

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Career Launch Pad General Fund support.**

**Requesting Agency: GF TRANSFER TO DCHS (EN\_A69400)**

Provide 50% match for Career Launch Pad, which has a total project cost of \$886K.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	443,000		
<b>Total Expenditure</b>	<b>443,000</b>		
<b>Net Impact</b>	<b>-443,000</b>		

\*Error: invalid cell reference\*