



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

Budget and Fiscal Management Committee

Councilmembers:

Joe McDermott, Chair;

Rod Dembowski, Vice Chair;

Claudia Balducci, Jeanne Kohl-Welles, Sarah Perry, Girmay Zahilay

Lead Staff: Brandi Paribello (206-263-3129)

Co-Lead: April Sanders (206-263-3412)

Committee Clerk: Marka Steadman (206-477-0887)

9:30 AM

Wednesday, November 8, 2023

Hybrid Meeting

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

1. **In person:** You may attend the meeting and provide comment in the Council Chambers.
2. **By email:** You may comment in writing on current agenda items by submitting your email comments to kcccomitt@kingcounty.gov. If your email is received by 8:00 a.m. on the day of the meeting, your email comments will be distributed to the committee members and appropriate staff prior to the meeting.
3. **Remote attendance at the meeting by phone or computer:** You may provide oral comment on current agenda items during the meeting's public comment period by connecting to the meeting via phone or computer using the ZOOM application at <https://zoom.us>, and entering the webinar ID number below.

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Equity and Social Justice Director, Dae Shogren at 206-263-8124 or email dae.shogren@kingcounty.gov by 8:00 a.m. one business day prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 867 1228 9077

If you do not have access to the ZOOM application, you can connect to the meeting by calling 1 253 215 8782 and using the Webinar ID. Connecting in this manner, however, may impact your ability to be unmuted to speak.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <https://livestream.com/accounts/15175343/events/4485487>, or input the link web address into your web browser.
- 2) Watch King County TV Channel 22 (Comcast Channel 22 and 322(HD), Wave Broadband Channel 22)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. Call to Order
2. Roll Call
3. Approval of Minutes

October 25, 2023 meeting.

4. Public Comment

Discussion Only

5. [Proposed Ordinance No. 2023-0355](#)

AN ORDINANCE making a net supplemental appropriation of \$14,704,000 to various general fund agencies, a net supplemental appropriation of \$197,902,000 to various non-general fund agencies and a net supplemental appropriation of \$298,815,774 from various capital fund budgets; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 7, 17, 17, 18, 19, 21, 26, 26, 27, 29, 30, 31, 32, 33, 34, 35, 36, 42, 43, 45, 46, 48, 49, 50, 51, 52, 53, 54, 57, 61, 65, 68, 70, 71, 72, 79, 80, 81, 87, 89, 90, 91, 94, 99, 100, 101, 102, 103, 106, 107, 107, 108, 109, 110, 114, 116, 121, 129, and 129, as amended, and Attachment A, as amended, and adding new section to Ordinance 19546.

Sponsors: McDermott

April Sanders, Council staff
Brandi Paribello, Council staff

Discussion and Possible Action

6. [Proposed Ordinance No. 2023-0357](#)

AN ORDINANCE amending Ordinance 19530, adopted by the council on November 15, 2022, which authorized the issuance of limited tax general obligation bonds of the county; and amending Ordinance 19530, Sections 1, 2, 4, 13, 17, and 19.

Sponsors: McDermott

Brandi Paribello, Council staff

7. [Proposed Ordinance No. 2023-0349](#)

AN ORDINANCE to adopt the King County Department of Local Services, Road Services Division, Annual Six-Year (2024 - 2029) Capital Improvement Program in accordance with K.C.C. 4A.100.030, to serve as the County's adopted 2024 Annual Road Plan in accordance with RCW 36.81.130 and to serve as the County's Adopted Comprehensive Transportation Program in accordance with RCW 36.81.121.

Sponsors: McDermott

Nick Bowman, Council staff

8. [Proposed Ordinance No. 2023-0366](#)

AN ORDINANCE relating to body worn cameras for the King County sheriff's office; adding a new section to K.C.C. chapter 4A.680, which establishes the fee; adding a new section to K.C.C. chapter 4A.680, adding a new chapter to K.C.C. Title 2, and establishing an effective date.

Sponsors: McDermott

Nick Bowman, Council staff

9. [Proposed Ordinance No. 2023-0362](#)

AN ORDINANCE relating to fees charged by the medical examiner's office; and amending Ordinance 17733, Section 16, as amended, and K.C.C. 4A.650.150.

Sponsors: McDermott

Andrew Kim, Council staff

10. [Proposed Ordinance No. 2023-0358](#)

AN ORDINANCE increasing the fee for participants in continuing legal education program; and amending Ordinance 13330, Section 24, as amended, and K.C.C. 4A.630.050.

Sponsors: McDermott

Melissa Bailey, Council staff

11. [Proposed Ordinance No. 2023-0359](#)

AN ORDINANCE increasing the fee for expedited clerk services; and amending Ordinance 16290, Section 3, as amended, and K.C.C. 4A.630.170.

Sponsors: McDermott

Melissa Bailey, Council staff

12. [Proposed Ordinance No. 2023-0361](#)

AN ORDINANCE increasing the fee for preparing and providing documents to the court and amending Ordinance 16297, Section 3, as amended, and K.C.C. 4A.630.190.

Sponsors: McDermott

Melissa Bailey, Council staff

13. [Proposed Ordinance No. 2023-0365](#)

AN ORDINANCE establishing the crisis care centers fund; and adding a new section to K.C.C. chapter 4A.200.

Sponsors: McDermott

Sam Porter, Council staff

14. [Proposed Ordinance No. 2023-0356](#)

AN ORDINANCE relating to public transportation, adopting a one-year increase to the limit of lost revenue from waiving or discounting fares; amending Ordinance 12643, Section 18, as amended, and K.C.C. 4A.700.610 and Ordinance 12643, Section 18, as amended, and K.C.C. 4A.700.610 and establishing an effective date.

Sponsors: McDermott

Mary Bourguignon, Council staff

15. [Proposed Ordinance No. 2023-0347](#)

AN ORDINANCE relating to school impact fees and comprehensive planning; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn, and Renton school districts as subelements of the King County Comprehensive Plan capital facilities element to implement the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 18619, Section 2, as amended, and K.C.C. 20.12.473, and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Sponsors: McDermott

Andy Micklow, Council staff

Other Business

Adjournment