

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Meeting Minutes Panel 3 – Support a Safe King County For Everyone

Councilmembers: Dave Upthegrove, Chair; Claudia Balducci, Rod Dembowski, Jeanne Kohl-Welles, Joe McDermott, Sarah Perry, Pete von Reichbauer, Girmay Zahilay

Panel Lead: Miranda Leskinen (206-263-5783)

Panel Clerk: Marka (206-477-0887) Co-clerk: Blake Wells
(206-263-1617)

9:30 AM

Thursday, October 13, 2022

Hybrid Meeting

1. Call to Order

Chair Upthegrove called the meeting to order at 9:30 a.m.

2. Roll Call

Present: 8 - Balducci, Dembowski, Kohl-Welles, McDermott, Perry, Upthegrove, von Reichbauer and Zahilay

Briefing

3. Briefing No. 2022-B0127

Briefing on Proposed 2023-2024 Biennial Budget - Support a Safe King County for Everyone

Erica Newman, Jenny Giambattista, Leah Krekel-Zoppi, Nick Bowman, Erin Auzins and Jeff Muhm, Council staff, briefed the committee and answered questions from the members. Dwight Dively, Director, Office of Performance, Strategy and Budget, briefed the committee and answered questions from the members.

The following budgets were discussed:

District Court - Open to the October 18th Budget and Fiscal Management (BFM) Committee meeting

Office of Inquest - Budget Leadership Team (BLT)

Prosecuting Attorney - Closed

Adult And Juvenile Detention - Budget Leadership Team (BLT)

Office Of Law Enforcement Oversight - Open to the October 18th BFM Committee meeting

Sheriff - Budget Leadership Team (BLT)

Local Services Administration - Closed

King County Page 1

Clerk's Signature

Planning and Permitting - Closed Office of Performance Strategy and Budget - Budget Leadership Team (BLT)

This matter was Presented

Ad	iοι	ırn	me	nt
	,			

The meeting was adjourned at 1	11:36 a.m.		
	Approved this	_ day of	

King County Page 2