DCHS Demographic Data Consolidation

<Project #TBD>

Benefit Realization Report

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Revision History

Version #	Revision Date	Revised by	Description
1.1	10/26/2010	Gary Tripp	Changed logo
1.2	4/15/2012	Karl Nygard	Updated and added detail

1.0 Value Received

This project's value to DCHS will be determined by its ability to provide cross-department data for reporting and analysis, with little to no manual manipulation of the data.

Success will be measured through the metrics described below.

1.1 Metric description and collection method:

Please list the metrics that you will use to define and track the success of this project from a benefits standpoint. If someone asks, "show me how this project was successful or not" these are the metrics which define success, and which should be reported on a regular basis. For each metric, please also state how they will be collected.

Metric	Collection Method
# of reports requested by internal and external parties that can be produced using the new system.	Tally of reports or responses to questions issued by the Director's Office that were produced using the new system.

1.2 Transition plan:

If the metric definition, collection method, and reporting are not determined by the business owner and recipient of the benefits above, please detail how the ongoing business owner will take ownership of the metrics, collection, tracking, and reporting of these benefits.

Department Director Signature: _____

1.3 Operational Efficiencies Benefit Measurements (as applicable)

Description	Metric	Baseline	Target	Actual	% Accomplished
Decreased manual work	# of reports requested by internal and external parties that can be produced using the new system.	TBD	TBD		

1.4 Annual Cost Savings Measurements (as applicable)

Description	Initial Projected Cost Savings/avoidance/revenue (from business case)	Updated Savings/ avoidance/ revenue	Actual Savings/ avoidance/ revenue	Explanation of Variance

1.5 Other Benefits:

Please detail any significant benefits of the project that departments, customers, or others will receive beyond any cost savings or efficiencies (which should be detailed above). This could include benefits of risk reduction (please note how, why, and by how much), cost avoidance, or other areas of benefit not easily distilled to a single monetary value.

Increased capability to look at data in a new way and be more responsive to requests from the Executive, Council and the public
Increased transparency.
Increased ability to govern with data proactively and explore cross-departmental issues.
Adoption of a standard platform for future data to be collected.
Introduction of better planning and monitoring tools with which to manage programs in the department in a coordinated manner
Added ability to integrate the product taxonomy catalog with our business and align business processes with the King County Strategic Plan and the department business plan.
Increased ability to produce and present information in a way that is accessible to stakeholders and other interested audiences.
Added ability to streamline requests to providers and reduce duplication of data submission.
Better positions the department for the future performance measurement processes.
Increased ability to provide consistent, repeatable reporting rather than one-off ad hoc manual reports.