

Potential Impacts of Pass-through Amendments for May 15, 2026 KCTD

May 20, 2026

ILLUSTRATIVE ONLY - BASED ON PRELIMINARY ESTIMATES - ADMIN COSTS NOT INCLUDED

KCTD Proposed Resolution TD2026-01 would impose a 0.1% sales tax countywide to fund unincorporated roads. The ILLUSTRATIVE examples below show different types of pass-through scenarios based on the amendments for May 15.

Avg Year KCTD 0.1% sales tax revenues: ¹	\$101,900,000	MAXIMUM: 15% of pass-through total:	\$1,910,625
PASS-THROUGH: 12.5% of revenues:	\$12,737,500	Seattle > 15% limit to be reallocated:	\$2,764,230
Baseline if each city receives \$10K:	\$390,000		
Pass-through 12.5% after \$10K min:	\$12,347,500		

City	Population of Cities in KC April 1, 2025 ²	Percent of All Cities' Population	AMDT 2A		
			CTIP Program 12.5% total \$10K min 15% max (\$ from Seattle go to other cities)	AMDT1 to 2A Same as 2A BUT no 15% max (Seattle retains its full pass-through)	AMDT 2B 12.5% total No min No max B'vue TIF deducted*
Algona	3,335	0.15%	\$35,906	\$29,051	\$19,653
Auburn/King	80,260	3.71%	\$633,453	\$468,488	\$472,969
Beaux Arts Village	310	0.01%	\$12,408	\$11,771	\$1,827
Bellevue	158,000	7.31%	\$1,237,331	\$912,580	\$931,089
Black Diamond	7,435	0.34%	\$67,754	\$52,473	\$43,814
Bothell/King	31,340	1.45%	\$253,446	\$189,031	\$184,686
Burien	53,320	2.47%	\$424,185	\$314,592	\$314,213
Carnation	2,320	0.11%	\$28,022	\$23,253	\$13,672
Clyde Hill	3,095	0.14%	\$34,042	\$27,680	\$18,239
Covington	22,160	1.03%	\$182,137	\$136,590	\$130,588
Des Moines	33,540	1.55%	\$270,536	\$201,598	\$197,650
Duvall	8,810	0.41%	\$78,435	\$60,327	\$51,917
Enumclaw/King	13,400	0.62%	\$114,090	\$86,548	\$78,966
Federal Way	102,900	4.76%	\$809,318	\$597,820	\$606,386
Hunts Point	455	0.02%	\$13,534	\$12,599	\$2,681
Issaquah	41,560	1.92%	\$332,835	\$247,413	\$244,912
Kenmore	24,520	1.13%	\$200,469	\$150,071	\$144,496
Kent	140,100	6.48%	\$1,098,285	\$810,326	\$825,605
Kirkland	97,850	4.53%	\$770,091	\$568,971	\$576,627
Lake Forest Park	13,700	0.63%	\$116,420	\$88,262	\$80,734
Maple Valley	29,340	1.36%	\$237,911	\$177,606	\$172,900
Medina	2,915	0.13%	\$32,643	\$26,652	\$17,178
Mercer Island	25,850	1.20%	\$210,801	\$157,669	\$152,333
Milton/King	1,640	0.08%	\$22,739	\$19,369	\$9,664
Newcastle	13,880	0.64%	\$117,819	\$89,290	\$81,794
Normandy Park	6,855	0.32%	\$63,249	\$49,159	\$40,396
North Bend	8,590	0.40%	\$76,726	\$59,071	\$50,621
Pacific/King	7,240	0.33%	\$66,240	\$51,359	\$42,665
Redmond	82,380	3.81%	\$649,921	\$480,599	\$485,463
Renton	109,700	5.08%	\$862,140	\$636,665	\$646,458
Sammamish	68,480	3.17%	\$541,947	\$401,194	\$403,550
SeaTac	32,990	1.53%	\$266,264	\$198,457	\$194,409
Seattle	816,600	37.78%	\$1,910,625	\$4,674,855	\$4,812,197
Shoreline	63,740	2.95%	\$505,127	\$374,117	\$375,618
Skykomish	165	0.01%	\$11,282	\$10,943	\$972
Snoqualmie	14,550	0.67%	\$123,023	\$93,117	\$85,743
Tukwila	22,960	1.06%	\$188,351	\$141,160	\$135,303
Woodinville	14,060	0.65%	\$119,217	\$90,318	\$82,855
Yarrow Point	1,130	0.05%	\$18,778	\$16,455	\$6,659
TOTAL (Cities only)	2,161,475	100.00%	\$12,737,500	\$12,737,500	\$12,737,500

Notes:

¹OEFA Revenue Forecast, March 2026 - this figure is an average over 10 years in 2026 \$

²WA Office of Financial Management April 1 Population of Cities, Towns, Counties

*Note that changes to the treatment of the Bellevue TIF will not affect KCTD allocations in 2027

Percentage and per capita totals each city will receive under May 15 amendments
ILLUSTRATIVE ONLY - BASED ON PRELIMINARY ESTIMATES - ADMIN COSTS NOT INCLUDED

May 20, 2026

The table below shows the approximate percentage of pass-through each city will receive based on the different amendment scenarios, as well as the approximate dollar amount per capita

City	% AMDT 2A CTIP Program 12.5% total \$10K min 15% max (\$ from Seattle go to other cities)	Per Cap AMDT 2A CTIP Program 12.5% total \$10K min 15% max (\$ from Seattle go to other cities)	% AMDT1 to 2A Same as 2A BUT no 15% max	Per Cap AMDT1 to 2A Same as 2A BUT no 15% max	% AMDT 2B 12.5% total No min No max B'vue TIF deducted	Per Cap AMDT 2B 12.5% total No min No max B'vue TIF deducted*
	Algona	0.28%	\$11	0.23%	\$9	0.15%
Auburn/King	4.97%	\$8	3.68%	\$6	3.71%	\$6
Beaux Arts Village	0.10%	\$40	0.09%	\$38	0.01%	\$6
Bellevue	9.71%	\$8	7.16%	\$6	7.31%	\$6
Black Diamond	0.53%	\$9	0.41%	\$7	0.34%	\$6
Bothell/King	1.99%	\$8	1.48%	\$6	1.45%	\$6
Burien	3.33%	\$8	2.47%	\$6	2.47%	\$6
Carnation	0.22%	\$12	0.18%	\$10	0.11%	\$6
Clyde Hill	0.27%	\$11	0.22%	\$9	0.14%	\$6
Covington	1.43%	\$8	1.07%	\$6	1.03%	\$6
Des Moines	2.12%	\$8	1.58%	\$6	1.55%	\$6
Duvall	0.62%	\$9	0.47%	\$7	0.41%	\$6
Enumclaw/King	0.90%	\$9	0.68%	\$6	0.62%	\$6
Federal Way	6.35%	\$8	4.69%	\$6	4.76%	\$6
Hunts Point	0.11%	\$30	0.10%	\$28	0.02%	\$6
Issaquah	2.61%	\$8	1.94%	\$6	1.92%	\$6
Kenmore	1.57%	\$8	1.18%	\$6	1.13%	\$6
Kent	8.62%	\$8	6.36%	\$6	6.48%	\$6
Kirkland	6.05%	\$8	4.47%	\$6	4.53%	\$6
Lake Forest Park	0.91%	\$8	0.69%	\$6	0.63%	\$6
Maple Valley	1.87%	\$8	1.39%	\$6	1.36%	\$6
Medina	0.26%	\$11	0.21%	\$9	0.13%	\$6
Mercer Island	1.65%	\$8	1.24%	\$6	1.20%	\$6
Milton/King	0.18%	\$14	0.15%	\$12	0.08%	\$6
Newcastle	0.92%	\$8	0.70%	\$6	0.64%	\$6
Normandy Park	0.50%	\$9	0.39%	\$7	0.32%	\$6
North Bend	0.60%	\$9	0.46%	\$7	0.40%	\$6
Pacific/King	0.52%	\$9	0.40%	\$7	0.33%	\$6
Redmond	5.10%	\$8	3.77%	\$6	3.81%	\$6
Renton	6.77%	\$8	5.00%	\$6	5.08%	\$6
Sammamish	4.25%	\$8	3.15%	\$6	3.17%	\$6
SeaTac	2.09%	\$8	1.56%	\$6	1.53%	\$6
Seattle	15.00%	\$2	36.70%	\$6	37.78%	\$6
Shoreline	3.97%	\$8	2.94%	\$6	2.95%	\$6
Skykomish	0.09%	\$68	0.09%	\$66	0.01%	\$6
Snoqualmie	0.97%	\$8	0.73%	\$6	0.67%	\$6
Tukwila	1.48%	\$8	1.11%	\$6	1.06%	\$6
Woodinville	0.94%	\$8	0.71%	\$6	0.65%	\$6
Yarrow Point	0.15%	\$17	0.13%	\$15	0.05%	\$6
TOTAL	100.00%	\$6	100.00%	\$6	100.00%	\$6

*Note that changes to the treatment of the Bellevue TIF will not affect KCTD allocations in 2027

Effective pass-through rates

May 20, 2026

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The table below shows the effective pass-through rate to each city

City	Effective rate		Effective rate
	AMDT 2A CTIP Program 12.5% total \$10K min 15% max (\$ from Seattle go to other cities)	Effective rate AMDT1 to 2A Same as 2A BUT no 15% max	
Algona	22.84%	18.48%	12.50%
Auburn/King	16.74%	12.38%	12.50%
Beaux Arts Village	84.90%	80.54%	12.50%
Bellevue	16.61%	12.25%	12.50%
Black Diamond	19.33%	14.97%	12.50%
Bothell/King	17.15%	12.79%	12.50%
Burien	16.87%	12.52%	12.50%
Carnation	25.62%	21.26%	12.50%
Clyde Hill	23.33%	18.97%	12.50%
Covington	17.43%	13.07%	12.50%
Des Moines	17.11%	12.75%	12.50%
Duvall	18.88%	14.52%	12.50%
Enumclaw/King	18.06%	13.70%	12.50%
Federal Way	16.68%	12.32%	12.50%
Hunts Point	63.10%	58.74%	12.50%
Issaquah	16.99%	12.63%	12.50%
Kenmore	17.34%	12.98%	12.50%
Kent	16.63%	12.27%	12.50%
Kirkland	16.69%	12.33%	12.50%
Lake Forest Park	18.03%	13.67%	12.50%
Maple Valley	17.20%	12.84%	12.50%
Medina	23.75%	19.39%	12.50%
Mercer Island	17.30%	12.94%	12.50%
Milton/King	29.41%	25.05%	12.50%
Newcastle	18.01%	13.65%	12.50%
Normandy Park	19.57%	15.21%	12.50%
North Bend	18.95%	14.59%	12.50%
Pacific/King	19.41%	15.05%	12.50%
Redmond	16.73%	12.37%	12.50%
Renton	16.67%	12.31%	12.50%
Sammamish	16.79%	12.43%	12.50%
SeaTac	17.12%	12.76%	12.50%
Seattle	4.96%	12.14%	12.50%
Shoreline	16.81%	12.45%	12.50%
Skykomish	145.03%	140.67%	12.50%
Snoqualmie	17.93%	13.58%	12.50%
Tukwila	17.40%	13.04%	12.50%
Woodinville	17.99%	13.63%	12.50%
Yarrow Point	35.25%	30.89%	12.50%
TOTAL	12.50%	12.50%	12.50%

*Note that changes to the treatment of the Bellevue TIF will not affect KCTD allocations in 2027