

**ATTACHMENT A, GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (Attachment A Ordinance 19546, as amended), dated July 2024**

Fund	Fund Title	Project	Project Name	2023-2024	2025-2026	2027-2028	Grand Total
3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	1147697	DES FMD HMC KAISER PERMANENTE PROPERTY ACQUISITION	\$ 52,065,500	\$ -	\$ -	\$ 52,065,500
Grand Total				\$ 52,065,500	\$ -	\$ -	\$ 52,065,500