

King County Flood Control District

2021 - 2026 Reallocated Six-Year CIP

Attachment E

June 3, 2021

Name	2021 Approved	2020 Carryover	2021 Reallocation	2021 Revised	2022	2023	2024	2025	2026	2021 - 2026 Total
Snoqualmie River Basin	\$16,770,601	\$17,902,555	(5,633,181)	29,039,975	17,521,876	20,866,356	28,667,387	13,489,177	28,608,974	138,193,745
Cedar River Basin	\$19,809,781	\$16,404,606	(350,944)	35,863,443	17,000,064	14,263,762	6,791,719	5,132,358	3,200,000	82,251,346
Green River Basin	\$57,965,522	\$64,899,255	(2,740,208)	120,124,569	59,359,758	35,821,386	54,139,839	24,806,000	20,962,257	315,213,809
White River Basin	\$942,719	\$1,044,166	208,777	2,195,662	1,896,200	8,034,900	7,658,704	326,900	1,000,000	21,112,366
Effectiveness Monitoring	\$1,214,460	\$478,189	-	1,692,649	1,142,650	1,207,500	1,039,750	911,600	894,650	6,888,799
Countywide Miscellaneous	\$250,000	\$1,597,445	-	1,847,445	350,000	350,000	350,000	350,000	350,000	3,597,445
Subregional Opportunity Fun	\$5,974,680	\$15,187,158	-	21,161,838	5,981,476	5,993,630	6,006,788	6,021,445	6,037,760	51,202,937
Flood Reduction Grants	\$21,762,382	\$21,342,719	-	43,105,101	22,084,082	22,410,539	22,741,821	23,078,000	23,419,148	156,838,691
Total	\$124,690,145	138,856,093	(8,515,556)	255,030,682	125,336,106	108,948,073	127,396,008	74,115,480	84,472,789	775,299,138

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