King County

Pretrial Risk Assessment Implementation Planning

Project #

Benefit Realization Report

Prepared By:

Date:

Revision History

Version #	Revision Date	Revised by	Description

1.0 Value Received

While some value of this project will result from implementation of immediate process improvements identified during the 2012 lean management event, the majority of the value produced will be realized after completion. The 2013 implementation planning effort will result in a plan for improvements to the pretrial release process and feasible implementation of risk assessment technology, and many criminal justice agencies (including DAJD, PAO, OPD and the Courts) will be the beneficiaries of implementation of the process improvements identified by the project. Expected benefits will include:

- a less labor-intensive process that is better streamlined between agencies;
- greater detail and clarity of defendant data in pretrial release reports that are produced for the Courts;
- better integration of defendant data in criminal justice data systems (both within DAJD and between criminal justice system agencies);
- greater ability to conduct quality control checks of defendant data accuracy and consistency; and
- successful implementation of an integrated risk assessment technology process that will be feasible for criminal justice system staff and will support judicial release decisionmaking.

While these are intangible benefits that cannot be easily quantified, the value of these system improvements is expected to greatly impact the efficiency of the pretrial release process and allow for the implementation of a new risk assessment technology resource that will support judicial efforts to make consistent release decisions and may potentially improve public safety.

1.1 Metric description and collection method:

Metrics for this project will be measured by the content of the project deliverables. Project success will be decided by the ability of the business plan for the 2014 budget and final implementation plan produced during the 2013 effort to provide a clear, detailed process by which to achieve the benefits listed above. The project manager will also keep a regular monthly record of progress in achieving the objectives of the implementation planning effort to ensure that the objectives will be achieved according to the project schedule. Preliminary outcome measures to be used during the planning process, prior to the completion of the 2014 business plan, will include the percentage of implementation planning group members in attendance at project meetings, the number of County agency leaders involved in the project who formally support the project planning activities, and the completion of business case plan objectives in accordance with the project timeline (to be determined in greater detail by the project workgroup after implementation planning commences).

1.2 Transition plan:

If the metric definition, collection method, and reporting are not determined by the business owner and recipient of the benefits above, please detail how the ongoing business owner will take ownership of the metrics, collection, tracking, and reporting of these benefits.

N/A

Department Director Signature: _____

1.3 Operational Efficiencies Benefit Measurements (as applicable)

Description	Metric	Baseline	Target	Actual	% Accomplished

1.4 Annual Cost Savings Measurements (as applicable)

Description	Initial Projected Cost Savings/avoidance/revenue (from business case)	Updated Savings/ avoidance/ revenue	Actual Savings/ avoidance/ revenue	Explanation of Variance

1.5 Other Benefits:

Please detail any significant benefits of the project that departments, customers, or others will receive beyond any cost savings or efficiencies (which should be detailed above). This could include benefits of

risk reduction (please note how, why, and by how much), cost avoidance, or other areas of benefit not easily distilled to a single monetary value.

N/A