTION 15. Ordinance 18409, Section 31, as amended, is hereby amended as

376 follows:

377 PROSECUTING ATTORNEY - From the general fund there is hereby

378 appropriated to:

379 Prosecuting attorney \$1,181,000

380 The maximum number of additional FTEs for prosecuting attorney shall be: 5.00

381 ER1 EXPENDITURE RESTRICTION:

382 Of this appropriation, \$200,000 shall be expended only for one FTE deputy

383 prosecuting attorney to develop and maintain diversion and restorative justice programs.

384 P1 PROVIDED THAT:

385 Of this appropriation, \$500,000 shall not be expended or encumbered until the

386 prosecuting attorney transmits a report on the weapons that were surrendered or

387 confiscated pursuant to court orders to surrender weapons and a motion that should  
388 acknowledge receipt of the report and the motion is passed by the council. The motion  
389 shall reference the subject matter, the proviso's ordinance, ordinance section and proviso  
390 number in both the title and body of the motion.

391 The report shall be developed in consultation with the sheriff's office and other  
392 King County law enforcement agencies and shall include, but not be limited to, a  
393 summary of data from the courts and law enforcement agencies on the number of court  
394 orders to surrender weapons issued, the number of court orders to surrender weapons  
395 served, the number of weapons voluntarily surrendered in accordance with court orders to  
396 surrender weapons and the number of weapons confiscated by King County law  
397 enforcement agencies in accordance with court orders to surrender weapons. The report  
398 shall also include an assessment of the effectiveness of court orders to surrender weapons  
399 and specifics of how the rate of surrenders could be increased by the use of court orders  
400 to surrender weapons or other criminal justice functions.

401 The prosecuting attorney must file the report and motion required by this proviso  
402 by August 1, 2018, in the form of a paper original and an electronic copy with the clerk  
403 of the council, who shall retain the original and provide an electronic copy to all  
404 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
405 management committee, or its successor.

406 SECTION 16. Ordinance 18409, Section 33, as amended, is hereby amended as  
407 follows:

408 SUPERIOR COURT - From the general fund there is hereby appropriated to:

409 Superior court \$543,000

410 SECTION 17. Ordinance 18409, Section 34, as amended, is hereby amended as  
411 follows:

412 DISTRICT COURT - From the general fund there is hereby appropriated to:

413 District court \$181,000

414 ER1 EXPENDITURE RESTRICTION:

415 Of this appropriation, \$25,000 shall be expended solely to support justice system  
416 accessibility through the translation of district court forms and informational materials  
417 that are available in hardcopy and accessible online into multiple languages.

418 SECTION 18. Ordinance 18409, Section 35, as amended, is hereby amended as  
419 follows:

420 ELECTIONS - From the general fund there is hereby appropriated to:

421 Elections \$672,000

422 SECTION 19. Ordinance 18409, Section 45, as amended, is hereby amended as  
423 follows:

424 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

425 HUMAN SERVICES - From the general fund there is hereby appropriated to:

426 General fund transfer to department of community and human services \$129,000

427 SECTION 20. Ordinance 18409, Section 47, as amended, is hereby amended as  
428 follows:

429 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

430 From the general fund there is hereby appropriated to:

431 General fund transfer to department of public health \$175,000

432 ER1 EXPENDITURE RESTRICTION:

433 Of this appropriation, no funds shall be expended or encumbered to establish any  
434 community health engagement locations, as described in the Heroin and Opiate Addiction  
435 Task Force Final Report and Recommendations, dated September 15, 2016, presented by  
436 the heroin and opiate addiction task force to the King County executive and mayors of  
437 the cities of Auburn, Renton and Seattle, a copy of which has been provided to all  
438 councilmembers.

439 ER2 EXPENDITURE RESTRICTION:

440 Of this appropriation, \$100,000 shall be expended or encumbered solely for  
441 Public Health - Seattle & King County to launch a firearm injury prevention outreach  
442 program. The outreach program shall employ relevant findings from the Harborview  
443 Injury Prevention & Research Center's publications, including research on credible  
444 messages and messengers for the effective dissemination of information on safely  
445 securing firearms in homes. The program shall employ some or all of the following  
446 tools: increasing the use of Public Health- Seattle & King County's lokitup.org,  
447 purchasing and placing billboard ads, purchasing and placing radio spots, purchasing and  
448 placing television ads and purchasing and placing Internet-based ads.

449 SECTION 21. Ordinance 18409, Section 48, as amended, is hereby amended as  
450 follows:

451 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL  
452 RESOURCES AND PARKS – From the general fund there is hereby appropriated to:

453 General fund transfer to department of natural resources and parks \$65,000

454 SECTION 22. Ordinance 18409, Section 49, as amended, is hereby amended as  
455 follows:

456 GENERAL FUND TRANSFER TO KING COUNTY INFORMATION

457 TECHNOLOGY - From the general fund there is hereby appropriated to:

458 General fund transfer to King County information technology \$1,058,000

459 SECTION 23. Ordinance 18409, Section 50, as amended, is hereby amended as

460 follows:

461 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

462 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is

463 hereby appropriated to:

464 General fund transfer to department of executive services capital improvement

465 program \$951,000

466 SECTION 24. Ordinance 18409, Section 52, as amended, is hereby amended as

467 follows:

468 GENERAL FUND TRANSFER TO HOMELESSNESS - From the general fund

469 there is hereby appropriated to:

470 General fund transfer to homelessness \$1,000,000

471 SECTION 25. Ordinance 18409, Section 53, as amended, is hereby amended as

472 follows:

473 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated

474 to:

475 Jail health services \$4,265,000

476 The maximum number of additional FTEs for jail health services shall be: 8.70

477 SECTION 26. Ordinance 18409, Section 54, as amended, is hereby amended as

478 follows:

479 MEDICAL EXAMINER - From the general fund there is hereby appropriated to:  
480 Medical examiner \$237,000

481 SECTION 27. Ordinance 18409, Section 55, as amended, is hereby amended as  
482 follows:

483 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
484 disappropriated from:

485 Adult and juvenile detention (\$2,400,000)

486 SECTION 28. The council directs that section 27 of this ordinance takes effect  
487 before section 29 of this ordinance.

488 SECTION 29. Ordinance 18409, Section 55, as amended, is hereby amended as  
489 follows:

490 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
491 appropriated to:

492 Adult and juvenile detention \$8,061,000

493 The maximum number of additional FTEs for adult and juvenile detention  
494 shall be: 17.00

495 ER1 EXPENDITURE RESTRICTION:

496 Of this appropriation, \$280,000 shall be expended or encumbered solely for the  
497 planning for electronic home detention and work education release programs as described  
498 in section 19, Proviso P1, of this ordinance.

499 P1 PROVIDED THAT:

500 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
501 executive transmits a report on its change management plan for achieving business

502 process improvements and operational efficiencies from the implementation of the jail  
503 management system information technology project, which is OIRM capital project  
504 1129763 and a motion that accepts the report and a motion accepting the report is passed  
505 by the council. The department of adult and juvenile detention is in the process of  
506 selecting a vendor for the project. A vendor is expected to be selected following a  
507 competitive request for proposal procurement process. The report shall include, but not  
508 be limited to:

509           A. A listing of the current systems that will be replaced based on the selected  
510 vendor's approach;

511           B. A review and description of the business processes by functional area that will  
512 be incorporated into the new systems;

513           C. A review of vendor options or recommendations for modifying, streamlining  
514 or otherwise improving current business processes with the vendor's proposed  
515 applications;

516           D. An updated Benefit Achievement Plan that describes the operational  
517 improvements for the major lines of business and functional areas within the department  
518 expected from this project based on the approach of the vendor selected;

519           E. A description of the department's change management plan for achieving the  
520 operational improvements in subsection D. of this proviso. The plan should identify a  
521 change management leadership team, a labor engagement strategy, a plan for ensuring  
522 that operational changes are adopted within the department and a plan for measuring how  
523 progress towards achieving the operational improvements will be monitored.

524           The executive should file the report and a motion required by this proviso by

525 April 30, 2018, in the form of a paper original and an electronic copy with the clerk of the  
526 council, who shall retain the original and provide an electronic copy to all  
527 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
528 the law and justice committee, or its successor.

529 P2 PROVIDED FURTHER THAT:

530 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
531 executive transmits to the council a report and a motion that accepts the report and a  
532 motion accepting the report is passed by the council. The report shall detail the actions  
533 that the department of adult and juvenile detention is taking to implement  
534 recommendations to reduce mandatory overtime, including changes to the King County  
535 Corrections Guild Collective Bargaining Agreement. However, nothing in this proviso  
536 limits the council's ability to accept or reject the collective bargaining agreement or  
537 memorandum of understanding between the county and the King County Corrections  
538 Guild when it is transmitted by the executive. If the report and motion are filed before a  
539 collective bargaining agreement or memorandum of understanding between the county  
540 and the King County Corrections Guild has been transmitted to the council, the  
541 transmitted motion, which accepts the report, should acknowledge that neither the report  
542 nor the department's actions described in the report limits the council's ability to accept or  
543 reject the collective bargaining agreement or memorandum of understanding between the  
544 county and the King County Corrections Guild when it is transmitted by the executive.  
545 The motion shall reference the proviso's ordinance, ordinance section, proviso number  
546 and subject matter in both the title and body of the motion. The report shall include, but  
547 is not limited to:



- 548           A. A review of the final recommendations and action steps identified by the  
549 Operations Forecast Model problem-solving team;
- 550           B. A summary of the steps taken to reduce the hiring process timeline for  
551 corrections officers and the anticipated impact of the proposed changes;
- 552           C. A summary showing the implementation and communications planning for  
553 changes to the department's hospital guarding policies;
- 554           D. A review of the adult average daily population for the last five years and  
555 anticipated changes to the population in the next five years; and
- 556           E. A summary of changes to the proposed collective bargaining agreement aimed  
557 at reducing mandatory overtime. This report should also include a summary showing the  
558 number of posts that will be necessary to implement the recommendations, action steps  
559 plans, and changes in policy identified in subsections A. through D. of this proviso.

560           The executive should file the report and a motion required by this proviso by  
561 December 1, 2017, in the form of a paper original and an electronic copy with the clerk  
562 of the council, who shall retain the original and provide an electronic copy to all  
563 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
564 the law and justice committee and the budget and fiscal management committee or its  
565 successor.

566           P3 PROVIDED FURTHER THAT:

567           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
568 executive transmits a report on the actions that the department of adult and juvenile  
569 detention is taking to implement more extensive community outreach for recruiting  
570 department staff and a motion that accepts the report and a motion accepting the report is

571 passed by the council. The motion shall reference the proviso's ordinance, ordinance  
572 section, proviso number and subject matter in both the title and body of the motion.

573 The report shall include, but is not necessarily limited to, the department's plans to  
574 expand its recruitment outreach programs into the community, through job fairs,  
575 community outreach and other community-tailored programs to ensure that recruitment  
576 opportunities are available to all the county's culturally diverse, economically  
577 disenfranchised and veterans' communities.

578 The executive should file the report and a motion required by this proviso by  
579 October 1, 2017, in the form of a paper original and an electronic copy with the clerk of  
580 the council, who shall retain the original and provide an electronic copy to all  
581 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
582 the law and justice committee and the budget and fiscal management committee or its  
583 successor.

584 P4 PROVIDED FURTHER THAT:

585 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
586 executive transmits a report on a pretrial services pilot and a motion that should approve  
587 the report and the motion is passed by the council. The motion should reference the  
588 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
589 title and body of the motion.

590 The report shall include an implementation plan for a pilot pretrial services  
591 program to serve felony defendants in the King County superior court at the Norm  
592 Maleng Regional Justice Center. The implementation plan for the pilot shall be managed  
593 by the chief judge at the Maleng Regional Justice Center and shall be developed in

594 consultation with the superior court presiding judge, chief criminal judge, presiding judge  
595 of the district court, prosecuting attorney's office, the department of public defense, the  
596 department of community and human services and the facilities management division.

597 The implementation plan for the pilot shall include:

598 A. Eligibility for program requirements to include the type of charges;

599 B. The estimated of the number of defendants to be served by the program;

600 C. The types of pretrial services to be offered, such as drug and alcohol

601 counseling, mental health counseling, Moral Reconciliation Therapy, medication

602 management, public health, job placement, housing assistance and similar services;

603 D. The manner in which defendants will be assessed for services;

604 E. Proposed staffing levels and suggested service providers;

605 F. Cost estimates for at least three program alternatives including cost per

606 participant, funding sources, and potential cost sharing models with other jurisdictions;

607 G. Performance metrics to include but not limited to: identity of population not

608 otherwise served, degree of program participation and rate of failure to appear; and rate

609 of reoffense while on pretrial supervision as compared to defendants released either on

610 personal recognizance or to the community center for alternative programs, or both, as

611 well as projected cost savings from reduced detention;

612 H. An estimate of any capital costs necessary to implement the program;

613 I. A proposal to address the participation of defendants with concurrent holds

614 from district courts; and

615 J. Proposed site locations in south King County.

616 The executive must file the report and motion required by this proviso by July 31,

617 2018, in the form of a paper original and an electronic copy with the clerk of the council,  
618 who shall retain the original and provide an electronic copy to all councilmembers, the  
619 council chief of staff, the policy staff director and the lead staff for the budget and fiscal  
620 management committee, or its successor.

621 P5 PROVIDED FURTHER THAT:

622 Of this appropriation, \$400,000 shall not be expended or encumbered until the  
623 executive transmit an assessment report on the progress toward providing a Taser to  
624 every gun-qualified officer and a motion that should acknowledge receipt of the report  
625 and reference the subject matter, the proviso's ordinance, ordinance section and proviso  
626 number in both the title and body of the motion, and a motion acknowledging receipt of  
627 the report is passed by the council.

628 The report shall include, but not be limited to an overview of the funding and  
629 procurement process for law enforcement officer equipment and an assessment of  
630 progress made toward achieving a goal of having enough Tasers to provide a Taser to  
631 every gun-qualified officer, including a description of any identified funding needs for  
632 achieving this goal.

633 The executive should file the report and a motion required by this proviso by July  
634 1, 2018, in the form of a paper original and an electronic copy with the clerk of the  
635 council, who shall retain the original and provide an electronic copy to all  
636 councilmembers, the council chief of staff and the lead staff for the law and justice  
637 committee, or its successor.

638 P6 PROVIDED FURTHER THAT:

639 Of this appropriation, \$50,000 shall not be expended or encumbered until the

640 executive transmits a report for the community center for alternative programs for the  
641 period January 1, 2018 through July 31, 2018 and a motion that should accept the report  
642 and should reference the subject matter, the proviso's ordinance, ordinance section and  
643 proviso number in both the title and body of the motion and a motion accepting the report  
644 is passed by the council.

645 The report shall include the data, analysis and corrective action plans on the  
646 following measures adopted in the community center for alternative programs Retool  
647 Project charter and the outcome measures defined by community corrections division  
648 staff during the implementation of the Retool Project. The report should include the  
649 following data:

650 A. The number of initial "no show" warrants for each month during the reporting  
651 period;

652 B. The number of failure to comply infractions for each month during the  
653 reporting period;

654 C. The number of participants referred to the community center for alternative  
655 programs for each month during the reporting period;

656 D. The number of participants meeting their behavioral change objectives for  
657 each month during the reporting period;

658 E. The number of attendance-related warrants for program participants for each  
659 month during the reporting period;

660 F. The number of program participant positive drug testing outcomes for each  
661 month during the reporting period;

662 G. The number and percentage of participants seen by caseworker within sixty

663 minutes of check-in for each month during the reporting period;

664 H. The number and percentage of clients receiving services or attending classes  
665 within twenty-four hours of intake by month for each month during the reporting period;

666 I. The number and percentage of participants attending programming as  
667 scheduled for each month during the reporting period;

668 J. The percentage of community center for alternative programs participants who  
669 report on time daily by month during the reporting period; and

670 K. The number and percentage of general information data fields in ComCor that  
671 are complete at the time of activation by month during the reporting period.

672 The executive should file the report and a motion required by this proviso by  
673 September 21, 2018, in the form of a paper original and an electronic copy with the clerk  
674 of the council, who shall retain the original and provide an electronic copy to all  
675 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
676 management committee, or its successor.

677 P7 PROVIDED FURTHER THAT:

678 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
679 executive transmits a report and an implementation plan for the January 12, 2017  
680 Community Center for Alternative Programs Retool Project ("the Retool Project") and a  
681 motion that should accept the report and should reference the subject matter, the proviso's  
682 ordinance, ordinance section and proviso number in both the title and body of the motion  
683 and a motion accepting the report is passed by the council.

684 The report and implementation plan shall include, but not be limited to:

685 A. A description of how the community corrections division will assure

686 implementation of a comprehensive, fidelity-adherent and evidence based community  
687 center for alternative programs structure and operations.

688 B. An analysis and documentation of existing and any needed changes in  
689 program structure and operational methods to implement the community center for  
690 alternative programs Retool Project. The analysis should show how existing programs  
691 or, any identified new programs, are evidence-based and shown to support community  
692 center for alternative programs participants in stabilizing their lives while decreasing  
693 their involvement with the criminal justice system

694 C. Documentation of: policies and procedures that define staff duties; day-to-day  
695 operations of the community center for alternative programs; the implementation and  
696 management of the community center for alternative programs core business functions;  
697 and a description and analysis of the methodology, practices and schedules for  
698 conducting overall program and data fidelity and quality assurance reviews.

699 The executive should file the report and a motion required by this proviso by  
700 February 1, 2018, in the form of a paper original and an electronic copy with the clerk of  
701 the council, who shall retain the original and provide an electronic copy to all  
702 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
703 management committee, or its successor.

704 P8 PROVIDED FURTHER THAT:

705 Of this appropriation, \$1,100,000 shall not be expended or encumbered until the  
706 executive transmits an implementation plan for the continuation and potential relocation  
707 of the work education release program; and a motion that should approve the plan and  
708 should reference the subject matter, the proviso's ordinance, ordinance section and

709 proviso number in both the title and body of the motion and a motion accepting the report  
710 is passed by the council.

711 The report shall include a description of how the community corrections division,  
712 working with the office of performance strategy and budget, will continue the work  
713 begun pursuant to Ordinance 18409, Section 19, Proviso P1. The plan shall include, but  
714 not be limited to: (1) facility and program options; (2) a description of how each option  
715 addresses policies established by the council's special committee on alternatives to  
716 incarceration; (3) identification of resources needs, such as for facilities management  
717 division support; and (4) a project schedule and charter.

718 The executive should file the implementation plan and motion required by this  
719 proviso by April 1, 2018, in the form of a paper original and an electronic copy with the  
720 clerk of the council, who shall retain the original and provide an electronic copy to all  
721 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
722 management committee, or its successor.

723 P9 PROVIDED FURTHER THAT:

724 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
725 executive transmits a report on the feasibility of establishing contact visits for  
726 incarcerated parents and their children and a motion that should accept the report and  
727 should reference the subject matter, the proviso's ordinance, ordinance section and  
728 proviso number in both the title and body of the motion and a motion accepting the report  
729 is passed by the council.

730 The report shall include, but not be limited to:

731 A. An analysis of what would constitute a preferred design for family contact



732 visits, including design needs for families and to ensure facility security at each of the  
733 department's detention facilities;

734 B. A review of potential locations within the department's two secure detention  
735 facilities that would meet the design needs and could be used for family contact  
736 visitation;

737 C. A review of the needed facility modifications that would be necessary to  
738 implement family contact visits at both of its secure detention facilities.

739 D. An analysis of the operating and capital costs associated with identified  
740 options, including implementation timelines for each option; and

741 E. An analysis of potential funding strategies for the identified options.

742 The executive must file the report and a motion required by this proviso by June  
743 1, 2018, in the form of a paper original and an electronic copy with the clerk of the  
744 council, who shall retain the original and provide an electronic copy to all  
745 councilmembers, the council chief of staff and the lead staff for the law and justice  
746 committee or its successor.

747 SECTION 30. Ordinance 18409, Section 61, as amended, is hereby amended as  
748 follows:

749 ROADS - From the road operating fund there is hereby appropriated to:

750 Roads \$2,328,000

751 The maximum number of additional FTEs for roads shall be: 1.00

752 SECTION 31. Ordinance 18409, Section 62, as amended, is hereby amended as  
753 follows:

754 ROADS CONSTRUCTION TRANSFER - From the roads operating fund there is

755 hereby disappropriated from:

756 Roads construction transfer (\$150,000)

757 SECTION 32. The council directs that section 31 of this ordinance takes effect  
758 before section 33 of this ordinance.

759 SECTION 33. Ordinance 18409, Section 62, as amended, is hereby amended as  
760 follows:

761 ROADS CONSTRUCTION TRANSFER - From the roads operating fund there is  
762 hereby appropriated to:

763 Roads construction transfer \$150,000

764 ER1 EXPENDITURE RESTRICTION:

765 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
766 repair or replace prioritized drainage assets that have failed or at critical risk of failure.

767 Thirty-three assets were identified as critical in the Road Right-of-Way Drainage Trunk  
768 Line Assessment Final Report referenced as [http://your.kingcounty.gov/dnrp/library/  
769 water-and-land/stormwater/KC\\_ROW\\_Drainge\\_Assessment\\_Final\\_Report.pdf](http://your.kingcounty.gov/dnrp/library/water-and-land/stormwater/KC_ROW_Drainge_Assessment_Final_Report.pdf) in the  
770 report accepted by the council with the passage of Motion 14710.

771 For the purposes of this proviso, the thirty-three drainage assets are those that  
772 were inspected by consultants and assigned a risk level of critical in Appendix E - BRE  
773 Risk Scores by Asset and mapped in Appendix F - BRE Risk Scores by Map Package to  
774 the Final Report.

775 ER2 EXPENDITURE RESTRICTION:

776 Of this appropriation, \$150,000 shall be expended or encumbered solely to fund  
777 an intelligent transportation system project to install system loops and equipment at the

778 intersection of Issaquah Hobart Road SE and SE May Valley Road and at the intersection  
779 of Issaquah Hobart Road and Cedar Grove Road SE.

780 P1 PROVIDED THAT:

781 Of this appropriation, \$250,000 shall not be expended or encumbered until: (1)  
782 the executive transmits a report pertaining to projects in the county road major  
783 maintenance fund (3855) and roads capital fund (3860), that are either substantially  
784 complete roadway preservation and maintenance projects or roadway preservation and  
785 maintenance projects that have not reached substantial completion but have had moneys  
786 appropriated, and a motion that should approve the report; and (2) a motion approving the  
787 report is passed by the council. The motion shall reference the subject matter, the  
788 proviso's ordinance, ordinance section and proviso number in both the title and body of  
789 the motion.

790 For the purposes of this proviso, roadway preservation and maintenance projects  
791 that have reached substantial completion are "completed projects" and roadway  
792 preservation and maintenance projects that have not reached substantial completion are  
793 "incomplete projects."

794 The report shall include, but not be limited to, the following information by  
795 council district pertaining to projects in the county road major maintenance fund (3855)  
796 and roads capital fund (3860):

797 A. The locations and lane miles, if applicable, of all completed and incomplete  
798 projects, such as roadway name and cross street termini;

799 B. The capital project number or numbers associated with the completed and  
800 incomplete projects;

801 C. The pavement ratings, if applicable, for all completed and incomplete projects;

802 D. Actual costs for completed projects and projected total costs for incomplete  
803 projects; and

804 E. Actual completion dates for all completed projects and the anticipated start  
805 dates of all incomplete projects.

806 The executive must file the report and the motion required by this proviso by  
807 December 15, 2017, in the form of a paper original and an electronic copy with the clerk  
808 of the council, who shall retain the original and provide an electronic copy to all  
809 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
810 the transportation, economy and environment committee, or its successor. If the plan and  
811 motion are not transmitted by that date, appropriation authority for the \$250,000  
812 restricted by this proviso will lapse.

813 SECTION 34. Ordinance 18409, Section 68, as amended, is hereby amended as  
814 follows:

815 ENHANCED-911 - From the e-911 fund there is hereby disappropriated from:

816 Enhanced-911 \$0

817 The maximum number of additional FTEs for enhanced-911 shall be: (5.00)

818 SECTION 35. Ordinance 18409, Section 69, as amended, is hereby amended as  
819 follows:

820 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

821 HEALTH - From the behavioral health fund there is hereby disappropriated from:

822 Behavioral health and recovery division - behavioral health (\$205,269,000)

823 SECTION 36. Ordinance 18409, Section 74, as amended, is hereby amended as

824 follows:

825 DISTRICT COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From

826 the mental illness and drug dependency fund there is hereby appropriated to:

827 District court mental illness and drug dependency \$102,000

828 ER1 PROVIDED THAT:

829 Of this appropriation, \$100,000 shall be expended or encumbered solely to

830 develop a plan to implement a community court, as recommended by the proposed

831 Mental Illness and Drug Dependency Service Improvement Plan dated October 12, 2016,

832 with operations in at least two locations in King County.

833 ER2 EXPENDITURE RESTRICTION:

834 Of this appropriation, \$102,000 shall be expended or encumbered solely to

835 support the implementation of a community court pilot program focusing on repeat, low-

836 level offenders with drug and alcohol, mental health, housing or other challenges.

837 SECTION 37. Ordinance 18409, Section 75, as amended, is hereby amended as

838 follows:

839 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental

840 illness and drug dependency fund there is hereby disappropriated from:

841 Mental illness and drug dependency fund (\$2,330,000)

842 ER1 EXPENDITURE RESTRICTION:

843 Of this appropriation and subject to Expenditure Restriction ER4 of this section,

844 \$2,127,000 shall be expended or encumbered solely for implementing the recommended

845 goals, rationale and approach in the Heroin and Opiate Addiction Task Force Final

846 Report and Recommendations, dated September 15, 2016, presented by the heroin and

847 opiate addiction task force to the King County executive and mayors of the cities of  
848 Auburn, Renton and Seattle, a copy of which has been provided to all councilmembers.  
849 For the purposes of this proviso, county administration costs shall qualify as eligible  
850 implementation costs.

851 ER2 EXPENDITURE RESTRICTION:

852 Of this appropriation, \$300,000 shall only be expended or encumbered to expand  
853 the law enforcement assisted diversion program, as recommended by the proposed  
854 Mental Illness and Drug Dependency Service Improvement Plan dated October 12, 2016,  
855 in one or more cities other than the city of Seattle.

856 ER3 EXPENDITURE RESTRICTION:

857 Of this appropriation, \$50,000 shall only be expended or encumbered to contract  
858 with Consejo.

859 ER4 EXPENDITURE RESTRICTION:

860 Of this appropriation, no funds shall be expended or encumbered to establish  
861 except in any city which chooses to establish such a location by vote of its elected  
862 governing body any community health engagement locations, as described in the Heroin  
863 and Opiate Addiction Task Force Final Report and Recommendations, dated September  
864 15, 2016, presented by the heroin and opiate addiction task force to the King County  
865 executive and mayors of the cities of Auburn, Renton and Seattle.

866 ER5 EXPENDITURE RESTRICTION:

867 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
868 contract with the Safe Place program to support the provision of services and resources  
869 for youths and young adults in crisis who seek crisis intervention and homelessness

870 prevention services and resources.

871 SECTION 38. Ordinance 18409, Section 76, as amended, is hereby amended as  
872 follows:

873 VETERANS AND FAMILY LEVY - From the veterans and family levy fund

874 there is hereby appropriated to:

875 Veterans and family levy \$337,000

876 SECTION 39. Ordinance 18409, Section 77, as amended, is hereby amended as  
877 follows:

878 HUMAN SERVICES LEVY - From the human services levy fund there is hereby  
879 appropriated to:

880 Human services levy \$205,000

881 ER1 EXPENDITURE RESTRICTION:

882 Of this appropriation, \$50,000 shall only be expended or encumbered to support  
883 the housing justice project.

884 ER2 EXPENDITURE RESTRICTION:

885 Of this appropriation, \$110,000 shall be expended or encumbered solely to  
886 contract with King County Dispute Resolution Center for activities intended to reduce the  
887 number of cases within the county's ~~((D))~~district ~~((C))~~court system and thereby freeing  
888 the courts to adjudicate those cases not susceptible to pretrial resolution and that shall  
889 include, but are not limited to: training and recruiting volunteer mediators; providing  
890 conflict resolution services to all residents in King County regardless of their ability to  
891 pay; and implementing restorative practices in schools and youth centers to provide an  
892 alternative to suspensions and expulsions to reduce disproportionality and recidivism.

893 ER3 EXPENDITURE RESTRICTION:

894 Of this appropriation, \$250,000 shall be expended or encumbered solely to  
895 contract with nonprofit organizations to fund legal defense for people with limited  
896 financial resources and in need of legal representation for issues related to their  
897 immigration statuses, who are:

898 A. Residents eligible for and on the path to naturalization; or

899 B. Immigrants and refugees.

900 ER4 EXPENDITURE RESTRICTION:

901 Of this appropriation, \$125,000 shall be transferred to the housing and community  
902 development fund to contract with Enterprise Community Partners for Home and Hope to  
903 support a countywide program that facilitates the development of public sites into  
904 affordable housing and education centers throughout the county.

905 ER5 EXPENDITURE RESTRICTION:

906 Of this appropriation, \$80,000 shall be transferred to the housing and community  
907 development fund to fund a family shelter access line.

908 SECTION 40. Ordinance 18409, Section 84, as amended, is hereby amended as  
909 follows:

910 YOUTH AND AMATEUR SPORTS FUND - From the youth and amateur sports  
911 fund there is hereby disappropriated from:

912 Youth and amateur sports fund (\$13,400,000)

913 SECTION 41. The council directs that section 40 of this ordinance takes effect  
914 before section 42 of this ordinance.

915 SECTION 42. Ordinance 18409, Section 84, as amended, is hereby amended as



916 follows:

917 YOUTH AND AMATEUR SPORTS FUND - From the youth and amateur sports  
918 fund there is hereby appropriated to:

919 Youth and amateur sports fund \$22,641,000

920 ER1 EXPENDITURE RESTRICTION:

921 Of this appropriation, \$1,500,000 shall be expended solely for a new Local Sports  
922 & Activity Grants Program, which will be used to provide grants of up to \$250,000 to  
923 eligible public entities and nonprofit organizations to support youth or amateur sport  
924 activities or facilities in unincorporated King County. Grants shall be awarded based on  
925 an annual request for applications to be administered by the parks and recreation division.  
926 No local matching funds will be required of grant applicants.

927 ER2 EXPENDITURE RESTRICTION:

928 Of this appropriation in 2018, \$600,000 shall be expended solely for a new Sports  
929 & Activity Access Grants Program, which will be used to provide grants to eligible  
930 public entities and nonprofit organizations to support access to sports by underserved  
931 youth, including but not limited to items such as team fees, uniforms, or personal sports  
932 equipment, such as balls, gloves, protective gear, or bats. Grants shall be awarded based  
933 on a bimonthly request for applications to be administered by the parks and recreation  
934 division. Underserved youth shall be defined as those whose families indicate that the  
935 expense of access to sports would pose a hardship. No local matching funds will be  
936 required of grant applicants.

937 ER3 EXPENDITURE RESTRICTION:

938 Of this appropriation, in 2017, \$883,950 shall be expended solely to contract with

939	the following:	
940	City of Auburn - Brannan Park Synthetic Infield	\$75,000
941	City of Bothell - 1st Lt. Nicholas Madrazo Park Tennis Courts	\$75,000
942	City of Duvall - Big Rock Park Fields	\$75,000
943	City of Kent - West Fenwick Futsal Court	\$75,000
944	City of Maple Valley - Gaffney's Grove Disc Golf Course	\$15,950
945	City of North Bend - Torguson Park Pump Track	\$75,000
946	City of Snoqualmie - Snoqualmie Community Skate Park	\$58,000
947	Northshore School District - Sunrise Elementary Playground	\$66,000
948	Seattle Parks and Recreation - Brighton Park Synthetic Turf Field	\$75,000
949	Seattle Public Schools - Highland Park Playground	\$69,000
950	Seattle Public Schools - Madrona K-8 Playground	\$75,000
951	Starfire Sports - Starfire Sports Stadium Field	\$75,000
952	Vashon Park District - Vashon Pool	\$75,000
953	TOTAL	\$883,950

954 ER4 EXPENDITURE RESTRICTION:

955 Of this appropriation, in 2018, \$1,514,050 shall be expended solely for the Youth  
956 Sports Facilities Grants Program to provide grants of up to \$300,000 to eligible public  
957 entities and nonprofit organizations to support youth or amateur sport facilities for  
958 underserved participants. Grants shall be awarded based on an annual request for  
959 applications to be administered by the parks and recreation division. Underserved  
960 participants will be defined as youth or amateur athletes who have disabilities, who have  
961 no other similar facilities nearby, or for whom the expense of participating in sports

962 would be a financial hardship. No local matching funds will be required of grant  
963 applicants.

964 ER5 EXPENDITURE RESTRICTION:

965 Of this appropriation, \$1,800,000 shall be expended solely to contract with the  
966 following for the King County council Get Active/Stay Active awards for youth or  
967 amateur sport activities or facilities:

968	Austin Foundation (Youth fitness program)	\$200,000
969	<u>Bellevue Junior Seahawks (youth football helmet replacement project)</u>	<u>\$20,000</u>
970	<u>Bellevue Parks and Recreation Program (Inspiration Playground, Ambassador</u>	<u>\$12,500</u>
971	<u>program, TRACKS program)</u>	
972	Bellevue School District - Newport High School Athletic Dept	\$5,000
973	Black Diamond Community Center	\$5,000
974	Cascade Foothills Soccer Club	\$5,000
975	Cascade Soccer Club	\$5,000
976	Center for Wooden Boats (Vessel overhaul, capital improvements)	\$60,000
977	<del>((Children's Home Society of Washington (Virgil Flaim Park sports</del>	<del>\$30,000</del>
978	<del>equipment programming or related field improvements)))</del>	
979	Chinook Little League	\$5,000
980	City of Bellevue Parks and Recreation	\$5,000
981	City of Bellevue (South Bellevue Community Center)	\$5,000
982	City of Black Diamond Parks and Recreation	\$5,000
983	<u>City of Burien Parks, Recreation &amp; Cultural Services</u>	<u>\$5,000</u>
984	City of Carnation Parks Department	\$50,000

985	City of Covington Parks and Recreation	\$5,000
986	City of Enumclaw Parks and Recreation	\$5,000
987	<u>City of Federal Way Parks &amp; Recreation (Walk Federal Way program)</u>	<u>\$10,000</u>
988	City of Kent Parks and Recreation	\$5,000
989	City of Maple Valley Parks and Recreation	\$5,000
990	City of Newcastle Parks and Recreation	\$5,000
991	City of Redmond Parks Department	\$50,000
992	City of Renton Family First Center	\$55,000
993	City of Renton Parks and Recreation	\$15,000
994	City of Sammamish Parks Department	\$50,000
995	<u>City of Tukwila Parks and Recreation</u>	<u>\$5,000</u>
996	Coal Creek Family YMCA	\$5,000
997	Companions Youth Sports	\$5,000
998	Cryout!	\$5,000
999	Dale Turner YMCA (Hang Time youth recreation funding)	\$20,000
1000	Des Moines Legacy Foundation	\$5,000
1001	<u>Des Moines Metropolitan Pool District</u>	<u>\$7,500</u>
1002	Douglass Youth Development Program	\$5,000
1003	Eastside Friends of Seniors (Senior recreation grant)	\$10,000
1004	Enumclaw Jr. Hornets Football & Cheer	\$5,000
1005	Enumclaw School District - Enumclaw High School Athletic Dept	\$5,000
1006	Enumclaw Senior Center	\$5,000
1007	Evergreen Community Aquatic Center	\$61,300

1008	<u>Federal Way National Little League (field enhancements)</u>	\$25,000
1009	<u>Federal Way Public Schools (middle school intramural boys soccer)</u>	\$20,000
1010	<u>Federal Way Public Schools (Thomas Jefferson High School indoor batting cage)</u>	\$5,000
1011	<u>Generations Aging with Pride</u>	\$51,300
1012	<del>((Get Active/Stay Active awards in District 1</del>	<del>\$13,000))</del>
1013	Get Active/Stay Active awards in District 3	\$40,000
1014	Get Active/Stay Active awards in District 5	<del>(\$57,000)</del> <u>\$39,500</u>
1015	<del>((Get Active/Stay Active awards in District 6</del>	<del>\$200,000))</del>
1016	Get Active/Stay Active awards in District 7	<del>(\$200,000)</del> <u>\$120,000</u>
1017	<del>((Get Active/Stay Active awards in District 8</del>	<del>\$138,700))</del>
1018	Get Active/Stay Active awards in District 9	<del>(\$15,000)</del> <u>\$10,000</u>
1019	<u>Girls on the Run of Puget Sound</u>	\$5,000
1020	Greater Maple Valley Community Center (senior programming)	\$5,000
1021	Greater Renton-Tukwila Youth Soccer Association	\$5,000
1022	<u>Hazen Booster Club (Highlanders Junior Football &amp; Cheer)</u>	\$5,000
1023	<u>HERO House (wellness initiative)</u>	\$17,550
1024	<u>Highline Schools Foundation (mini-grants for physical education, sports,</u>	<u>\$10,000</u>
1025	<u>physical fitness)</u>	
1026	<u>Imagine Housing (fitness instructor, yoga, outings for seniors)</u>	\$17,800
1027	<u>India Association of Western Washington (Laughing yoga for seniors and</u>	<u>\$12,000</u>
1028	<u>youth, stipends for Camp Bharat)</u>	
1029	InterImCDA (WILD program support)	\$12,000
1030	<u>InterImCDA</u>	\$5,000

1031	Issaquah School District - Liberty High School Athletic Dept	\$5,000
1032	<u>Jubilee Reach (middle school coaches and sports equipment)</u>	<u>\$15,000</u>
1033	Kent Covington Youth Soccer Association	\$10,000
1034	Kent East Hill Boxing Club	\$5,000
1035	Kent Little League	\$5,000
1036	Kent School District - Kentlake High School Athletic Dept	\$5,000
1037	Kent School District - Kentridge High School Athletic Dept	\$5,000
1038	Kent School District - Kentwood High School Athletic Dept	\$5,000
1039	King County 4-H Horse	\$5,000
1040	<u>Kirkland Parks &amp; Community Services (scholarships for Pee Wee soccer and</u>	<u>\$1,750</u>
1041	<u>basketball programs)</u>	
1042	Maple Valley Pony Baseball and Fast Pitch	\$5,000
1043	Maple Valley Soccer Assn	\$5,000
1044	<u>Mary's Place (Kenmore shelter sports and playground equipment and</u>	<u>\$13,000</u>
1045	<u>programming)</u>	
1046	Matt Griffin YMCA	\$30,000
1047	<u>Mercer Island Parks &amp; Recreation Department (Island Crest Park renovation)</u>	<u>\$20,000</u>
1048	<u>Mercer Island School District (new weight room equipment for high schools)</u>	<u>\$18,000</u>
1049	Mountaineers (low income youth access grant program)	\$25,000
1050	Newport Youth Soccer Club	\$5,000
1051	North Seattle Boys & Girls Club (gym repair and sports equipment)	\$45,000
1052	Northshore Senior Center (Fitness activity program funding)	\$10,000
1053	Northshore YMCA (Hang Time youth recreation funding)	\$20,000

1054	Northwest School for the Deaf and Hard-of Hearing (new multiuse	\$20,000
1055	sports court)	
1056	<u>Out There Adventures</u>	<u>\$5,000</u>
1057	Phinney Neighborhood Association (Greenwood Senior Center fitness	\$5,000
1058	programming for seniors)	
1059	Pike Place Senior Center (yoga, exercise mats, programming)	\$25,000
1060	<u>Rainier Athletes (program expansion to serve Bellevue students' families)</u>	<u>\$25,000</u>
1061	Renton Little League	\$5,000
1062	Renton School District - Hazen High School Athletic Dept	\$5,000
1063	Renton School District - Lindbergh High School Athletic Dept	\$10,000
1064	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
1065	<u>Sammamish Interlake Lacrosse (Boys' Club program costs and scholarships)</u>	<u>\$10,000</u>
1066	<u>Sammamish Newport Interlake Girls Lacrosse (Girls' Club program costs and</u>	<u>\$10,000</u>
1067	<u>scholarships)</u>	
1068	<u>Seattle Indian Health Board</u>	<u>\$5,000</u>
1069	Seattle Parks and Recreation (Loyal Heights Senior Center sports and	\$15,000
1070	recreation equipment)	
1071	Seattle Parks and Recreation (Queen Anne Community Center gym	\$20,000
1072	improvements and equipment)	
1073	<u>Seattle Parks Foundation (on behalf of Children's Home Society of</u>	<u>\$30,000</u>
1074	<u>Washington, sports equipment or field improvements for Virgil Flaim Park)</u>	
1075	Solid Ground Magnuson Park (Youth sports access, pool)	\$30,000
1076	<u>Somali Community Services of Seattle</u>	<u>\$5,000</u>

1077	Sound Generations (Lake City Seniors fitness activity program funding)	\$10,000
1078	Sound Generations (Shoreline-Lake Forest Park Senior Center fitness	\$10,000
1079	activity program funding)	
1080	South King Council of the Blind (Seattle South King Sluggers beep	\$13,000
1081	baseball team)	
1082	<u>South King County Sports Council (facilities enhancements)</u>	<u>\$10,000</u>
1083	<u>South Park Senior Center</u>	<u>\$37,400</u>
1084	<u>Stroum Jewish Community Center (Power Out Parkinson's Program)</u>	<u>\$20,400</u>
1085	Tahoma Jr. Bears Football	\$5,000
1086	Tahoma Lacrosse Club	\$5,000
1087	Tahoma School District - Tahoma High School Athletic Dept	\$5,000
1088	<u>Urban Native Education Alliance</u>	<u>\$5,000</u>
1089	Wallingford Senior Center (senior amateur sport activities	\$30,000
1090	programs)	
1091	<u>Washington Trails Association</u>	<u>\$5,000</u>
1092	<u>White Center PAL Boxing Club</u>	<u>\$5,000</u>
1093	<u>World Class Aquatic Foundation (facilities enhancements)</u>	<u>\$10,000</u>

1094           TOTAL           \$1,800,000

1095           Selection of organizations by council districts shall be by future amendment of  
1096 Ordinance 18409, as amended.

1097           ER6 EXPENDITURE RESTRICTION:

1098           Of this appropriation, \$2,600,000 shall be expended or encumbered solely to  
1099 contract for youth and amateur sport actives or facilities with:



1100	<u>Auburn School District</u>		<u>\$20,000</u>
1101	Auburn YMCA (capital improvements)		\$500,000
1102	Ballard Senior Center (sports and recreation equipment)		\$5,000
1103	Boys and Girls Clubs of King County - Federal Way Branch	<del>(\$250,000)</del>	<u>\$270,000</u>
1104	(facility/field improvements)		
1105	<u>City of Black Diamond (Ginder Creek Trail)</u>		<u>\$15,000</u>
1106	City of Enumclaw (Rainier Trails Parks and Playground)		\$40,000
1107	City of Maple Valley Parks and Recreation (Summit Park)	<del>(\$90,000)</del>	<u>\$75,000</u>
1108	City of Newcastle Parks and Recreation (Lake Boren swimming		\$40,000
1109	dock restoration)		
1110	City of Renton Parks and Recreation (Sunset Neighborhood Park)		\$175,000
1111	<u>Federal Way Kiwanis Club (Memorial Stadium enhancements)</u>		<u>\$10,000</u>
1112	King County Parks and Recreation - Weyerhaeuser King County		\$50,000
1113	Aquatic Center		
1114	Phinney Neighborhood Association (playground improvements and		\$150,000
1115	equipment)		
1116	Small Faces Child Development Center (playground, gym and sports		\$150,000
1117	court update)		
1118	Wallingford Boys and Girls Club (gym repair and sports equipment)		\$100,000
1119	YMCA of Greater Seattle (Kent Aquatics and Youth Center capital		\$1,000,000
1120	funding)		
1121	<del>((Youth or Amateur Sports Activities or Facilities in District 7</del>		<del>\$50,000))</del>
1122	TOTAL		\$2,600,000

1123	ER7 EXPENDITURE RESTRICTION:	
1124	Of this appropriation, \$9,000,000 of general obligation bond proceeds shall be	
1125	expended solely for the following:	
1126	Bellevue/Kirkland/Redmond Aquatic & Sports Center (capital funding)	\$2,000,000
1127	City of Bellevue (Coal Creek Trailhead)	\$100,000
1128	<del>((City of Black Diamond (Ginder Creek Trail)</del>	<del>\$15,000))</del>
1129	City of Covington (Covington Community Park)	\$65,000
1130	City of Duvall (baseball park)	\$50,000
1131	City of Issaquah (Highlands Central Park)	\$350,000
1132	City of Issaquah (Tibbetts Valley Park skate park improvements)	\$25,000
1133	City of Kenmore (St. Edwards Park Field Upgrades)	\$611,100
1134	City of Kent Parks and Recreation (Lake Meridian Dock)	\$25,000
1135	City of Lake Forest Parks and Recreation <del>((park improvements))</del>	\$25,000
1136	<u>Animal Acres Park playground</u>	
1137	City of Maple Valley Parks and Recreation (Summit Park)	<del>(\$60,000)</del> <u>\$75,000</u>
1138	City of Mercer Island <del>((I-90 Trail project))</del> <u>synthetic ballfield complex</u>	\$50,000
1139	City of North Bend (Bike park, baseball complex)	\$200,000
1140	City of Renton Family First Center	\$20,000
1141	<u>City of Sammamish (Klahanie Park ballfields)</u>	<u>\$35,000</u>
1142	City of Shoreline (park improvements)	\$25,000
1143	City of Snoqualmie (Snoqualmie Skate Park)	\$176,000
1144	Des Moines Pool Metropolitan Park District (pool improvement/renovation)	\$75,000
1145	<u>Enumclaw Chamber of Commerce (Mt. Peak Historical Fire Lookout Assn.)</u>	<u>\$10,000</u>

1146	Federal Way Public Schools (((Athletic field improvements)) <u>Todd Beamer</u>	\$50,000
1147	<u>track and field)</u>	
1148	Filipino Community Center - Seattle (Playground improvements)	\$50,000
1149	<u>King County Parks and Recreation (Coalfield Park playground)</u>	<u>\$40,000</u>
1150	King County Parks and Recreation (Eastside Rail Corridor user improvements)	\$100,000
1151	<del>((King County Parks and Recreation (improvements to parks in</del>	<del>\$140,000</del>
1152	<del>unincorporated District 9, including, but not limited to, Ravensdale,</del>	
1153	<del>Maplewood, Coal Field)))</del>	
1154	<u>King County Parks and Recreation (Maplewood Park exercise equipment)</u>	<u>\$50,000</u>
1155	<del>((King County Parks and Recreation (Mystic Lake Trail extension)</del>	<del>\$35,000))</del>
1156	King County Parks and Recreation (Petrovitsky Park improvements)	\$110,000
1157	King County Parks and Recreation (Preston Mill Park improvements)	\$25,000
1158	<u>King County Parks and Recreation (Ravensdale Park ballfield lighting)</u>	<u>\$50,000</u>
1159	King County Parks and Recreation (Regional trails bike rest stop/repair	\$150,000
1160	stations and similar infrastructure)	
1161	King County Parks and Recreation (Skyway Parks)	\$1,000,000
1162	King County Parks and Recreation (Steve Cox Memorial Park	\$1,250,000
1163	renovations)	
1164	<del>((King County Parks and Recreation (Tollgate Park/Snoqualmie</del>	<del>\$150,000</del>
1165	<del>Valley Trail)))</del>	
1166	Northshore Park and Recreation Service Area (Northshore youth	\$325,000
1167	recreation facilities startup funds)	
1168	Seattle Parks and Recreation (Ballard Playground and Gilman	\$200,000

1169	Playground field renovations)	
1170	Seattle Parks and Recreation (facility improvements to Northwest	\$110,000
1171	Seattle pools)	
1172	Seattle Parks and Recreation (Jimi Hendrix Park)	\$35,000
1173	Seattle Parks and Recreation (Magnuson Park or Lake City	\$1,000,000
1174	Recreation Center)	
1175	Seattle Parks and Recreation (Northacres Ballfield drainage	\$22,000
1176	improvements)	
1177	Seattle Parks and Recreation (Seattle Children's Play Garden)	\$35,000
1178	Seattle Parks and Recreation (Smith Cove Park field renovations)	\$250,000
1179	<u>Si View Park District (Tollgate Park/Snoqualmie Valley Trail)</u>	<u>\$150,000</u>
1180	<u>Vashon Park District (VES Athletic Fields)</u>	<u>\$60,000</u>
1181	<del>((Youth or Amateur Sports Facilities in District 8</del>	<del>\$60,000))</del>
1182	Youth or Amateur Sports Facilities in District 9	<del>(((\$30,000))</del> <u>\$20,000</u>
1183	Youth or Amateur Sports Facilities to be determined	\$900
1184	TOTAL	\$9,000,000

1185 P1 PROVIDED THAT:

1186 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
1187 executive transmits a letter that identifies how the projects identified for funding using  
1188 car rental tax funds and general obligation bonds backed by car rental tax funds will be  
1189 funded.

1190 The executive should transmit the letter by March 11, 2017, in the form of a paper  
1191 original and an electronic copy with the clerk of the council, who shall retain the original

1192 and provide an electronic copy to all councilmembers, the council chief of staff and the  
1193 lead staff for the transportation, economy and environment committee, or its successor.

1194 SECTION 43. Ordinance 18409, Section 88, as amended, is hereby amended as  
1195 follows:

1196 GENERAL PUBLIC SERVICES - From the DPER general public services sub  
1197 fund there is hereby disappropriated from:

1198 General public services (\$2,250,000)

1199 SECTION 44. The council directs that section 43 of this ordinance takes effect  
1200 before section 45 of this ordinance.

1201 SECTION 45. Ordinance 18409, Section 88, as amended, is hereby amended as  
1202 follows:

1203 GENERAL PUBLIC SERVICES - From the DPER general public services sub  
1204 fund there is hereby appropriated to:

1205 General public services \$2,250,000

1206 ~~((P1 PROVIDED THAT:~~

1207 ~~Of this appropriation, \$1,000,000 may not be expended or encumbered until the~~  
1208 ~~executive transmits a report regarding parcels 3522049019 and 3522049086 and their~~  
1209 ~~current uses, and a motion that accepts the report and a motion accepting the report is~~  
1210 ~~passed by the council. The motion shall reference the proviso's ordinance, ordinance~~  
1211 ~~section, proviso number and subject matter in both the title and body of the motion. The~~  
1212 ~~report shall include, but not be limited to:~~

1213 A. History and current status of code enforcement investigations involving the  
1214 site;

- 1215 ~~B. Zoning, land use designation, agricultural use designation and any property-~~  
1216 ~~specific conditions;~~
- 1217 ~~C. Allowed uses of the site;~~
- 1218 ~~D. Site conditions;~~
- 1219 ~~E. Current and historical uses on the site;~~
- 1220 ~~F. What uses are occurring on the Agricultural Production District portion of the~~  
1221 ~~site;~~
- 1222 ~~G. Condition of the Agricultural Production District lands on the site;~~
- 1223 ~~H. Whether the uses occurring on the Agricultural Production District portion of~~  
1224 ~~the site could be relocated elsewhere on the property;~~
- 1225 ~~I. Whether it would be consistent with King County Comprehensive Plan Policy~~  
1226 ~~R-656 for all or part of the portion of the site in the Agricultural Production District could~~  
1227 ~~be could be removed from the Agricultural Production District and replaced with other~~  
1228 ~~lands on the site that are not currently in the Agricultural Production District; and~~
- 1229 ~~J. Draft either policy changes or code changes, or both, that would permit the~~  
1230 ~~existing uses on the site.~~

1231 ~~The executive should file the report and a motion required by this proviso by~~  
1232 ~~September 1, 2017, in the form of a paper original and an electronic copy with the clerk~~  
1233 ~~of the council, who shall retain the original and provide an electronic copy to all~~  
1234 ~~councilmembers, the council chief of staff, the policy staff director and the lead staff for~~  
1235 ~~the budget and fiscal management committee or its successor.))~~

1236 P2 PROVIDED FURTHER THAT:

1237 Of this appropriation, \$250,000 shall not be expended or encumbered until the

1238 executive transmits a plan for the Vashon-Maury Island affordable housing special  
1239 district overlay evaluation and a motion that should approve the plan and reference the  
1240 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
1241 title and body of the motion and a motion approving the plan is passed by the council.

1242 The plan for how the evaluation required by Ordinance XXXXX (Proposed  
1243 Ordinance 2017-0317) for the affordable housing special district overlay adopted as part  
1244 of the Vashon-Maury Island Community Service Area Subarea Plan will be achieved,  
1245 shall include but not be limited to:

1246 A. For the evaluation required by the VMI CSA Workplan Action 3, which is  
1247 required to be transmitted to the council by December 31, 2018:

1248 1. A description of what content will be included;

1249 2. The methods proposed for completing the research on other jurisdictions'  
1250 approaches to incentivizing affordable housing, including inclusion of the work being  
1251 completed by the regional affordable housing task force;

1252 3. The methods proposed for evaluating the applicability of those other  
1253 approaches to Vashon-Maury Island;

1254 4. The methods proposed for evaluating the needs of households with incomes  
1255 at or below thirty percent of area median income;

1256 5. A description of how and when the department of permitting and  
1257 environmental review will consult and collaborate with the regional planning unit in the  
1258 office of performance, strategy and budget and the department of community and human  
1259 services on the evaluation; and

1260 6. The methods for how and when the department of permitting and

1261 environmental review will engage in outreach to the community on the evaluation.

1262 B. For the evaluation required by Ordinance XXXXX (Proposed Ordinance  
1263 2017-0317), Section 8:

1264 1. A description of what content will be included in each of the annual reports  
1265 and in the final evaluation report, and a description of how that content complies with the  
1266 evaluation criteria adopted with Ordinance XXXXX (Proposed Ordinance 2017-0317);

1267 2. The methods proposed for completing the evaluation of the special district  
1268 overlay, both for the annual and the final reports;

1269 3. The methods proposed for completing the research on other alternative  
1270 housing models and low income building practices, and which annual reports, in addition  
1271 to the final report, will include this information;

1272 4. The methods for how and when the department of permitting and  
1273 environmental review will consult and collaborate with the regional planning unit in the  
1274 office of performance, strategy and budget and the department of community and human  
1275 services throughout the evaluation process, including the annual and final reports; and

1276 5. The methods for how and when the department of permitting and  
1277 environmental review will engage in outreach to the community during the evaluation  
1278 process, including the annual and final reports.

1279 The executive must file the plan and a motion required by this proviso by March  
1280 1, 2018, in the form of a paper original and an electronic copy with the clerk of the  
1281 council, who shall retain the original and provide an electronic copy to all  
1282 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
1283 the transportation, economy and environment committee, or its successor.



1284 P3 PROVIDED THAT:

1285 Of this appropriation, \$1,000,000 shall not be expended or encumbered, and no  
1286 funds shall be expended or encumbered on Community Service Area subarea planning  
1287 except for responding to this proviso, until the executive transmits a plan to restructure  
1288 the Community Service Area subarea planning program, a motion that should approve  
1289 the plan, and an ordinance that implements changes recommended by the plan to the  
1290 King County Comprehensive Plan and the King County Code and references the subject  
1291 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
1292 and body of the motion and a motion approving the plan is passed by the council.

1293 The plan shall include, but not be limited to:

1294 A. Methods to ensure that the subarea plans that are transmitted to the council  
1295 will be consistent with:

1296 1. Current state law, the Countywide Planning Policies and the King County  
1297 Comprehensive Plan; and

1298 2. Adopted county budget direction and appropriations, or if it will not be  
1299 consistent, methods to both provide clarity where the plan would require additional  
1300 appropriation to accomplish and to prioritize actions within the individual Community  
1301 Service Area subarea plans, across all the Community Service Area subarea plans, and  
1302 with other county budget priorities;

1303 B. An evaluation of existing and recommendation for future coordination and  
1304 collaboration between the department of permitting and environmental review and the  
1305 office of performance, strategy and budget occurs, as required by K.C.C. 2.16.025 and  
1306 2.16.055 and Motion 14341. If changes to the King County Code are recommended to

1307 improve this coordination and collaboration, an ordinance implementing those changes  
1308 shall be transmitted by the executive;

1309 C. Methods to ensure that other departments are consulted in the Community  
1310 Service Area subarea planning process and concur with the recommended policies and  
1311 implementing actions proposed in the executive-recommended subarea plans; and

1312 D. An evaluation of the current proposed Community Service Area subarea  
1313 planning schedule in Chapter 11 of the 2016 King County Comprehensive Plan,  
1314 including whether one year is sufficient time to complete all necessary aspects the  
1315 Community Service Area subarea plans, such as: communing engagement and outreach;  
1316 coordination, collaboration and consultation between King County departments; and  
1317 refining recommendations to ensure compliance with the law. The evaluation shall also  
1318 include consideration of modifying the Community Service Area subarea planning  
1319 schedule to eliminate a Community Service Area subarea plan being transmitted as part  
1320 of, or with, a major update to the King County Comprehensive Plan. If changes to the  
1321 schedule or scope of the Community Service Area subarea planning program is  
1322 recommended, an ordinance that implements those changes shall be transmitted by the  
1323 executive.

1324 The executive should file the plan, motion, and ordinance required by this proviso  
1325 by March 1, 2018, in the form of a paper original and an electronic copy with the clerk of  
1326 the council, who shall retain the original and provide an electronic copy to all  
1327 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
1328 the transportation, economy and environment committee, or its successor.

1329 SECTION 46. Ordinance 18409, Section 89, as amended, is hereby amended as

1330 follows:

1331 COMMUNITY SERVICES OPERATING - From the community services

1332 operating fund there is hereby disappropriated from:

1333 Community services operating (\$5,756,835)

1334 SECTION 47. The council directs that section 46 of this ordinance takes effect

1335 before section 48 of this ordinance.

1336 SECTION 48. Ordinance 18409, Section 89, as amended, is hereby amended as

1337 follows:

1338 COMMUNITY SERVICES OPERATING - From the community services

1339 operating fund there is hereby appropriated to:

1340 Community services operating \$5,835,835

1341 ER1 EXPENDITURE RESTRICTION:

1342 Of this appropriation, \$250,000 shall be expended or encumbered solely to

1343 contract with Solid Ground for the operation of Connect Up and Homelessness

1344 Prevention programming.

1345 ER2 EXPENDITURE RESTRICTION:

1346 Of this appropriation, ((~~\$5,021,835~~)) \$5,100,835 shall be expended solely to

1347 contract with the following:

1348 Abused Deaf Women's Advocacy Services \$175,199

1349 API Chaya \$96,848

1350 Coalition to End Gender-Based Violence \$54,882

1351 Consejo Counseling and Referral Service \$206,176

1352 Domestic Abuse Women's Network \$608,634

1353	The DOVE Project	\$43,043
1354	Eastside Legal Assistance Program	\$142,046
1355	Eastside Legal Assistance Program (DAWN -	\$118,371
1356	South County Attorney Services)	
1357	Harborview Medical Center - Sexual Assault	\$274,123
1358	Survivor Services	
1359	<u>King County Search and Rescue Association</u>	<u>\$79,000</u>
1360	King County Sexual Assault Resource Center	\$1,069,877
1361	LifeWire	\$431,149
1362	New Beginnings	\$31,686
1363	Northwest Immigrant Rights Project	\$53,806
1364	Northwest Network	\$119,163
1365	Refugee Women's Alliance	\$119,163
1366	Salvation Army	\$31,686
1367	Seattle Community Law Center	\$43,044
1368	Seattle Indian Health Board	\$119,163
1369	Solid Ground - Broadview Shelter	\$56,695
1370	Solid Ground - Family Assistance	\$107,590
1371	TeamChild	\$581,093
1372	Unemployment Law Project	\$60,261
1373	YWCA	\$478,137
1374	TOTAL	<u>(((\$5,021,835)) \$5,100,835</u>
1375	ER3 EXPENDITURE RESTRICTION:	

1376	Of this appropriation, \$735,000 shall be expended solely to contract with the	
1377	following:	
1378	4Culture	\$1,166
1379	Allyship	\$2,500
1380	Asian Pacific Islander Community Leadership Foundation	\$5,000
1381	Ballard Northwest Senior Center	\$35,000
1382	Bellevue Schools Foundation	\$2,500
1383	Bellevue Youth Theatre	\$50,000
1384	Black Diamond Historical Society	\$2,500
1385	<u>Central Area Youth Association</u>	<u>\$5,000</u>
1386	Central District Forum for Arts and Ideas	\$5,000
1387	Centro Rendu	\$5,000
1388	<u>City of Bellevue Parks and Community Services Department</u>	<u>\$13,500</u>
1389	Council District 1 Organizations	<u>(((\$6,917)) \$0)</u>
1390	Council District 2 Organizations	<u>(((\$15,000)) \$0)</u>
1391	Council District 3 Organizations	\$35,000
1392	Council District 5 Organizations	<u>(((\$20,000)) \$15,000)</u>
1393	Council District 6 Organizations	<u>(((\$32,500)) \$9,000)</u>
1394	Council District 7 Organizations	\$35,000
1395	Council District 8 Organizations	\$30,000
1396	Council District 9 Organizations	<u>(((\$7,500)) \$5,917)</u>
1397	Cryout!	\$1,000
1398	Des Moines Police Foundation	\$2,500

1399	Dr. Sun Yat-Sen Memorial Statue Foundation	\$5,000
1400	Emergency Feeding Program	\$60,000
1401	Enumclaw Plateau Historical Society	\$2,500
1402	Enumclaw Schools Foundation	\$2,500
1403	Finn Hill Neighborhood Alliance	\$5,000
1404	Food Lifeline	\$50,000
1405	<u>Foundation for Sustainable Community</u>	<u>\$4,000</u>
1406	Friends of Renton Schools	\$2,500
1407	Gourmet Grub	(( <del>\$2,500</del> )) <u>\$6,900</u>
1408	The Greater Maple Valley Veterans Memorial	\$2,500
1409	<u>Hunger Intervention Program</u>	<u>\$2,517</u>
1410	Indian Association of Western Washington	\$2,500
1411	International Community Health Services Foundation	\$50,000
1412	Issaquah Schools Foundation	\$2,500
1413	Kent Grand Organ	\$5,000
1414	Kent Schools Foundation	\$2,500
1415	King County Dispute Resolution Center	\$110,000
1416	Lake City Future First	\$5,000
1417	Maple Valley Historical Society	\$2,500
1418	<u>Mercer Island School District</u>	<u>\$2,500</u>
1419	<u>Northwest Film Forum</u>	<u>\$10,000</u>
1420	OneBothell	\$5,000
1421	Parents for Student Success	\$5,000

1422	Renton Historical Society	\$2,500
1423	SnoKing Watershed Alliance	\$2,500
1424	<u>South King Council of Human Services</u>	<u>\$5,000</u>
1425	<u>TaeKwonDo2XCELL</u>	<u>\$5,000</u>
1426	Tahoma Schools Foundation	\$2,500
1427	Tenants Union	\$100,000
1428	Thornton Creek Alliance	\$2,500
1429	Washington State Labor Council	\$5,000
1430	<u>Youth Theatre Northwest</u>	<u>\$3,500</u>
1431	TOTAL	\$735,000

1432 Selection of organizations by council districts shall be by future amendment of  
1433 Ordinance 18409, as amended.

1434 ER4 EXPENDITURE RESTRICTION

1435 Of this appropriation, \$100,000 shall be expended or encumbered solely to  
1436 contract with nonprofit organizations to do one or more of the following:

1437 A. Develop education materials to share information about available community  
1438 resources for immigrants and refugees;

1439 B. Develop and provide education to the broader community about immigrant  
1440 and refugee cultures;

1441 C. Provide coordination with other nonprofit entities serving immigrant and  
1442 refugee populations for distribution of those materials;

1443 D. Provide support services, counseling and connection to other resources for  
1444 immigrants and refugees; and

1445 E. Track and report on hate and bias crimes committed against immigrant and  
1446 refugee communities.

1447 ER5 EXPENDITURE RESTRICTION:

1448 Of this appropriation, \$350,000 shall be expended or encumbered solely to  
1449 contract with the Seattle Foundation to provide culturally-specific support services to  
1450 immigrant and refugee communities. The contract shall provide that the Seattle  
1451 Foundation shall develop and facilitate a funding collaborative called the Resilience Fund  
1452 to provide timely, flexible funding to address urgent needs of marginalized populations  
1453 disproportionately impacted by unanticipated and emerging challenges, through which  
1454 those moneys shall be distributed as grants to or contracts with nonprofit organizations.

1455 A.1. The contract shall require the Seattle Foundation to prepare a report to the  
1456 council on the expenditure of the funding authorized in this Expenditure Restriction ER5.  
1457 The report shall address:

1458 a. the total amount of moneys distributed to nonprofit organizations for the  
1459 purposes identified in this Expenditure Restriction, by source and amount;

1460 b. identification of the organizations to which moneys were distributed, by  
1461 recipient and amount;

1462 c. a description of the activities and services performed by funding recipients;

1463 and

1464 d. the overhead or administrative fee assessed by the Seattle Foundation.

1465 2. The report shall be filed by January 30, 2019, in the form of a paper original  
1466 and an electronic copy with the clerk of the council, who shall retain the original and  
1467 provide an electronic copy to all councilmembers.



1468 B. The Seattle Foundation shall work to generate additional funds to be  
1469 distributed for this purpose, including by committing at least \$125,000 of Seattle  
1470 Foundation moneys and working to secure funding from other private or public sector  
1471 funders. The Resilience Fund shall include a shared decision-making process facilitated  
1472 by the Seattle Foundation, in which the King County executive, or the executive's  
1473 designee who has knowledge of and experience with King County equity and social  
1474 justice principles, shall represent King County. The executive, or the executive's  
1475 designee, shall work to ensure activities and services supported by these moneys are  
1476 aligned with King County's equity and social justice principles.

1477 The support services shall include, but are not limited to:

1478 1. Customizing "know your rights" education materials in a culturally specific  
1479 way;

1480 2. Providing outreach to immigrant and refugee communities about available  
1481 resources and options for those at risk of deportation; and

1482 3. Providing resources and guidance for immigrants and refugees in  
1483 communities requiring culturally specific outreach.

1484 4. Providing training to nonattorneys on immigration law to accredit them under  
1485 the United States Department of Justice accreditation program to represent clients on  
1486 immigration matters.

1487 ER6 EXPENDITURE RESTRICTION:

1488 Of this appropriation, \$550,000 shall be expended or encumbered solely to  
1489 contract with nonprofit organizations to fund legal defense for people with limited  
1490 financial resources and in need of legal representation for issues related to their

1491 immigration statuses, who are:

1492 A. Residents eligible for and on the path to naturalization; or

1493 B. Immigrants and refugees.

1494 SECTION 49. Ordinance 18409, Section 95, as amended, is hereby amended as  
1495 follows:

1496 BEST START FOR KIDS - From the best start for kids fund there is hereby  
1497 disappropriated from:

1498 Best start for kids (\$93,893,000)

1499 SECTION 50. The council directs that section 49 of this ordinance takes effect  
1500 before section 51 of this ordinance.

1501 SECTION 51. Ordinance 18409, Section 95, as amended, is hereby amended as  
1502 follows:

1503 BEST START FOR KIDS - From the best start for kids fund there is hereby  
1504 appropriated to:

1505 Best start for kids \$93,893,000

1506 ER1 EXPENDITURE RESTRICTION:

1507 Of this appropriation, \$316,000 shall be expended solely for services, eligible for  
1508 best starts for kids funding, provided by the Si View Metropolitan Parks District in 2016  
1509 in accordance with the plan, referenced at pages 107 through 108 of the adopted Best  
1510 Starts for Kids Implementation Plan, but only after a contract for those services has been  
1511 executed by the county and the Si View Metropolitan Parks District.

1512 ER2 EXPENDITURE RESTRICTION:

1513 Of this appropriation, \$100,000 shall be expended solely for services eligible for

1514 best starts for kids funding provided by the Si View Metropolitan Park District under a  
1515 plan or plans submitted by the district and approved by the county, as authorized in the  
1516 Best Starts for Kids Implementation Plan approved by Ordinance 18373 and the Best  
1517 Starts for Kids levy ordinance, Ordinance 18088, but only after a contract for those  
1518 services has been executed by the county and the Si View Metropolitan Park District.

1519 ER3 EXPENDITURE RESTRICTION:

1520 Of this appropriation, \$140,000 shall be expended solely for services eligible for  
1521 best starts for kids funding provided by the Fall City Metropolitan Park District under a  
1522 plan or plans, referenced at page 108 of the adopted Best Starts for Kids Implementation  
1523 Plan, submitted by the district and approved by the county, but only after a contract for  
1524 those services has been executed by the county and the Fall City Metropolitan Park  
1525 District.

1526 ER4 EXPENDITURE RESTRICTION:

1527 Of this appropriation: (~~(\$93,892,430)~~ \$92,700,655) shall be expended solely for  
1528 contracts or contract amendments for services and investments as described in  
1529 subsections A. through Q. of this expenditure restriction. For the purposes of this  
1530 expenditure restriction, the executive may amend existing contracts that currently provide  
1531 the services and investment as described in subsections A. through Q. of this expenditure  
1532 restriction to include additional amounts of services and investment. No amendment  
1533 shall extend the duration of any contract more than three additional years. Each new  
1534 contract shall be of no more than three years duration. No new contract may be awarded  
1535 unless the executive has invited all councilmembers to designate council district staff to  
1536 participate in the workgroups that have been or will be assembled to develop the

1537 implementation approach for the strategies outlined in approved the Best Starts for Kids  
1538 Implementation Plan, except that invitation to a workgroup is not required for those  
1539 strategies for which the executive determines no workgroup will be established.

1540 For each new contract that is competitively procured, the executive shall invite all  
1541 councilmembers to designate council district staff to participate in the procurement  
1542 process. The participation shall include the opportunity for any designated council  
1543 district staff to be included as nonvoting members of the selection panel for each contract  
1544 to be competitively procured. As a nonvoting member of a selection panel, any  
1545 designated council district staff shall have access to all materials received by proposers or  
1546 bidders as part of the procurement process or created as part of the selection process, the  
1547 authority to attend and participate in all selection panel meetings, including those at  
1548 which proposers or bidders are interviewed and the authority to participate in the  
1549 selection panel's deliberations regarding award of any competitively procured contract.

1550 For each new contract that is competitively procured, except those contracts  
1551 procured under the Communities Matter allocation, the executive shall invite the children  
1552 and youth advisory board, established by Ordinance 18217, to select a member or  
1553 members to be included on the selection panel for each contract. If the children and  
1554 youth advisory board selects a member or members to participate, the participation shall  
1555 be as full members of the selection panel, including voting rights.

1556 No new competitively procured contract may be awarded unless, before notifying  
1557 the selected contractor of its award, the executive notifies each councilmember by email  
1558 of the impending award, including the name of the contract and the selected contractor.  
1559 The email notice to councilmembers must occur no less than one business day before the

1560 executive notifies the selected contractor of the award.

1561 Of this (~~(\$93,892,430)~~) \$92,700,655:

1562 A. \$13,824,811 shall be expended solely for contracts supporting investments in  
1563 the programmatic approach of Home-Based Services within the Prenatal to Five Years  
1564 allocation as described in the Best Starts for Kids Implementation Plan approved by  
1565 Ordinance 18373;

1566 B. \$3,553,832 shall be expended solely for contracts supporting investments in  
1567 the programmatic approach of Community-Based Parenting Supports and Parent/Peer  
1568 Supports within the Prenatal to Five Years allocation as described in the Best Starts for  
1569 Kids Implementation Plan approved by Ordinance 18373;

1570 C. \$1,125,000 shall be expended solely for contracts supporting investments in  
1571 the programmatic approach of Caregiver Support for Healthy Development within the  
1572 Prenatal to Five Years allocation as described in the Best Starts for Kids Implementation  
1573 Plan approved by Ordinance 18373;

1574 D. \$3,535,975 shall be expended solely for contracts supporting investments in  
1575 the programmatic approach of Child Care Health Consultation within the Prenatal to Five  
1576 Years allocation as described in the Best Starts for Kids Implementation Plan approved  
1577 by Ordinance 18373;

1578 E. \$1,105,815 shall be expended solely for contracts supporting investments in  
1579 the programmatic approach of Workforce Development within the Prenatal to Five Years  
1580 allocation as described in the Best Starts for Kids Implementation Plan approved by  
1581 Ordinance 18373;

1582 F. \$2,671,237 shall be expended solely for contracts supporting investments

1583 related to the Help Me Grow Framework-Caregiver Referral System within the Prenatal  
1584 to Five Years allocation as described in the Best Starts for Kids Implementation Plan  
1585 approved by Ordinance 18373;

1586 G. \$9,417,567 shall be expended solely for contracts supporting investments in  
1587 the programmatic approach of Direct Services and System Building to Assure Healthy  
1588 Development within the Prenatal to Five Years allocation as described in the Best Starts  
1589 for Kids Implementation Plan approved by Ordinance 18373;

1590 H. \$615,032 shall be expended solely for contracts supporting investments for  
1591 Community Outreach, Technical Assistance, and Capacity Building within the Prenatal to  
1592 Five Years allocation as described in the Best Starts for Kids Implementation Plan  
1593 approved by Ordinance 18373;

1594 I. \$17,290,954 shall be expended solely for contracts supporting investments in  
1595 the programmatic approach Build Resiliency of Youth and Reduce Risky Behaviors  
1596 within the Five to 24 Years allocation as described in the Best Starts for Kids  
1597 Implementation Plan approved by Ordinance 18373;

1598 J. \$7,609,051 shall be expended solely for contracts supporting investments in  
1599 the programmatic approach of Meet the Health and Behavior Needs of Youth within the  
1600 Five to 24 Years allocation as described in the Best Starts for Kids Implementation Plan  
1601 approved by Ordinance 18373;

1602 K. \$4,541,613 shall be expended solely for contracts supporting investments in  
1603 the programmatic approach of Help Youth Stay Connected to Families and Communities  
1604 within the Five to 24 Years allocation as described in the Best Starts for Kids  
1605 Implementation Plan approved by Ordinance 18373;

1606 L. \$7,616,168 shall be expended solely for contracts supporting investments in  
1607 the programmatic approach of Stop the School-to-Prison Pipeline within the Five to 24  
1608 Years allocation as described in the Best Starts for Kids Implementation Plan approved  
1609 by Ordinance 18373;

1610 M. \$2,550,469 shall be expended solely for contracts supporting investments in  
1611 the programmatic approach of Helping Young Adults Who Have Had Challenges  
1612 Successfully Transition into Adulthood within the Five to 24 Years allocation as  
1613 described in the Best Starts for Kids Implementation Plan approved by Ordinance 18373;

1614 N. \$895,920 shall be expended solely for contracts supporting investments for  
1615 Community Outreach, Technical Assistance, and Capacity Building within the Five to 24  
1616 Years allocation as described in the Best Starts for Kids Implementation Plan approved  
1617 by Ordinance 18373;

1618 O. \$11,674,934 shall be expended solely for contracts supporting investments in  
1619 the Communities Matter allocation as described in the Best Starts for Kids  
1620 Implementation Plan approved by Ordinance 18373;

1621 P. (~~(\$3,065,904)~~) \$1,874,129 shall be expended solely for contracts supporting  
1622 investments in the Outcomes-Focused and Data-Driven allocation as described in the  
1623 Best Starts for Kids Implementation Plan approved by Ordinance 18373; and

1624 Q. \$2,798,148 shall be expended solely for contracts supporting investments in  
1625 the programmatic approach of an Innovation Fund within the Prenatal to Five Years  
1626 allocation as described in the Best Starts for Kids Implementation Plan approved by  
1627 Ordinance 18373.

1628 P1 PROVIDED THAT:

1629 Of this appropriation, \$500,000 shall not be expended or encumbered until the  
1630 executive transmits a proposed supplemental appropriation ordinance for expenditures of  
1631 Best Start for Kids levy proceeds allocated to the Innovation Fund and the supplemental  
1632 appropriation ordinance is adopted by the council. The proposed supplemental  
1633 appropriation ordinance must include clear, written specifications and an investment  
1634 process for each Innovation-Fund-contemplated investment strategy to be funded through  
1635 the supplemental appropriation.

1636 The executive must transmit the proposed supplemental appropriation ordinance  
1637 by June 30, 2017. If the proposed supplemental appropriation ordinance, including clear,  
1638 written specifications and an investment process for each Innovation-Fund-contemplated  
1639 investment strategy to be funded through the supplemental appropriation is not  
1640 transmitted by that date, appropriation authority for the \$500,000 restricted by this  
1641 proviso will lapse.

1642 SECTION 52. Ordinance 18409, Section 98, as amended, is hereby amended as  
1643 follows:

1644 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1645 Public health \$2,402,000

1646 The maximum number of additional FTEs for public health shall be: 1.50

1647 SECTION 53. Ordinance 18409, Section 100, as amended, is hereby amended as  
1648 follows:

1649 ENVIRONMENTAL HEALTH - From the environmental health fund there is

1650 hereby appropriated to:

1651 Environmental health \$2,401,000



1652            SECTION 54. Ordinance 18409, Section 102, as amended, is hereby amended as  
 1653 follows:

1654            GRANTS - From the grants fund there is hereby appropriated to:  
 1655            Grants    \$10,818,000

1656            SECTION 55. Ordinance 18409, Section 103, as amended, is hereby amended as  
 1657 follows:

1658            BYRNE JUSTICE ASSISTANCE GRANT FFY 2016 - From the Byrne JAG  
 1659 grant FFY 2016 fund there is hereby disappropriated from:  
 1660            Byrne justice assistance grant FFY 2016                                    (\$203,000)

1661            SECTION 56. Ordinance 18409, Section 105, as amended, is hereby amended as  
 1662 follows:

1663            HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
 1664 community development fund there is hereby disappropriated from:  
 1665            Housing and community development    (\$6,000,000)

1666            SECTION 57. The council directs that section 56 of this ordinance takes effect  
 1667 before section 58 of this ordinance.

1668            SECTION 58. Ordinance 18409, Section 105, as amended, is hereby amended as  
 1669 follows:

1670            HOUSING AND COMMUNITY DEVELOPMENT - From the housing and  
 1671 community development fund there is hereby appropriated to:  
 1672            Housing and community development    \$7,205,000

1673            ER 1 EXPENDITURE RESTRICTION:  
 1674            Of this appropriation, \$3,500,000 shall be expended or encumbered solely to

1675 develop and operate a twenty-four hour a day/seven day a week ~~((emergency))~~ enhanced  
1676 shelter or temporary or permanent housing in ~~((the 420 Fourth Avenue building or~~  
1677 ~~another suitable location. Such other location may include))~~ a modular shelter  
1678 structure~~((, if feasible))~~ or structures, at a location or locations to be determined. The  
1679 ~~((emergency))~~ enhanced shelter or temporary or permanent housing shall include ~~((day~~  
1680 ~~center services, including but not limited to meals; storage lockers; and))~~ on-site  
1681 supportive services. ~~((The executive shall pursue options to provide hygiene facilities,~~  
1682 ~~such as laundry and showers.))~~ The executive shall seek and consider public input from  
1683 neighboring communities.

1684 ER 2 EXPENDITURE RESTRICTION:

1685 Of this appropriation, \$2,500,000 shall be expended or encumbered solely to  
1686 develop and operate emergency shelter~~((, other housing services, or both))~~ at Harborview  
1687 Hall. ~~((To the extent possible, the shelter, other housing services or both should include~~  
1688 ~~on-site supportive services.))~~ The emergency shelter shall be developed for the  
1689 maximum number of beds possible, ideally one hundred or more, and shall be opened to  
1690 people in need of shelter as expeditiously as possible. The executive shall seek and  
1691 consider public input from surrounding communities.

1692 ER 3 EXPENDITURE RESTRICTION:

1693 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
1694 provide shelters or services for the homeless outside the city of Seattle with a priority on  
1695 interlocal partnership opportunities. To the extent possible, these funds should be used to  
1696 expand services.

1697 ER 4 EXPENDITURE RESTRICTION:

1698 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
1699 implement a grant program for cities outside Seattle to fund new or expanded shelters,  
1700 services or programs for people experiencing homelessness. Cities must provide a cash  
1701 or in-kind contribution. The grant program should be designed to provide for up to three  
1702 years of funding for each site, service or program. The executive is encouraged to  
1703 collaborate with the King County council in developing and implementing the grant  
1704 process.

1705 ER 5 EXPENDITURE RESTRICTION:

1706 Of this appropriation, \$125,000 shall be expended or encumbered solely to  
1707 contract with Enterprise Community Partners for Home and Hope to support a  
1708 countywide program that facilitates the development of public sites into affordable  
1709 housing and education centers throughout the county.

1710 ER 6 EXPENDITURE RESTRICTION:

1711 Of this appropriation, \$80,000 shall be expended or encumbered solely to fund a  
1712 family shelter access line. The executive may implement this program on a pilot project  
1713 basis for up to four months, and then should implement a procurement process to identify  
1714 a provider with demonstrated experience in family shelter operations.

1715 P1 PROVIDED THAT:

1716 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1717 executive transmits a homelessness progress report and a motion that should  
1718 acknowledge receipt of the homelessness progress report and reference the subject  
1719 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
1720 and body of the motion and a motion acknowledging receipt of the homelessness

1721 progress report is passed by the council.

1722 The homelessness progress report shall include, but not be limited to a status  
1723 report on:

1724 A. The progress of opening the 420 Fourth Avenue building or another suitable  
1725 location as an emergency shelter and day center with laundry and supportive services,  
1726 and in pursuing options to provide hygiene facilities;

1727 B. The progress of opening Harborview Hall as a shelter or for other housing  
1728 services;

1729 C. Efforts to provide shelters or services for the homeless outside the city of  
1730 Seattle with prioritization of collaborative efforts with other local jurisdictions; and

1731 D. The progress of opening an emergency shelter at a county-owned facility in  
1732 White Center.

1733 The executive should file the homelessness progress report and a motion required  
1734 by this proviso by May 15, 2017, in the form of a paper original and an electronic copy  
1735 with the clerk of the council, who shall retain the original and provide an electronic copy  
1736 to all councilmembers, the council chief of staff, the director of regional housing and  
1737 homelessness planning and the lead staff for the committee of the whole, or its successor.

1738 P2 PROVIDED FURTHER THAT:

1739 No moneys restricted by Expenditure Restriction ER1 of this appropriation shall  
1740 be expended or encumbered until the executive transmits a shelter expenditure plan and a  
1741 motion that should approve the shelter expenditure plan and reference the subject matter,  
1742 the proviso's ordinance, ordinance section and proviso number in both the title and body  
1743 of the motion and a motion approving the shelter expenditure plan is passed by the

1744 council.

1745 The shelter expenditure plan shall include, but not be limited to a report on:

1746 A. The proposed use of the funds;

1747 B. An update on the location or locations selected for shelter services;

1748 C. An update on the project budget, based, if available, on bids from a request for  
1749 proposals process conducted by the executive;

1750 D. A timeline to begin operation of the proposed shelter services; and

1751 E. A description of the efforts that would be made to seek and consider public  
1752 input from surrounding communities.

1753 The executive should file the shelter expenditure plan and a motion required by  
1754 this proviso by September 14, 2017, in the form of a paper original and an electronic  
1755 copy with the clerk of the council, who shall retain the original and provide an electronic  
1756 copy to all councilmembers, the council chief of staff, the director of regional housing  
1757 and homelessness planning and the lead staff for the health, housing and human services  
1758 committee, or its successor.

1759 P3 PROVIDED FURTHER THAT:

1760 No moneys restricted by Expenditure Restriction ER1 of this appropriation shall  
1761 be expended or encumbered until the executive transmits a letter to the chair of the King  
1762 County council, with copies to all councilmembers, the council chief of staff, the regional  
1763 housing coordinator and the lead staff for the health, housing and human services  
1764 committee, or its successor, asserting that King County has identified a location or  
1765 locations suitable for modular enhanced shelter, temporary housing or permanent housing  
1766 and that King County has obtained site control of the location or locations.

1767 P4 PROVIDED FURTHER THAT:

1768 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1769 executive transmits a modular structure progress report and a motion that should  
1770 acknowledge receipt of the modular structure progress report and reference the subject  
1771 matter, the proviso's ordinance, ordinance section and proviso number in both the title  
1772 and body of the motion and a motion acknowledging receipt of the modular structure  
1773 progress report is passed by the council.

1774 The modular structure progress report shall include, but not be limited to:

1775 A. The intended location of the modular structure or structures;

1776 B. The proposed configuration of the modular structure or structures, including:  
1777 the type of use, such as enhanced shelter, temporary housing or permanent housing; the  
1778 number of beds to be provided; the proposed layout for the modular structure or  
1779 structures; and the amount and types of other spaces to be provided, such as space for  
1780 cooking and eating, hygiene, recreation or supportive services;

1781 C. An update on the project budget, based, if available, on bids from a request for  
1782 proposals process conducted by the executive;

1783 D. A timeline to begin operation of the proposed shelter or housing; and

1784 E. A description of the efforts that have been made or are planned to seek and  
1785 consider public input from surrounding communities.

1786 The executive should file the modular structure progress report and a motion  
1787 required by this proviso within thirty days of transmitting the letter required by Proviso  
1788 P3 of this appropriation, in the form of a paper original and an electronic copy with the  
1789 clerk of the council, who shall retain the original and provide an electronic copy to all

1790 councilmembers, the council chief of staff, the regional housing coordinator and the lead  
1791 staff for the health, housing and human services committee, or its successor.

1792 P5 PROVIDED FURTHER THAT:

1793 No moneys restricted by Expenditure Restriction ER4 of this appropriation shall  
1794 be expended or encumbered until the executive transmits a city homelessness expenditure  
1795 plan and a motion that should approve the city homelessness expenditure plan and  
1796 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
1797 number in both the title and body of the motion and a motion approving the city  
1798 homelessness expenditure plan is passed by the council.

1799 The city homelessness expenditure plan shall include, but not be limited to:

1800 A. A list of cities proposed to receive the grants to fund new or expanded  
1801 shelters, services or programs for people experiencing homelessness;

1802 B. A description of each shelter, service or program recommended for funding,  
1803 with the amount and proposed timeline; and

1804 C. A description of how each city recommended for a grant proposes to  
1805 implement its shelter to help those experiencing homelessness or on programs or services  
1806 that provide pathways to stability to those experiencing homelessness, including but not  
1807 limited to:

1808 1. Meaningful engagement of people living unsheltered; and

1809 2. Connections to mental health and chemical dependency supports.

1810 The executive should file the city homelessness expenditure plan and a motion  
1811 required by this proviso by March 9, 2018, in the form of a paper original and an  
1812 electronic copy with the clerk of the council, who shall retain the original and provide an

1813 electronic copy to all councilmembers, the council chief of staff, the regional housing and  
1814 coordinator and the lead staff for the health, housing and human services committee, or  
1815 its successor.

1816 SECTION 59. Ordinance 18409, Section 106, as amended, is hereby amended as  
1817 follows:

1818 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid  
1819 waste fund there is hereby appropriated to:

1820 Natural resources and parks administration \$157,000

1821 ER1 EXPENDITURE RESTRICTION:

1822 Of this appropriation, \$120,000 shall be expended or encumbered solely to  
1823 support community service area grants.

1824 ER2 EXPENDITURE RESTRICTION:

1825 Of this appropriation, \$65,000 shall be expended or encumbered solely to  
1826 reimburse the King County Flood Control District for its work removing logjams from  
1827 the Cedar river.

1828 SECTION 60. Ordinance 18409, Section 107, as amended, is hereby amended as  
1829 follows:

1830 SOLID WASTE - From the solid waste fund there is hereby disappropriated from:

1831 Solid waste (\$2,000,000)

1832 SECTION 61. The council directs that section 60 of this ordinance takes effect  
1833 before section 62 of this ordinance.

1834 SECTION 62. Ordinance 18409, Section 107, as amended, is hereby amended as  
1835 follows:





1859 B. The plan must also address current waste transfer capacity needs in the  
1860 Northeast area of King County and how those needs are proposed to be met.

1861 The executive must file the plan and the motion required by this proviso by March  
1862 31, 2018, in the form of a paper original and an electronic copy with the clerk of the  
1863 council, who shall retain the original and provide an electronic copy to all  
1864 councilmembers, the council chief of staff and the lead staff for the transportation,  
1865 economy and environment committee, or its successor. If the plan and motion are not  
1866 transmitted by that date, appropriation authority for the \$1,000,000 restricted by this  
1867 proviso will lapse.

1868 P2 PROVIDED FURTHER THAT:

1869 Of this appropriation, \$2,462,500 shall not be expended or encumbered until the  
1870 executive transmits two reports: the first on solid waste system tonnage and the second on  
1871 expansion of the Cedar Hills regional landfill, and motions that should acknowledge  
1872 receipt of the reports and reference the subject matter, the proviso's ordinance, ordinance  
1873 section and proviso number in both the title and body of the motions and motions  
1874 acknowledging receipt of the reports are passed by the council.

1875 A. The first report shall include, but not be limited to:

1876 1. Projected tonnage of waste received for 2017, including a description of the  
1877 factors influencing the 2017 tonnage projections;

1878 2. A discussion of any landfill capacity changes resulting from the 2017  
1879 projections;

1880 3. Any tonnage-driven system operational impacts; and

1881 4. Any potential revenue increases or decreases associated with the 2017

1882 tonnage projections.

1883 B. The second report shall include, but not be limited to:

1884 1. The actual tonnage received for 2017;

1885 2. A comparison of the costs to expand the capacity of the Cedar Hills regional  
1886 landfill, with the cost of waste export;

1887 3. A projected date of closure for the Cedar Hills regional landfill, in the  
1888 absence of the expansion of the landfill; and

1889 4. Recommendations for extending the life of the Cedar Hills regional landfill.

1890 The executive should file the first report and motion required by this proviso by  
1891 December 1, 2017, and the second report and a motion required by this proviso by June  
1892 1, 2018, in the form of a paper original and an electronic copy with the clerk of the  
1893 council, who shall retain the original and provide an electronic copy to all  
1894 councilmembers, the council chief of staff and the lead staff for the transportation,  
1895 economy and environment committee, or its successor.

1896 P3 PROVIDED FURTHER THAT:

1897 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1898 executive transmits a plan to implement the demand management pilot program, as  
1899 identified in Attachment A to Ordinance 18377, starting on page 11, and a motion that  
1900 should acknowledge receipt of the plan and reference the subject matter, the proviso's  
1901 ordinance, ordinance section and proviso number in both the title and body of the motion  
1902 and a motion acknowledging receipt of the plan is passed by the council.

1903 The plan shall include, but is not limited to:

1904 A. A description of all the elements needed to implement the pilot program;

1905 B. The evaluation of the use of the Houghton transfer station during the pilot  
1906 program, as contemplated on page 12 in the Attachment A to Ordinance 18377. In  
1907 completing this evaluation, the executive should consider whether during the pilot  
1908 program to:

1909 1. Temporarily suspend operations at the Houghton transfer station or  
1910 temporarily curtail its hours of operation;

1911 2. Temporarily increase the rates charged to customers at the Houghton transfer  
1912 station to discourage customers' use of it; and

1913 3. Temporarily change the types of waste management services offered at the  
1914 Houghton transfer station;

1915 C. A recommendation of how the Houghton transfer station should be used  
1916 during the pilot program; and

1917 D. A description of how the results of the pilot program will be addressed in the  
1918 Solid Waste Comprehensive Plan without delaying the implementation of the Solid  
1919 Waste Comprehensive Plan.

1920 The executive should file the plan and the motion required by this proviso by  
1921 March 30, 2017, in the form of a paper original and an electronic copy with the clerk of  
1922 the council, who shall retain the original and provide an electronic copy to all  
1923 councilmembers, the council chief of staff and the lead staff for the transportation,  
1924 economy and environment committee or its successor.

1925 ~~((P4 PROVIDED FURTHER THAT:~~

1926 ~~Of this appropriation, \$1,000,000 shall not be expended or encumbered until the~~  
1927 ~~executive transmits an implementation report on the demand management pilot program,~~

1928 as identified in Ordinance 18377, Attachment A, starting on page 11, and a motion  
1929 acknowledging receipt of the report and referencing the subject matter, the proviso's  
1930 ordinance, ordinance section and proviso number in both the title and body of the motion  
1931 and a motion acknowledging receipt of the report is passed by the council.

1932 The report shall include, but not be limited to a comparison of the first six months  
1933 of the demand management pilot program at those transfer stations participating in the  
1934 pilot, including, but not limited to, the Factoria and Shoreline transfer stations, to the  
1935 same six months in 2016, for the following factors:

- 1936 A. Transaction patterns;
- 1937 B. Wait times for customers to dispose of garbage;
- 1938 C. Number of tons of waste and recycling received;
- 1939 D. Revenues collected; and
- 1940 E. Additional factors that the executive may consider relevant.

1941 The report shall also include a discussion of the impact of the pilot program on  
1942 the rest of the county's solid waste system, lessons learned from the pilot program's  
1943 implementation and a recommendation on whether to proceed with the pilot program or  
1944 to terminate the pilot program.

1945 The executive should file the report and the motion required by this proviso  
1946 within seven months of the first day of the implementation of the demand management  
1947 pilot program, in the form of a paper original and an electronic copy with the clerk of the  
1948 council, who shall retain the original and provide an electronic copy to all  
1949 councilmembers, the council chief of staff and the lead staff for the transportation,  
1950 economy and environment committee, or its successor.))

1951 P5 PROVIDED FURTHER THAT:

1952 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1953 executive transmits a report that evaluates a proposed garbage service change, whereby  
1954 the frequency of garbage collection in the affected unincorporated area of the county  
1955 would be reduced from every week to every other week and a motion that should  
1956 acknowledge receipt of the report and reference the subject matter, the proviso's  
1957 ordinance, ordinance section and proviso number in both the title and body of the motion  
1958 and a motion acknowledging receipt of the report is passed by the council.

1959 If the executive decides not to pursue the proposed garbage service change  
1960 described in this proviso, the report shall state this and no further reporting is required.  
1961 However, if in any update or new comprehensive solid waste management plan includes  
1962 the proposed garbage service change described in this proviso, then the report shall  
1963 include, but is not limited to:

1964 A. A summary of the public outreach process, including the number of public  
1965 meetings held in each council district, the dates and locations of the meetings and the  
1966 approximate attendance. The public outreach process shall be complete by October 31,  
1967 2017, and at minimum consist of two public meetings in council district three, two public  
1968 meetings in council district nine and one public meeting in each remaining council  
1969 district that contains unincorporated areas with customers who will be affected if the  
1970 proposed garbage service change is implemented. One of the public meetings in council  
1971 district nine shall be held in the Maple Hills community. The executive shall consult  
1972 with the county councilmembers representing the affected council districts on the  
1973 selection of the day of the week, time, and location for each public meeting, as well as the

1974 text used in mailed notification of the public meetings. The executive shall provide  
1975 written notice of each public meeting via postal mail at least two weeks prior to the  
1976 meeting to customers who will be affected if the proposed garbage service change is  
1977 implemented;

1978 B. Copies of all written materials and electronic materials, such as PowerPoint  
1979 presentations, used or disseminated at the public meetings;

1980 C. A summary of the customer reaction to the proposed garbage service change  
1981 based on the public outreach process and from other forms of communication including  
1982 but not limited to emails, letters or calls to the executive reacting to the proposed garbage  
1983 service change;

1984 D. The expected change in the recycling rate in unincorporated areas that the  
1985 executive is estimating will result from the proposed garbage service change, including  
1986 both a narrative description of and graphic or table representations of the estimates  
1987 measured against the most current relevant solid waste data;

1988 E. The expected change in utilization of self-haul services at transfer stations that  
1989 the executive is estimating will result from the proposed garbage service change,  
1990 including both a narrative description of and graphic or table representations of the  
1991 estimates measured against the most current relevant solid waste data;

1992 F. The expected change in the amount of organic materials collected that the  
1993 executive is estimating will result from the proposed garbage service change, including  
1994 both a narrative description of and graphic or table representations of the estimates  
1995 measured against the most current relevant solid waste data;

1996 G. The expected change to the rates for customers in unincorporated areas that

1997 the executive is estimating will result from the proposed garbage service change, as well  
1998 as the changes to revenues the executive estimates it will receive from the proposed  
1999 garbage service change; and

2000 H. A plan to implement the proposed garbage service change that addresses the  
2001 concerns raised during the public outreach process.

2002 The executive should file the report and the motion required by this proviso by  
2003 November 16, 2017, in the form of a paper original and an electronic copy with the clerk  
2004 of the council, who shall retain the original and provide an electronic copy to all  
2005 councilmembers, the council chief of staff and the lead staff for the committee of the  
2006 whole, or its successor.

2007 P6 PROVIDED FURTHER THAT:

2008 Of this appropriation, \$2,000,000 shall not be expended or encumbered until the  
2009 executive transmits a letter to the chair of the council from the facilities management  
2010 division stating that the solid waste division has declared the property located at 13620  
2011 SE Eastgate Way in Bellevue as surplus to its needs thereby beginning the surplus  
2012 property disposition process outlined in K.C.C. 4.56.070.

2013 The executive should file the letter required by this proviso no later than three  
2014 months after the Factoria transfer and recycling station capital project has reached final  
2015 completion, in the form of a paper original and an electronic copy with the clerk of the  
2016 council, who shall retain the original and provide an electronic copy to all  
2017 councilmembers, the council chief of staff and the lead staff for the committee of the  
2018 whole, or its successor.

2019 P7 PROVIDED FURTHER THAT:



2020 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2021 executive transmits a plan for employee development activities and programs and a  
2022 motion that should approve the plan and reference the subject matter, the proviso's  
2023 ordinance, ordinance section and proviso number in both the title and body of the motion  
2024 and a motion approving the plan is passed by the council.

2025 The executive should file the plan and the motion required by this proviso by June  
2026 29, 2018, in the form of a paper original and an electronic copy with the clerk of the  
2027 council, who shall retain the original and provide an electronic copy to all  
2028 councilmembers, the council chief of staff and the lead staff for the transportation,  
2029 economy and environment committee or its successor.

2030 SECTION 63. Ordinance 18409, Section 115, as amended, is hereby amended as  
2031 follows:

2032 TRANSIT - From the public transportation fund there is hereby appropriated to:

2033 Transit \$6,288,000

2034 The maximum number of additional FTEs for transit shall be: 53.00

2035 ER1 EXPENDITURE RESTRICTION:

2036 Of this appropriation, \$15,000,000 shall be expended or encumbered solely to  
2037 implement the 2015-2018 alternative services demonstration program established by  
2038 Ordinance 18110, Section 49, Proviso P8.

2039 The alternative services demonstration program shall be consistent with the  
2040 Strategic Plan for Public Transportation 2011-2021 and the priorities established in  
2041 Ordinance 18110, Section 49, Proviso P8.

2042 ER2 EXPENDITURE RESTRICTION:

2043 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
2044 contract with Seattle 2030 District to support expanded implementation of building  
2045 efficiency and sustainability goals identified in the King County Strategic Climate Action  
2046 Plan and local regional sustainability plans and specifically to support expanding  
2047 implementation relating to transit oriented development projects in King County situated  
2048 near high-capacity transit.

2049 ER3 EXPENDITURE RESTRICTION:

2050 Of this appropriation, \$155,000 shall be transferred to the general fund to support  
2051 the office of the ombudsman in investigating and responding to citizen complaints  
2052 regarding King County metro transit filed with the ombudsman and making  
2053 recommendations for improved transit operations based on the results of the complaint  
2054 investigations.

2055 P1 PROVIDED THAT:

2056 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2057 executive transmits a report on very-low-income fare options and a motion that should  
2058 approve the report and a motion is passed by the council. The motion shall reference the  
2059 subject matter, the proviso's ordinance, ordinance section and proviso number in both the  
2060 title and body of the motion.

2061 The report shall be prepared in consultation with the department of community  
2062 and human services and the office of performance, strategy and budget. The report shall  
2063 include, but not be limited to:

2064 A. A study of the feasibility of establishing a very-low-income Metro fare for  
2065 individuals who are in households with incomes of two hundred percent or less of the

2066 federal poverty level and are unable to afford the ORCA LIFT fare;

2067 B. Estimates of changes in ridership, fare revenue and farebox recovery ratio

2068 resulting from the implementation of a very-low-income Metro fare;

2069 C. Strategies to minimize any impacts on the farebox recovery ratio;

2070 D. Analysis of how implementing a very-low-income Metro fare will effectuate

2071 the county's Equity and Social Justice Initiative; and

2072 E. The financial and technical considerations that would affect implementation of

2073 the very-low-income Metro fare program.

2074 The executive should file the report and motion required by this proviso by

2075 September 30, 2017, in the form of a paper original and an electronic copy with the clerk

2076 of the council, who shall retain the original and provide an electronic copy to all

2077 councilmembers, the council chief of staff, the policy staff director and the lead staff for

2078 the transportation, economy and environment committee, or its successor.

2079 P2 PROVIDED FURTHER THAT:

2080 Of this appropriation, \$1,000,000 shall be reserved solely for the costs of adding

2081 \$5 value to new ORCA card purchases and \$3 value to new regional reduced fare permit

2082 purchases administered by King ((e))County, or waiving these fees. Value shall be added

2083 to cards and permits processed at Metro customer service offices, ORCA-to-Go, mailed

2084 in orders processed at King ((e))County point of sale devices, business accounts

2085 administered by the county, and any other county-sponsored programs. Expenditures

2086 may include, but are not limited to, the cost of the added value or waived fee, payments

2087 required by the interlocal cooperation agreement for design, implementation, operation

2088 and maintenance of the regional fare coordination system, and additional staff and

2089 supplies as needed to process increased numbers of transactions.

2090           Furthermore, of this appropriation, \$1,000,000 shall not be expended or  
2091 encumbered until the executive transmits a report on options for either the county or all  
2092 parties to the regional fare coordination system to implement one or more of the  
2093 following: (1) eliminate the \$5 fee for individuals to purchase an ORCA card and the \$3  
2094 fee for a regional reduced fare permit; or (2) add \$5 of value to the ORCA card and \$3 of  
2095 value to the regional reduced fare permit at the point of purchase, and a motion that  
2096 approves the report and the motion is passed by the council. The motion shall reference  
2097 the subject matter, the proviso's ordinance, ordinance section and proviso number in both  
2098 the title and body of the motion.

2099           The report shall include, but not be limited to:

2100           A. A listing of King County Code provisions, ordinances, interlocal agreements,  
2101 joint board policies and other policy documents that are implicated if there were a change  
2102 to the policy of charging the \$5 ORCA card fee and the \$3 regional reduced fare permit  
2103 fee;

2104           B. An analysis of the objectives from charging for the card and permit, how  
2105 results are measured and whether the objectives are being met;

2106           C. An analysis of the financial impacts to the county of eliminating the \$5 and \$3  
2107 fees or adding equivalent value at the point of purchase, both for all purchases and for  
2108 purchases solely by individuals;

2109           D. An explanation of county operational procedures that would have to be  
2110 changed to eliminate the \$5 and \$3 fees or to add the equivalent value at the point of  
2111 purchase;

2112 E. Identification of opportunities to amend the regional fare cooperation  
2113 agreement to provide for all participating agencies to waive the fees or to provide the  
2114 equivalent value at the point of purchase;

2115 F. An estimate of the financial benefit on transit riders resulting from the  
2116 elimination of the fees or adding the equivalent value at the point of purchase; and

2117 G. An evaluation of the equity and social justice impacts of eliminating the fees  
2118 or adding the equivalent value at the point of purchase.

2119 The executive should file the report and motion required by this proviso by  
2120 February 28, 2017, in the form of a paper original and an electronic copy with the clerk  
2121 of the council, who shall retain the original and provide an electronic copy to all  
2122 councilmembers, the council chief of staff and the lead staff for the transportation,  
2123 economy and environment committee or its successor.

2124 P3 PROVIDED FURTHER THAT:

2125 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2126 executive transmits a report on transit passenger facility options in the Covington vicinity  
2127 and a motion that should approve the report and a motion is passed by the council. The  
2128 motion shall reference the subject matter, the proviso's ordinance, ordinance section and  
2129 proviso number in both the title and body of the motion.

2130 The report shall include, but not be limited to:

2131 A. A study of the feasibility of siting and funding of various transit passenger  
2132 facility options along the SR 18 corridor in the vicinity of Southeast 256th Street to serve  
2133 new and existing transit users. The parking facility of each option shall be sized  
2134 commensurate with the specific type of transit facility;

2135 B. Cost estimates for options, including: (1) a transit center and parking facility;  
2136 (2) a transit station and parking facility; and (3) other transit passenger facility options.  
2137 All options should reflect the transit division's most current estimates of projected future  
2138 transit demand in the vicinity;

2139 C. Identification of potential funding sources and partnerships with other  
2140 appropriate entities for the various options, including, but not limited to, Sound Transit,  
2141 the state of Washington and the city of Covington;

2142 D. An evaluation of each of the option's capacity to reduce demand for parking at  
2143 Sound Transit facilities in Auburn and Kent through the use of feeder bus connections;  
2144 and

2145 E. An assessment of each option's suitability for accommodating fixed route  
2146 transit riders, vanpools, pedestrians, bicyclists and users of alternative services developed  
2147 and implemented through a partnership of the transit division and community  
2148 stakeholders.

2149 The executive should file the report and motion required by this proviso by  
2150 September 30, 2017, in the form of a paper original and an electronic copy with the clerk  
2151 of the council, who shall retain the original and provide an electronic copy to all  
2152 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
2153 the transportation, economy and environment committee, or its successor.

2154 SECTION 64. Ordinance 18409, Section 120, as amended, is hereby amended as  
2155 follows:

2156 BUSINESS RESOURCE CENTER - From the business resource fund there is  
2157 hereby appropriated to:

2158 Business resource center \$688,000

2159 SECTION 65. Ordinance 18409, Section 122, as amended, is hereby amended as

2160 follows:

2161 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

2162 management - internal service fund there is hereby appropriated to:

2163 Facilities management internal service \$400,000

2164 The maximum number of additional FTEs for facilities management internal service shall

2165 be: 3.00

2166 ER1 EXPENDITURE RESTRICTION:

2167 Of this appropriation, \$400,000 shall be expended or encumbered solely to

2168 implement strategies to maintain cleanliness and security of the immediate vicinity of the

2169 King County Courthouse building.

2170 P1 PROVIDED THAT:

2171 Of this appropriation, \$500,000 shall not be expended or encumbered until the

2172 executive transmits a report comparing the county's facilities management rate and the

2173 scope and level of services provided by the facilities management division with

2174 analogous rates and services in other jurisdictions and a motion that should approve the

2175 report and reference the subject matter, the proviso's ordinance, ordinance section and

2176 proviso number in both the title and body of the motion and a motion to approve the

2177 report is passed by the council.

2178 The report shall include, but not be limited to the following:

2179 A. An overview of the method used by the executive, in determining the county's

2180 facilities management rate for the 2017-2018 biennium;

2181 B. An analysis comparing the county's facilities management rate for the 2017-  
2182 2018 biennium to the county's facilities management rate for the 2015-2016 biennium.

2183 The comparison analysis shall include, but not be limited to, comparing:

- 2184 1. Methodology used in determining the facilities management rate;
- 2185 2. Total charges to each county agency; and
- 2186 3. Scope and level of services provided by the facilities management division  
2187 for all county agencies;

2188 C. An analysis comparing the county's facilities management rate for the 2017-  
2189 2018 biennium to other comparable jurisdictions. The comparison analysis shall include,  
2190 but not be limited to, comparing:

- 2191 1. Methodology used by each jurisdiction in determining its facilities  
2192 management rate;
- 2193 2. Charges to major agencies and departments of each jurisdiction; and
- 2194 3. Scope and level of services provided by the facilities management department  
2195 of each jurisdiction; and

2196 D. Identification of best practices used by other jurisdictions and determine if any  
2197 of those best practices can be applied to refine the county's facilities management rate  
2198 methodology.

2199 The executive should file the report and the motion required by this proviso by  
2200 September 30, 2017, in the form of a paper original and an electronic copy with the clerk  
2201 of the council, who shall retain the original and provide an electronic copy to all  
2202 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
2203 management committee, or its successor.



2204 P2 PROVIDED FURTHER THAT:

2205 Of the moneys restricted by Expenditure Restriction ER1 of this appropriation,  
2206 \$100,000 shall not be expended or encumbered until the executive transmits a report  
2207 providing recommendations for implementation of hygiene facilities in partnership with  
2208 the city of Seattle in order to improve cleanliness on the exterior perimeter of the  
2209 courthouse and a motion that should approve the report and reference the subject matter,  
2210 the proviso's ordinance, ordinance section and proviso number in both the title and body  
2211 of the motion and a motion to approve the report is passed by the council.

2212 The executive should file the report and the motion required by this proviso by  
2213 March 1, 2018, in the form of a paper original and an electronic copy with the clerk of the  
2214 council, who shall retain the original and provide an electronic copy to all  
2215 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
2216 management committee, or its successor.

2217 SECTION 66. Ordinance 18409, Section 123, as amended, is hereby amended as  
2218 follows:

2219 RISK MANAGEMENT - From the insurance fund there is hereby disappropriated  
2220 from:

2221 Risk management (\$98,000)

2222 SECTION 67. Ordinance 18409, Section 124, as amended, is hereby amended as  
2223 follows:

2224 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the  
2225 KCIT services fund there is hereby appropriated to:

2226 King County information technology services \$303,000

2227            SECTION 68. Ordinance 18409, Section 132, as amended, is hereby amended as  
 2228 follows:

2229	<b>Fund</b>	<b>Fund Name</b>	<b>2017-2018</b>
2230	3151	CONSERVATION FUTURES LEVY SUBFUND	\$0
2231	3160	FMD PARKS, RECREATION AND OPEN SPACE	\$515,529
2232	3292	SWM CIP NON-BOND	\$420,041
2233	3421	MAJOR MAINTENANCE RESERVE SUBFUND	\$787,958
2234	3581	PARKS CAPITAL	(\$8,235,383)
2235	3611	WATER QUALITY CONSTRUCTION UNRESTRICTED	\$24,534,432
2236	3641	PUBLIC TRANSPORTATION CONSTRUCTION	(\$10,614,670)
2237		UNRESTRICTED	
2238	3771	OIRM CAPITAL	\$1,057,264
2239	3781	ITS CAPITAL	\$3,632,932
2240	3855	COUNTY ROAD MAJOR MAINTENANCE	\$6,000,000
2241	3860	COUNTY ROAD CONSTRUCTION	(\$10,619,768)
2242	3901	SOLID WASTE CONSTRUCTION	\$648,817
2243	3951	BUILDING REPAIR/REPLACEMENT SUBFUND	\$33,534,203
2244		TOTAL CAPITAL IMPROVEMENT PROGRAM	(\$41,662,000)

2245            SECTION 69. Attachment A to this ordinance hereby amends Attachment A to  
 2246 Ordinance 18409, as amended, by adding thereto and inserting therein the projects listed  
 2247 in Attachment A to this ordinance.

2248            SECTION 70. By including Project Number 1130205 listed on Attachment A to  
 2249 this ordinance and funded by Fund 3951 in Section 68 of this ordinance, the council

2250 approves funding the \$5,431,853 increase in construction costs for tenant improvements  
2251 to the Dexter Horton Building, as required by the lease approved by Ordinance 18451."  
2252 **EFFECT: *Makes technical corrections and clarification adjustments throughout.***  
2253 ***Removes \$182,000 expenditure authority and 2.0 FTEs from the Sheriff's Office to***  
2254 ***fund a one-year pilot for 2018 to reopen the King County courthouse fourth avenue***  
2255 ***entrance during peak business hours. Makes Community Services Operation allocation***  
2256 ***changes Expenditure Restriction ER3. Revises Housing and Community Development***  
2257 ***Proviso P5 language. Adds \$65,000 of General Fund to the Department of Natural***  
2258 ***Resources for Flood District reimbursement relating to logjam removal.***

