



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Panel 3 – Health, Housing, and Human Services

Councilmembers:
Teresa Mosqueda, Chair;
Jorge Barón, Sarah Perry, Girmay Zahilay

Lead Staff: Jake Tracy, (206-263-0875)
Committee Clerk: Angelica Calderon, (206-477-0874)

9:30 AM

Thursday, October 10, 2024

Hybrid Meeting

DRAFT MINUTES - REVISED AGENDA - SPECIAL MEETING

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: Panel 3 Health, Housing and Human Services values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

1. In person: You may attend the meeting and provide comment in the Council Chambers.
2. By email: You may comment in writing on current agenda items by submitting your email comments to budget.council@kingcounty.gov.
3. Remote attendance at the meeting by phone or computer: You may provide oral comment on current agenda items during the meeting's public comment period by connecting to the meeting via phone or computer using the ZOOM application at <https://zoom.us/join>, and entering the webinar ID number below.

You are not required to sign up in advance. Panels are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Tera Chea, at 206 477 9259 or email Tera.chea2@kingcounty.gov by 8:00 a.m. three business days prior to the meeting.

If you do not have access to the ZOOM application, you can connect to the meeting by calling 1 253 215 8782 and using the Webinar ID. Connecting in this manner, however, may impact your ability to be unmuted to speak.

Dial: 1 253 215 8782
Webinar ID: 858 7947 3019

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <http://www.kingcounty.gov/kctv>, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. **Call to Order**

Chair Mosqueda called the meeting to order at 9:32 a.m.

2. **Roll Call**

Present: 4 - Mosqueda, Barón, Perry and Zahilay

Briefing

3. **[Briefing No. 2024-B0100](#)**

Briefing on Proposed 2025 Annual Budget Health, Housing and Human Services

Jake Tracy, Panel Lead, provided an overview of the process. The following Council staff briefed the panel and answered questions from the members: Sherrie Hsu, Gene Paul, April Sanders, Jake Tracy, Miranda Leskinen, Sam Porter, Wendy Soo Hoo, Erica Newman, Melissa Bailey, Jeff Muhm, and Olivia Brey. Also addressing the panel and answering questions from the members was Dwight Dively, Director, Office of Performance, Strategy and Budget.

The following budgets were consent:

GF Transfer to DCHS, GF Transfer to DES, GF CIP Transfer to DES, GF Transfer to

DPH, County Executive, Office of Labor Relations, Office of Economic and Financial Analysis, Executive Services Administration, County Council, Council Administration, Hearing Examiner, County Auditor, Ombuds Tax Advisor, King County Civic Television, Board of Appeals, Boundary Review Board, Public Health Administration, and Medical Examiner.

The following budgets were discussed:

*Elections - Referred to the Budget Leadership Team (BLT)
Cultural Development Authority - Close
Cultural Access - Close
Arts and Culture Transfer - Close
Building 4Equity Advance - Close
Tourism - Open to the October 17th Budget Panel 3 meeting
Housing and Homeless Program - Open to the October 17th Budget Panel 3 meeting
Jobs and Housing Program - Open to the October 17th Budget Panel 3 meeting
Community and Human Services Administration - Close
Employment Education Resource - Close
Health Through Housing - Open to the October 17th Budget Panel 3 meeting
Housing and Community Development - Open to the October 17th Budget Panel 3 meeting
Community Services Operating - Referred to the Budget Leadership Team (BLT)
Veterans Seniors and Human Services Levy - Referred to the Budget Leadership Team (BLT)
Veterans Services - Close
Best Starts for Kids Levy - Close
Puget Sound Taxpayer Accountability Account - Referred to the Budget Leadership Team (BLT)
Developmental Disabilities - Open to the October 17th Budget Panel 3 meeting
Behavioral Health - Close
Crisis Care Centers - Close
Mental Illness and Drug Dependency Fund - Close
District Court MIDD - Close
Judicial Admin MIDD - Close
Prosecuting Attorney MIDD - Close
Public Defender MIDD - Close
Superior Court MIDD - Close*

This matter was Deferred

4. Public Comment

The following people were present to offer public comment:

- 1. Mario Paredes*
- 2. Lindsey Grad*
- 3. Karen Estevenin*
- 4. Daniel Lugo*

Adjournment

The meeting was adjourned at 12:01 p.m.

Approved this _____ day of _____

Clerk's Signature