King County

Jail Management System

Project 1116895

Benefit Realization Report

Prepared By: Mike West

Date: June 4, 2012

Revision History

Version #	Revision Date	Revised by	Description
1.0	6/4/2012	Mike West	Completed for Budget Submittal

1.0 Value Received

This proposed project will provide DAJD with the means to plan for, acquire and implement a comprehensive and integrated automated system that meets current and future business drivers for the department. With this type of system in place, DAJD will be positioned with the tools and reporting capability that permit easier, faster, and more automated compliance with the legal requirement imposed by governing agencies, and with the capabilities to step up its role as a leader in the regional criminal justice community. Further, the department will be positioned to examine its current operations and evaluate opportunities to implement business process reengineering to improve the quality, quantity, and visibility of these processes.

It will allow managers and decision makers to access the information they need to make timely, informed decisions. Finally, this project will ensure that DAJD is investing funds in a technology infrastructure that supports flexibility and growth.

1.1 Metric description and collection method:

The metrics associated with the planning phase of the Jail Management System replacement are milestones on the path of system implementation. The planning phase will be successful when all milestones are met on time, a responsive vendor is selected, and a contract is signed at a cost that is within the project estimates. The Project Manager will be responsible to report to the Steering Committee on the achievement of the milestones.

March 2014	Requirements developed
June 2014	Request for Proposals (RFP) released
August 2014	RFP responses received
September 2014	RFP responses evaluated
October 2014	Vendor demonstrations and reference checks
November 2014	Site visits
December 2014	Vendor selected
March 2015	Contract signed/project kickoff

1.2 Transition plan:

Metrics are within the control of DAJD.

Department Director Signature: _____

Claudia Balducci, Director, DAJD

1.3 Operational Efficiencies Benefit Measurements (as applicable)

No Operational Efficiencies are directly expected from the planning phase.

1.4 Annual Cost Savings Measurements (as applicable)

Not applicable for the planning phase.

1.5 Other Benefits:

This project will position DAJD to correctly select a vendor for a Jail Management System that will align DAJD systems with the KCIT Strategic Plan by planning for a move off of our current mainframe systems, and align with the King County Strategic Plan by providing better customer service to law enforcement agencies, courts, other criminal justice partners and the general public.