

**King County Flood Control District**  
**2012 Revised Budget**

**Attachment A**

April 9, 2012

<b>Program</b>	<b>2012 Approved</b>	<b>2012 Changes</b>	<b>2011 Carryover</b>	<b>2012 Revised</b>
Net Flood District Administration	\$687,864	\$0	\$0	\$687,864
Maintenance and Operation	\$8,368,689	\$0	\$659,230	\$9,027,919
Construction and Improvements	\$30,025,046	\$1,375,451	\$45,997,847	\$77,398,344
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Capital Reserves (Fund Balance)	\$6,980,535	\$6,877,201	\$0	\$13,857,737
<b>Total</b>	<b>\$46,062,135</b>	<b>\$8,252,652</b>	<b>\$46,657,077</b>	<b>\$100,971,864</b>