

King County Flood Control District

2019 Reallocation Operating Budget

Attachment C

June 6, 2019

	2019 Approved	2018 Carryover	2019 Reallocation	2019 Revised
Annual Maintenance	\$3,327,451			\$3,327,451
Flood Hazards Plan, Grants, Outreach	\$675,380	\$405,000		\$1,080,380
Flood Hazard Studies, Maps, Technical Services	\$2,598,916	\$87,581		\$2,686,497
Flood Preparation, Flood Warning Center	1,127,992	\$39,107		\$1,167,099
Program Management, Supervision, Finance, Budget	\$1,727,017			\$1,727,017
Program Implementation*	\$246,986			\$246,986
Overhead / Central Costs**	3,135,313			\$3,135,313
Total	\$12,839,055	\$531,688	\$0	\$13,370,743

*The Program Implementation category contains the basin team and capital strike team cost centers with high levels