

2015/2016 FISCAL NOTE

Ordinance/Motion:	2016 Omnibus Supplemental
Title:	2016 Disappropriation and Cleanup Requests and for completed projects
Affected Agency and/or Agencies:	KCIT
Note Prepared By:	Junko Keesecker
Date Prepared:	5/10/2016
Note Reviewed By:	Gaukhar Serikbayeva
Date Reviewed:	5/11/2016

Description of request:

Disappropriation and Cleanup for completed projects.

Revenue to:

Agency	Fund Code	Revenue Source	2015/2016	2017/2018	2019/2020
TOTAL			-	-	-

Expenditures from:

Agency	Fund Code	Department	2015/2016	2017/2018	2019/2020
KCIT	3473	KCIT	(301,438)		
TOTAL			-301,438	-	-

Expenditures by Categories

Agency/Project	Fund/Project Code	Department	2015/2016	2017/2018	2019/2020
Sobieski Tower Repair	1116591	KCIT/3473	(34,038)		
KCIT Radio System Planning	1121287	KCIT/3473	(84,000)		
KCIT RADIO TOWER REPAIR WORK	1047316	KCIT/3473	(60,901)		
KCIT SOUTHLOOP MICROWAVE REPLA	1047317	KCIT/3473	(122,499)		
TOTAL			-301,438	-	-

Does this legislation require a budget supplemental?

Notes and Assumptions:

Technical adjustments to closed projects.